

HB

638

COMMITTEE REPORT

(7)

HOUSE

1/30/80

FURTHER: FINANCE

Date: 2-19-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 638

"An Act relating to transportation planning and reports."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 638 same title
 new title
- and recommends CS HB 638 DC PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

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[Signature]

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature]
CHAIRMAN

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 638 -- Revision

Title An Act relating to Transportation Planning and Reports

Requested by Special Committee on Roads and Highways Date 1/30/80

(this is date of first request)

II. FISCAL DETAIL

Agency Affected Department of Transportation and Public Facilities

Program Category Affected Transportation

BRU, Program, or Subprogram(s) Affected Planning and Research

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		25.0				
200 TRAVEL *		30.0				
300 CONTRACTUAL		12.0				
400 COMMODITIES		4.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		** 71.0				

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		71.0				
FEDERAL FUNDS		0				
OTHER (Specify Fund Source)		0				

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This revises Fiscal Note of 2/9.80. Membership on the Council would be increased from five (5) to nine (9) members.

* - Travel based on four (4) meetings per year, nine (9) members for two (2) days.

** - Does not include 1.8 Million needed for Information System.

IV. DATE 5/27/80

PREPARED BY John Umlauf

Approved: 

AGENCY Planning & Research, DOT/PF

PHONE 465-2470

Original Legis. - Finance
cc Budget and Management

Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 638 -- Revision
 Title An Act relating to Transportation Planning and Reports
 Requested by Special Committee on Roads and Highways Date 1/30/80
 (this is date of first request)

II. FISCAL DETAIL
 Agency Affected Department of Transportation and Public Facilities
 Program Category Affected Transportation
 BRU, Program, or Subprogram(s) Affected Planning and Research
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0.9	1.8	2.7	2.7	2.7	2.7
200 TRAVEL **	8.1	22.5	23.4	23.4	23.4	23.4
300 CONTRACTUAL	1.0	2.0	2.0	2.0	2.0	2.0
400 COMMODITIES	1.0	2.0	2.0	2.0	2.0	2.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	11.0	28.3	30.1	30.1	30.1	30.1

FUNDING (Thousands of Dollars)

	11.0	28.3	30.1	30.1	30.1	30.1
GENERAL FUND						
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	0	0	0	0	0	0
FULL TIME						
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This revises Fiscal Note of 2/9/80. Membership on the Council would be increased from five (5) to nine (9) members.

** Travel based on four (4) meetings per year, nine 9 members for two (2) days.

IV. DATE 3/21/80 PREPARED BY John Umlauf *Approved: JB*
 AGENCY Planning & Research, Dept of Transportation and Public Facilities
 PHONE 465-2470
 Original. Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Name I)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

March 12, 1980

MEMORANDUM

TO: Terry D. Gardiner, Speaker
Alaska House of Representatives

FROM: Wallace Miller, Consultant to
Legislative Finance Division *WJM*

SUBJECT: HB 638 Reporting

I have reviewed Sec. 19.10.155 Quarterly Reports and suggest the following language be substituted. The proposed language has the same intent as currently contained in the bill; however, DOTPF is in the process of developing a Management Information System which will provide the desired project status information "on call" rather than quarterly. I believe this "on call" capability can fully meet legislative information needs.

PROPOSED LANGUAGE

Sec. 19.10.155. Project Reporting. The department shall through the installation of the proposed management information system provide adequate project status reporting to the first session of the twelfth legislature. Adequate status reporting shall include (1) on call reporting of the current status of construction on the project; (2) a statement of the amount of money spent on the project to date; and (3) an estimate of the amount of money needed to complete the project.

Please refer to the attached memorandum from J. H. Hogan to the Chairman and members of the Budget and Audit Committee which makes the same recommendation regarding project status reporting.

Attachment: 3/4/80 Memo

A M E N D M E N T

Offered in the HOUSE

By Miller

TO: HOUSE BILL NO. 638

Page 2, lines 10 - 14

Delete all material and insert the following in its place:

Sec. 44.42.160. DUTIES. The council shall develop recommendations to the governor and legislature regarding:

(1) Policy for the development and implementation of a comprehensive long-range multi-modal state transportation plan. In making the recommendations for the plan the council shall consider alternatives:

(A) for improving existing modes and facilities to ensure safe and efficient transportation services.

(B) of providing transportation in the state, considering the economic costs and benefits and the social and environmental impacts;

(C) to existing modes of transportation in urban areas and the development of plans to improve urban transportation;

(D) for improving transportation for the elderly, handicapped and poor;

(E) for improving the movement of goods and services, including transportation support for resource development;

(F) for energy conservation measures;

(G) for user funding of operational and maintenance costs.

(2) Policy for the development and coordination of regional transportation planning, including development of regional short- and long-range inter-modal transportation plans and systems.

(3) Policy for the development of 6-year facility and construction program plans, including first and lifecycle cost budgets; functional performance criteria; and schedules for completion.

(4) Policy for the provision of effective coordination of state transportation planning with national transportation policy, state and local land use policies, and local and regional transportation plans and programs.

(5) Procedures for effective public involvement in transportation planning and operations, considering the development of regional transportation advisory boards, and, where applicable, the utilization of the Alaska Growth Policy Council/Public Forum.

(6) Procedures for the review and revision of state transportation policies and plans.

(7) Other activities considered necessary by the council or as directed by the governor.

A M E N D M E N T

ered in the HOUSE

By Gardiner

TO: HOUSE BILL NO. 638

e 2, lines 27 - 29 and Page 3, lines 1 - 6:

Delete all material and insert the following in its place:

Sec. 19.10.155. PROJECT REPORTING. The department shall establish an information system to provide current information for each project it undertak s. The information system shall be available to members of the legislature and shall include information on

- (1) the status of construction on each project;
- (2) the amount of money spent on each project; and
- (3) the estimated amount of money needed to complete each

project.

ISSUES RAISED BY H.B. 638

1. STATEWIDE COUNCIL: The establishment of a statewide council may compound the problems we face by an already overly centralized department. The establishment of regional councils may be more effective(composed of D.O.T., borough and city officials).
2. COUNCIL DUTIES: The duties of the council, to "review and comment on each plan and program," will likely overburden the council and render it useless.
3. STATUTORY RESPONSIBILITY: The legislature should place greater emphasis on the department's statutory responsibilities, i.e. 44.42.050 (develop a comprehensive, long-range transportation plan for the state).
4. PROJECT ACCOUNTING AND REPORTING: A. Any reporting system should include all D.O.T.'s projects(i.e., harbors,airports, docks) not just highways.
B. Need to adopt a comprehensive project accounting program that would expand the data reported in the monthly state accounting system. The data should include the status of the project, percentage of completion, explanations for delays and cost over-runs, make recommendations to the legislature where appropriate, as well as the funds appropriated and the money spent.
C. Once this system is established, the time interval for reporting is immaterial, because, entries are made everyday. Relevant data would be available everyday for both the legislature and public review.
5. BOND ACCOUNTING SYSTEM: As recommended by the special committee on roads and highways, there is a need to establish "an accounting system^{that}_A would accurately assess and tract the

amount of accumulated bond monies." This bill could incorporate such an accounting system.

6. REPORTS: A capital projects and budgetary reporting analysis is presently being prepared, through a contract with legislative finance, by Wally Miller. The department, likewise, has contracted with an accounting firm to review and make recommendations on the departments accounting system.

These individuals, along with their reports(when they are completed), should be brought before the committee for review and questioning.



Alaska State Legislature

House of Representatives

Committee on State Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

SUBJECT TO CHANGE

STATE AFFAIRS COMMITTEE, Room 102, Capitol, 1:30 p.m.

Mar. 17 - Monday

HB 931 Transfer Council on Science &
Technology/Dept of Administration

HB 906 Re/Veterans service preference
under state personnel system

HB 907 Re/collective bargaining

Mar. 18 - Tuesday

HB 908 Re/merit principle in state
employment

HCR 57 Re/preparation and distribution
of personnel procedures manual

Mar. 19 - Wednesday

HB 746 Re/Overtime Comp/Flex Time Plan

HB 787 Establish Alaska Public Forum
Governor's Office

HCR 48 Re/Participation in state progr
supplemental employee benefits

HB 638 Re/transportation planning & reports
est Ak Transportation Policy Council

Mar. 20 - Thursday

CSSB 2 Re/comprehensive recycling and
reduction of litter

Mar. 21 - Friday

HB 883 Spec approp/Gov Off/Reapportionment
Board

HB 796 Establish Ak Research Corp

A M E N D M E N T

Offered in the HOUSE

By Miller

TO: HOUSE BILL NO. 638

Page 2, lines 10 - 14

Delete all material and insert the following in its place:

Sec. 44.42.160. DUTIES. The council shall develop recommendations to the governor and legislature regarding:

(1) Policy for the development and implementation of a comprehensive long-range multi-modal state transportation plan. In making the recommendations for the plan the council shall consider alternatives:

(A) for improving existing modes and facilities to ensure safe and efficient transportation services;

(B) of providing transportation in the state, considering the economic costs and benefits and the social and environmental impacts;

(C) to existing modes of transportation in urban areas and the development of plans to improve urban transportation;

(D) for improving transportation for the elderly, handicapped and poor;

(E) for improving the movement of goods and services, including transportation support for resource development;

(F) for energy conservation measures;

(G) for user funding of operational and maintenance costs.

(2) Policy for the development and coordination of regional transportation planning, including development of regional short- and long-range inter-modal transportation plans and systems.

(3) Policy for the development of 6-year facility and construction program plans, including first and lifecycle cost budgets; functional performance criteria; and schedules for completion.

(4) Policy for the provision of effective coordination of state transportation planning with national transportation policy, state and local land use policies, and local and regional transportation plans and programs.

(5) Procedures for effective public involvement in transportation planning and operations, considering the development of regional transportation advisory boards, and, where applicable, the utilization of the Alaska Growth Policy Council/Public Forum.

(6) Procedures for the review and revision of state transportation policies and plans.

(7) Other activities considered necessary by the council or as directed by the governor.

1678 Ussar
Introduced: 2/12/80
Referred: State Affairs and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 435

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing advisory transportation councils."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 44.42 is amended by adding new sections to read:

9 ARTICLE 2. ADVISORY TRANSPORTATION COUNCILS.

10 Sec. 44.42.100. REGIONAL ADVISORY TRANSPORTATION COUNCILS. There
11 is established in the Department of Transportation and Public Facilities
12 a regional advisory transportation council for each of the regions
13 described in AS 44.42.105.

14 Sec. 44 42.105. REGIONS. The regions that have regional advisory
15 transportation councils are:

16 (1) Southeast Alaska: the Southeast Alaska mainland and
17 islands northward and westward from Dixon Entrance to Cape Suckling;

18 (2) Southcentral Alaska: the area drained by water flowing
19 into the Gulf of Alaska, Prince William Sound, Cook Inlet, and Shelikof
20 Strait from Cape Suckling westward to Portage Bay on the Alaska
21 Peninsula, including Trinity Islands and all coastal islands north of
22 Trinity Islands, and the area lying south of the rim of the Alaska Range
23 and Wrangell Mountains;

24 (3) Southwest Alaska: the Alaska Peninsula westward from
25 Portage Bay; Chirikof and Shumagin Islands, and all other adjacent
26 offshore islands; the Aleutian Islands and the Pribilof Islands; the
27 area northward and northwestward from the King Salmon River drainage,
28 including all land drained by water flowing into Bristol Bay and the
29 land within the boundaries of the Calista Regional Corporation; Nunivak

1 and St. Matthew Islands, and all other islands along the coast;

2 (4) Northwest Alaska: the area drained by all streams flow-
3 ing into the Arctic Ocean, Kotzebue Sound, Bering Strait, and Norton
4 Sound from Cape Lisburne to, but not including, the Pastolik River
5 drainage on the south; King, Little Diomedé, St. Lawrence, Sledge,
6 Stuart, and adjacent islands;

7 (5) Interior Alaska: the area drained by all streams and
8 rivers flowing into the Arctic Ocean between Cape Lisburne and the
9 Alaska-Canada boundary; the Firth River drainage lying within Alaska;
10 and the land encompassing the drainages of the Yukon and Kuskokwim
11 Rivers northward from the boundary of the Southcentral Alaska region,
12 eastward from the boundary of the Southwest Alaska region, eastward and
13 southward from the boundary of the Northwest Alaska region, and extend-
14 ing to the United States-Canada border.

15 Sec. 44.42.115. APPOINTMENT AND QUALIFICATIONS. Each regional
16 advisory transportation council consists of five members appointed by
17 the governor from among residents of the region. Each member must be a
18 resident and qualified voter of Alaska at the time of his appointment
19 and while serving on the council.

20 Sec. 44.42.120. TERMS OF OFFICE. (a) Members of a regional
21 advisory transportation council shall be appointed for five-year terms.
22 However, of the initial appointments, one member serves for one year,
23 one member serves for two years, one member serves for three years, one
24 member serves for four years, and one member serves for five years.

25 (b) The governor shall fill a vacancy on a regional advisory
26 transportation council for the balance of an unexpired term.

27 (c) Each regional advisory transportation council shall select a
28 chairman from among its members. The chairman of each regional advisory
29 transportation council serves a member of the State Advisory Trans-

1 portation Council established in AS 44.42.125.

2 Sec. 44.42.125. STATE ADVISORY TRANSPORTATION COUNCIL. There is
3 established in the Department of Transportation and Public Facilities
4 the State Advisory Transportation Council. The State Advisory Trans-
5 portation Council shall select a chairman from among its members.

6 Sec. 44.42.130. PER DIEM AND EXPENSES. Members of the regional
7 and state advisory transportation councils receive no salary, but are
8 entitled to per diem and travel expenses authorized by law for other
9 boards and commissions.

10 Sec. 44.42.135. MEETINGS. The chairman of a regional advisory
11 transportation council or of the State Advisory Transportation Council
12 may call meetings of the council upon at least seven days notice, and
13 must call meetings upon the request of two members.

14 Sec. 44.42.140. QUORUM AND MAJORITY. Three members of a regional
15 advisory transportation council or of the State Advisory Transportation
16 Council constitute a quorum for the conduct of business. A vote of the
17 majority of members present is required for action by a council.

18 Sec. 44.42.145. DUTIES OF REGIONAL ADVISORY TRANSPORTATION
19 COUNCILS. Each regional advisory transportation council shall assess
20 (1) the transportation needs of its region, particularly as those needs
21 relate to the development of renewable and nonrenewable resources in the
22 region; and (2) transportation modes which could reduce freight costs in
23 its region. Each regional advisory transportation council shall report
24 its findings at least annually to the State Advisory Transportation
25 Council.

26 Sec. 44.42.150. DUTIES OF STATE ADVISORY TRANSPORTATION COUNCIL.
27 The State Advisory Transportation Council shall

28 (1) review the reports of the regional advisory transportation
29 councils; and

1 (2) review and comment on each plan and program submitted to
2 it under AS 44.42.050 and AS 19.10.140 with regard to whether the plan
3 or program

4 (A) considers the needs set out in the reports of the
5 regional advisory transportation councils;

6 (B) should be amended to include the needs set out in
7 the reports of the regional advisory transportation councils.

8 Sec. 44.42.155. REPORT OF STATE ADVISOR" TRANSPORTATION COUNCIL.

9 The state council shall annually prepare a report summarizing the review
10 required by AS 44.42.150. The report shall be submitted annually to the
11 governor, the commissioner of transportation and public facilities, and
12 the legislature.

13 * Sec. 2. AS 19.10.140 is amended to read:

14 Sec. 19.10.140. LONG-RANGE PROGRAM FOR HIGHWAY CONSTRUCTION AND
15 MAINTENANCE. The governor shall require the department to establish a
16 continuing, long-range program for highway construction and maintenance.
17 The program shall annually project proposed construction and maintenance
18 of highways for not less than the next succeeding five years. A state-
19 ment of the program shall be submitted by the governor to the legis-
20 lature annually, and the long-range program shall include in detail the
21 program prepared under AS 19.10.150. The department shall annually
22 submit a copy of the program to the State Advisory Transportation
23 Council (AS 44.42.125).

24 * Sec. 3. AS 44.42.050(a) is amended to read:

25 a) The commissioner shall develop annually a comprehensive,
26 intermodal, long-range transportation plan for the state. In developing
27 and revising the state plan, the commissioner shall consider means and
28 costs of improving existing modes and facilities, state and federal
29 subsidies, and the costs and benefits of new transportation modes and

1 facilities. The commissioner shall also consider the recommendation of
2 the Alaska Transportation Planning Council. The plan shall be submitted
3 to the governor for his review and approval and submitted by the
4 governor to the legislature. A copy of the plan shall be submitted to
5 the State Advisory Transportation Council (AS 44.42.125).
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Justy - is it Aick
to send this amount.
down to State Affairs?

Should like to copy
it prior to 1:30pm

OK.

A M E N D M E N T

Offered in the HOUSE

By Gardiner

TO: HOUSE BILL NO. 638

Page 2, lines 27 - 29 and Page 3, lines 1 - 6:

Delete all material and insert the following in its place:

Sec. 19.10.155. PROJECT REPORTING. The department shall establish an information system to provide current information for each project it undertakes. The information system shall be available to members of the legislature and shall include information on

- (1) the status of construction on each project;
- (2) the amount of money spent on each project; and
- (3) the estimated amount of money needed to complete each project.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF—STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

March 12, 1980

M E M O R A N D U M

TO: Terry D. Gardiner, Speaker
Alaska House of Representatives

FROM: Wallace Miller, Consultant to
Legislative Finance Division 

SUBJECT: HB 638 Reporting

I have reviewed Sec. 19.10.155 Quarterly Reports and suggest the following language be substituted. The proposed language has the same intent as currently contained in the bill; however, DOTPF is in the process of developing a Management Information System which will provide the desired project status information "on call" rather than quarterly. I believe this "on call" capability can fully meet legislative information needs.

PROPOSED LANGUAGE

Sec. 19.10.155. Project Reporting. The department shall through the installation of the proposed management information system provide adequate project status reporting to the first session of the twelfth legislature. Adequate status reporting shall include (1) on call reporting of the current status of construction on the project; (2) a statement of the amount of money spent on the project to date; and (3) an estimate of the amount of money needed to complete the project.

Please refer to the attached memorandum from J. H. Hogan to the Chairman and members of the Budget and Audit Committee which makes the same recommendation regarding project status reporting.

Attachment: 3/4/80 Memo

Lamy Cattle

3891/3828

notify when
hearing comes up.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

March 4, 1980

MEMORANDUM

TO: Chairman and Members
Budget & Audit Committee

FROM: *J.A.H.* Hogan, Director
Legislative Finance Division

SUBJECT: Bond Project Status Review

This year, as was the case last, the information on bond fund project status was disorganized and generally unsatisfactory. The reason for this is that one of the large packets was assembled by Budget & Management for state agencies, other than DOTPF, from budget documents prepared last Fall. The other large packet was prepared by DOT for its own projects. Since these were both manually assembled over the last two weeks, there were undoubtedly many errors, some of which were called to our attention in various errata sheets, delivered as late as Monday afternoon, and one was received this morning during preparation of this memorandum. In an effort to improve the quality of project status data given to the Legislature (and to provide the same benefits to management of the departments and the Governor's office) I would suggest the Committee give consideration to an item requested by the Department of Transportation in this year's capital budget. The attached document includes the cover page and conclusions page from a Peat, Marwick, Mitchell & Co. report on a proposed management information system. Their third conclusion reads:

"The third conclusion, and by far the most important, is that there exists a significant gap in management information pertaining to:

Project status; and

Bond fund status."

Attached to that is the budget request for funding to install portions of the management information system. If the Legislature supports this appropriation, I would suggest that intent language be added calling for the installation of this system in time to provide adequate project status reporting to the first session of the Twelfth Legislature.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No.638
 Title An Act Relating to Transportation Planning and Reports
 Requested by Special Committee on Roads and Highways Date 1/30/80

II. FISCAL DETAIL
 Agency Affected Department of Transportation & Public Facilities
 Program Category Affected Transportation
 BRU, Program, or Subprogram(s) Affected Planning & Research
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0.5	1.0	1.5	1.5	1.5	1.5
200 TRAVEL **	4.5	12.5	13.0	13.5	14.0	14.5
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	5.0	13.5	14.5	15.0	15.5	16.0

** Travel based on 4 meetings per year, 5 members for 2 days

FUNDING (Thousands of Dollars)

	5.0	13.5	14.5	15.0	15.5	16.0
GENERAL FUND						
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	0	0	0	0	0	0
FULL TIME						
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative Order No.33, as amended, dated October 8, 1976 established the Alaska Transportation Planning Council within the Division of Policy Development and Planning. It is assumed that this HB 638 will supersede the Administrative Order No.33. The duties described by HB 638 are not as comprehensive as the duties for the Council in AO 33. In HB 638 the duties of the Council are limited to review and comment on the department's plans and programs and providing copies of their comments to the legislative and executive branches. AO 33 required development of recommendations on a variety of transportation policy issues, programs and procedures with at least one report annually detailing the findings, recommendations, and areas of study of the Council. There are no provisions for an Executive Secretary in HB 638 to provide the administrative support for the council. Arranging for meetings, agenda, travel, travel vouchers and payment, correspondence, transcribing meeting minutes, and report preparation are necessary administrative activities that must be provided.

IV. DATE 2/9/80 PREPARED BY John Umlauf
 AGENCY Planning & Research, DOTPF
 PHONE 465-2470
 Original Legislative Finance
 cc Budget and Management
 Prime Sponsor (First Legislator Named)

