

HB

593

(7)

COMMITTEE REPORT

HOUSE

1/22/80

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 593

"An Act making a special appropriation for a grant to the City of Delta Junction for various projects; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

John G. Zeller

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Ray M. McCall

CHAIRMAN

City of Delta Junction

Box 229

Delta Junction, Alaska 99737

The North End of the Alaska Highway

January 14, 1980

Representative Pappy Moss
District 19
Pouch V
Juneau, Alaska 99811

Dear Pappy;

Per our telephone conversation of today (January 14, 1980) the city is submitting the following list for consideration for FY81.

Multi-purpose facility \$75,000.00
Senior/youth activities

1. addition 20x40 to house crisis center store room (this is for persons who are burnt out and other disasters.
2. garage for 2 vehicles, plus tool stall and arctic entrance.
3. vehicle for seniors (van for transportation of persons) plus radio (CB/VHF) and storage fuel tank.

Library \$10,000.00

1. arctic entrance and replace front door.
2. storm windows and storm door for back.
3. repair railing on back door.
4. insulate underneath building and wrap pipes.
5. pressure check all pipes and plumbing and repair leaks.
6. antifreeze in heating system.
7. alarm system for low temperatures.
8. library book shelving.
9. typewriter.

Park \$50,000.00

1. fencing (900 ft).

2. bleachers (2 sets)
3. back stop (baseball) 2 each.
4. maintenance equipment (mower, bush cutters etc.).
5. construction of restrooms.
6. cement slab for concession stand (14x60).
7. clearing.
8. baseball diamond, hockey rink, picnic area and exercise path.

Streets \$100,000.00

1. new construction.
2. upgrading and improvements
3. streets signs (name).

Sanitary landfill site \$30,000.00

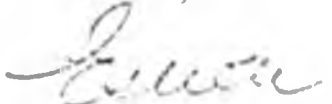
1. fencing (state requires fencing around new site)
for 40 acres.

Cemetery \$20,000.00

1. clearing and improving.

The total the city is requesting is \$300,000.00. Your help in these areas would be greatly appreciated. We all know how much you have helped us to date and thank you.

Sincerely



Estelle Schrupf
city clerk

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 593

Title Special Appropriation to the City of Delta Junction for Various Projects

Requested by H. Pappy Moss

Date _____

II. FISCAL DETAIL

Agency Affected N/A

Program Category Affected N/A

Budget Request Unit(s) Affected N/A

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative cost would be charged by the Department of Community & Regional Affairs.

IV. DATE January 25, 1980

PREPARED BY Mary Foster

AGENCY Community & Regional Affairs

PHONE 465-4734

Original: Legislative Finance

cc. Budget and Management

Prime Sponsor (If Not Legislator Named)