

HB

643

(7)

# COMMITTEE REPORT

## HOUSE

1/30/80

FURTHER: FINANCE

Date: 2-26-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had H.B. 643

"An Act making a special appropriation to the Department of Transportation and Public Facilities for transportation facilities for cities and villages of Kodiak Island, the Alaska Peninsula, and the Aleutian Islands; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for H.B. 643  same title  
 new title
- and recommends CS H.B. 643 DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

[Signature]

[Signature]

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**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

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[Signature]  
CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 643  
 Title Appropriation to DOT/PF for Transportation Facilities for Kodiak Is. AK Penn.  
 Requested by House State Affairs Date 2/29/80 Aleutian I s

II. FISCAL DETAIL

Agency Affected DOT/PF  
 Program Category Affected Design/Construction  
 BRU, Program, or Subprogram(s) Affected Aviation, Highways, Harbors  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		22,325.0				
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>22,325.0</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		22,325.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Summary of Projects Included in CS HB 643

Marine Highway System Vessel:

An accurate estimate for this project will be available when a feasibility study, presently underway, is completed in May 1980. Meanwhile, the current (very rough) estimate of \$15,000,000 is based on a vessel 256' long, 15' draft, 15-16 lands, 65-70 cars capacity and 50 passengers. This estimate does not include related shore facilities necessary to accommodate this vessel.

IV. DATE 2/29/80 PREPARED BY J. W. Scribner  
 AGENCY DOT/PF  
 Original: Legislative Finance PHONE 465-3900  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Old Harbor:

Boat Harbor:

The existing boat harbor could be expanded by dredging additional basin area to the limits of the area available and the installation of moorage floats. Because of the restricted area available for expansion the \$1.0 million in HB 643 should be considered as maximum.

Preliminary Engineering & Permits	\$100,000
Right-of-Way	Unknown
Construction	700,000
Construction Supervision	50,000
Contingencies	50,000
Total (1980 Costs)	\$1,000,000

Airport Construction:

Existing 2000' runway on beach line. Subject to erosion. Approach over Village. Village has asked for new airport. Best possible site is about 2 miles from village and would require access road with two bridges. No preliminary studies have been done. Rough estimate of costs is \$3.5 million in 1980 costs including engineering, construction & contingencies.

Port Lions:

Airport:

Existing 2650' runway. Proposed project could consist of crushed gravel surface. Estimate \$400,000 total costs.

Sand Point:

Access to Red Cove Lake:

This project would be very low budget, simply to provide access to Red Cove Lake by 4-wheel drive vehicles or heavy duty pickup. The \$75,000 would probably be adequate only if there are no other costs involved with Right-of-Way, land disturbance fees or material acquisitions.

Road between City & Airport:

The total estimated project cost is \$1.6 million, of which about \$900,000 is currently programmed and available. Hence, an amount of \$700,000 is needed to complete road upgrade project.

Dock equipment:

The City has estimated a cost of \$500,000 for a large hoist for boats. There are relatively small tides at Sand Point and it is not feasible to work on boat bottoms without mechanical assistance.

Chignik:

Boat Harbor:

We have no information on this proposal on which to base an estimate. Moreover, policy is needed on who will operate and maintain the facility once completed. Presupposing that a feasible site exists, the extent of development would be in direct proportion to the funding made available assuming that the initial allocations was sufficient for construction of the basic features such as harbor protection and a basic of suitable depth.

False Pass:

Airport:

The \$150,000 proposed could be used for added erosion control work on the bridge abutments for the airstrip. However, these would not be sufficient funds for improving the useability of the airstrip.

Funding Summary for projects contained in CS HB 643

<u>Project</u>	<u>Estimated Costs</u>
Marine Vessel	\$15,000,000
Old Harbor	
boat harbor	1,000,000
airport	3,500,000
Port Lions	
airport	400,000
Sand Point	
Access to Red Cove Lake	75,000
Road between Airport & City	700,000
Dock equipment	500,000
Chignik	
Boat Harbor	1,000,000
False Pass	
Airport	150,000
Total	<u>\$28,325,000</u>

Status of Projects Deleted from HB 643

- King Cove Dock Facility - This project is included in the Governor's CIP program for 1983 at a funding level of \$1.2 million. Very recent cost estimates reveal that a more realistic figure for a basic dock structure is \$2.5 million not including right-of-way costs which are unknown at this time.
- Port Lions Boat Harbor Improvements - This project is included in the proposed FY 81 G.O. Bond Issue at a funding level of \$1.1 million.
- Sand Point Dock Facility - This project is included in the Governor's CIP program for the proposed FY 81 G.O. Bond package for a total cost of \$3.5 million, not including right-of-way costs which are unknown at this time.
- Unalaska Airport Construction - There is an existing contract to provide a gravel surface for the 4000' runway. Also a feasibility study is underway to extend the runway and the proposed FY 81 G.O. Bond Issue includes a \$6.6 million CIP project using federal ADAP funds.

Chignik Road between  
airport and village

- A contract was recently let for \$664,000 to do this project.

Chignik Lagoon Stream  
erosion control

- This work is included in the proposed FY 81 G.O. Bond Issue as part of a runway reconstruction project.

Nikolski Airport  
Construction

- This project was deleted by the bill's sponsor since the airport presently belongs to the U.S. Air Force and there is no apparent way for the State to accomplish the desired work.

Total funds deleted from HB 643 = \$10,900,000

Funding Information

General Fund \$19,525,000  
Other Funds - 0 -  
\$19,525,000

Introduced: 1/30/80  
Referred: State Affairs and Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 643

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for transportation facilities for cities and villages of Kodiak Island, the Alaska Peninsula, and the Aleutian Islands, and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of <sup>\$ 23,625,000</sup> \$19,525,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the following transportation facilities in the amounts set out after each:

16	Marine highway system vessel for service between	15,000,000	
17	Kodiak and communities of the Aleutian Islands	\$ 5,000,000	
18	<del>King Cove dock facility</del>	<del>2,500,000</del>	<i>add onto Gov's CIP bill</i>
19	Old Harbor	<del>4,500,000</del>	
20	boat harbor improvements	1,000,000	
21	airport construction	<del>1,000,000</del>	
22	Port Lions	3.5 mil	
23	boat harbor improvements	<del>200,000</del>	<i>ingon's C.I.P.</i>
24	airport construction	400,000	
25	Sand Point	<del>100,000</del>	
26	dock facility	<del>3,500,000</del>	
27	construction of recreational road, Knoll to Red Cove Lake	500,000	<i>add road to Sand A airport access</i>
28	Unalaska airport construction	75,000	<i>to airport on dock during tide</i>
29	Chignik	4,000,000	

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boat harbor improvements	1,000,000
completion of road between village and airport	500,000
<del>Chignik Lagoon stream erosion control</del>	<del>200,000</del>
False Pass airport erosion control	150,000
<del>Nikolski airport construction</del>	<del>200,000</del>

*in gov's  
C.P.P.*

\* Sec. 2. The appropriations made by this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

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