

HB

575

COMMITTEE REPORT

HOUSE

(7)

FURTHER: FINANCE

1/18/80

Date: 2-5-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 575

"An Act making a special appropriation to the Department of Transportation and Public Facilities for construction of Yukon River barge docking facilities; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- [ ] do pass [ ] do not pass
[ ] do pass with attached amendments(s) [ ] same title
[ ] replace with CS for [ ] new title
and recommends
[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note
[ ] reports it back without recommendation
[ ] referred to the Committee

MEMBERS SIGNING DO PASS

Handwritten signatures of members who support the bill.

MEMBERS HAVING OTHER RECOMMENDATIONS:

Handwritten signatures of members with other recommendations.

CHAIRMAN

PROJECT TITLE <b>Barge Dock Facilities</b>		LOCATION(S) <b>Yukon R. Ft. Yukon, Tanana, Bridge</b>	AREA SERVED <b>Interior</b>	ELECTION DISTRICT(S) <b>19</b>																		
OBJ. NO(S)	OPERATING BUDGET DIV(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE <b>1981</b>																		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE <b>1982</b>																		
<p>1. Project Need Statement:</p> <p>River transportation is an important element of the transportation system in interior Alaska, especially for the <del>the</del> commodities and fuel. Barge docking facilities at major river ports will greatly enhance the economics of this mode. At present, barges must be loaded and unloaded on the bank, creating problems in finding sufficient draft for vessels and in moving goods up and down the river banks, especially during wet and muddy conditions.</p> <p>2. Project Description:</p> <p>This project is to provide barge docking facilities, including piling, riprap and access where needed at the following locations: <b>Fort Yukon, Yukon River Bridge, Tanana.</b></p> <p>3. Documentation of Estimated Capital Cost:</p> <p>The estimate for this project was provided by the Division of Ports &amp; Harbors from historical data on similar past projects.</p> <p>4. Analysis of Impact on Operating Budget:</p> <p>These docking facilities should not require any major maintenance after initial construction.</p>		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td>1500.0</td></tr> <tr><td>1005</td><td>I/A RCPTS</td><td></td></tr> <tr><td></td><td>G/S BOND</td><td></td></tr> <tr><td colspan="2">TOTAL</td><td>1500.0</td></tr> </table>	1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND	1500.0	1005	I/A RCPTS			G/S BOND		TOTAL		1500.0
		1002	FED. RCPTS.																			
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1004	GEN. FUND	1500.0																				
1005	I/A RCPTS																					
	G/S BOND																					
TOTAL		1500.0																				
PROJECT CHARACTERISTICS		PROJECT PURPOSES																				
<input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input checked="" type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																				
NO YES SITE FEATURES																						
<input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> Access Already Available?																						
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																		
INCREASE (DECREASE)																						
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY <b>1</b>																		
	GEN. FUND																					
TOTAL ANNUAL OPERATIONAL COST		<b>0</b>	<b>0</b>	GOVERNOR'S PRIORITY																		
POSITION (FTE)																						

CATEGORY Transportation AGENCY DOT/PF PROGRAM \_\_\_\_\_

CAPITAL PROJECT EXPENDITURES (CASH FLOW)	TOTAL	BUDGET YEAR	BUDGET YEAR Plus 1	BUDGET YEAR Plus 2	BUDGET YEAR Plus 3	BUDGET YEAR Plus 4	REMAINING COST
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)	1500.0	1500.0					

CONTINUATION OF NARRATIVE

5. Identification of Alternatives Considered:

Do Nothing - This was rejected because it would discourage use of the most economical transportation mode for moving freight.

Install Lesser Facilities: Because of the nature of freight which could be barged to these locations, docks are preferable because they ease loading and unloading.

CATEGORY Transportation

AGENCY DOT/RF

PROGRAM \_\_\_\_\_

PROJECT TITLE Barge Dock Facilities

35b

PROPOSED PROJECT  
ANALYSIS

REVISED  
DATE

PRIORITY	PROJECT NAME	GOALS	GEN. FUND	G.O.	FEDERAL	OTHER	TOTAL
1	Barge Docking Facilities						1,500
2	Barge Ramps						2,250
3	Small Boat Launching Facil.						100



Garage Landing Ramps

Determinants	Definition	Impact		
		<u>None</u>	<u>Minor</u>	<u>Moderate</u>
<u>Natural Environment</u>				
Earth	The physical properties of earth and earth movement: geology/erosion	_____	<u>X</u>	_____
Water	Water movement and properties as support of all life & plant forms	_____	<u>X</u>	_____
Air	Ambient air quality standards	<u>X</u>	_____	_____
Flora & Fauna	Species of vegetation and wildlife (behavior, food source, breeding)	<u>X</u>	_____	_____
Natural Resources	Renewable & non-renewable resource	_____	<u>X</u>	_____
<u>Human Environment</u>				
Population	Growth distribution and density	<u>X</u>	_____	_____
Noise	Levels of tolerance and safety	<u>X</u>	_____	_____
Energy	Consumption reduction	_____	_____	<u>X</u>
Historical/ Archeological	Cultural features and structures	<u>X</u>	_____	_____

COMMENTS:

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ENVIRONMENTAL ISSUE MATRIX  
FORM

PROJECT NAME  
Barge Docking Facilities

PROJECT NUMBER

Determinants	Definition	Impact			
		None	Minor	Moderate	Major
<u>Natural Environment</u>					
Earth	The physical properties of earth and earth movement: geology/erosion			/	
Water	Water movement and properties as support of all life and plant forms		/		
Air	Ambient air quality standards	/			
Flora and Fauna	Species of vegetation and wildlife (behavior, food source, breeding)	/			
Natural Resources	Renewable and non-renewable resources		/		
<u>Human Environment</u>					
Population	Growth distribution and density		/		
Soine	Levels of tolerance and safety	/			
Energy	Consumption reduction			/	
Historical/Archaeological	Cultural features and structures	/			

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 575  
 Title An act relating to construction of Yukon River barge docking facilities  
 Requested by House State Affairs - Christine Harder Date 3/4/80

II. FISCAL DETAIL

Agency Affected Transportation & Public Facilities  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	1,500					
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	1,500					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/4/80 PREPARED BY John Bates, Deputy Commissioner  
 AGENCY DOT/PF  
 PHONE 465-3900

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)