

HB

573

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 573
 Title Special appropriation to DOT/PF for airport runway reconstruction
 Requested by House State Affairs (K. Buchanan) Date 3/7/80

II. FISCAL DETAIL
 Agency Affected DOT/PF
 Program Category Affected Design & Construction
 BRU, Program, or Subprogram(s) Affected Aviation
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		5,009.5				
700 GRANTS, CLAIMS, ETC.						
TOTAL		5,009.5				

FUNDING (Thousands of Dollars)

GENERAL FUND		5,009.5				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The cost estimates for each of these 7 projects reflects our latest information; however, an additional 5% should be added to cover unanticipated project costs.

Project	Estimated \$ X 1000
1. Stevens Village	\$ 504.0
2. Chalkyitsik	\$ 480.0
3. Fort Yukon	\$ 800.0
4. Northway	\$1,650.0
5. Rampart	\$ 453.0
6. Beaver	\$ 523.0
7. Manley Hot Springs	\$ 361.0
Subtotal	\$4,771.0
Contingencies @ 5%	238.5
Total	\$5,009.5

IV. DATE 3/10/80 PREPARED BY J. W. Scribner
 AGENCY DOT/PF
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

PROJECT TITLE Stevens Village Runway Reconstruction		LOCATION(S) Stevens Village, Alaska	AREA SERVED Stevens Village	ELECTION DISTRICT(S) 19																		
OBJ. NO(S) 1, 3, 4	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982																		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1985																		
<p>1. Project Need Statement</p> <p>Stevens Village has 78 people according to the 1978 census, is located 90 air miles northwest of Fairbanks on the Yukon River. Two major modes of transportation serve Stevens Village. Most of the cargo comes in via barge; however passenger travel, mail and small cargo is almost exclusively delivered by air. Since no statistics are available for Stevens Village, the following are combined totals from Rampart and Stevens: 6 scheduled flights/average week, which carried 142 passengers/average month and 14,382 pounds/average month according to the air carrier serving these communities.</p> <p>Frequent charter flights and summer fire fighting Bureau of Land Management equipment utilize this 2,170' x60' runway. The runway is uneven, rough and extremely hazardous to aircraft in wet periods because of soft spots and mud holes attributed to the sod surface. The last major project was completed in July 1971 and consisted of clearing, reconstruction of runway embankment and apron, seeding of the runway, and equipment shed.</p>		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST																		
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OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY																		
INCREASE (DECREASE)		YEAR _____	YEAR _____																			
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY																		
	GEN. FUND			81-12																		
TOTAL ANNUAL OPERATIONAL COST		-0-	-0-	GOVERNOR'S PRIORITY																		
POSITION (FTE)																						

CATEGORY Transportation

AGENCY DOT/PF

PROGRAM Aviation - REGION II

01-1035a (1/79)

35a

PROPOSED CAPITAL PROJECT

REVISED DATE _____

00433

PROJECT TITLE Chalkyitsik - Runway Rehabilitation		LOCATION(S) Chalkyitsik, AK	AREA SERVED Chalkyitsik	ELECTION DISTRICT(S) 19																		
OBJ. NO(S) 1, 3	OPERATING BUDGET BRU(S) 	NAME(S) 	BUDGET COMPONENT NUMBERS 	START DATE 1981																		
PROJECT NARRATIVE I. Project Need Statement Chalkyitsik is a native village consisting of 99 people (from 1970 census). It has 2 major forms of transportation; a barge service 1-2 times a season (as needed) with primary passenger service being supplied by aviation. Chalkyitsik is served by a scheduled air carrier 5 times a week which carried an average of 73 passengers/average month, and 2,046 pounds/average month in the past year according to air carrier records. This village is 170 air miles northeast of Fairbanks, and located at the end of the carrier's service route. The runway is currently 2500' X 100' dirt/gravel and is very soft and muddy during break-up and wet weather. The last major project in 1971 was clearing, reconstructing, and lengthening the apron, and installing a storage shed. II. Project Description This project would rehabilitate the runway and provide with gravel surfacing. This project would also provide adequate drainage so as to prevent further reoccurrence and deterioration of the runway, and provide an adequate apron area.		PROJECT TYPE <input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)	APPROPRIATION REQUEST <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS.</td><td>436.8</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>43.2</td></tr> <tr><td colspan="2">TOTAL</td><td>480.0</td></tr> </table>		1002	FED. RCPTS.	436.8	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	43.2	TOTAL		480.0
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FUNDING SOURCE	FED. RCPTS.																					
	GEN. FUND																					
TOTAL ANNUAL OPERATIONAL COST		0	0																			
POSITION (FTE)																						

CATEGORY Transportation AGENCY DOT/PP PROGRAM Aviation - REGION II

01-1036a (7/79)

35a

PROPOSED CAPITAL PROJECT

REVISED DATE _____

00403

PROJECT TITLE Ft. Yukon Runway Surfacing		LOCATION(S) Ft. Yukon	AREA SERVED Yukon River Valley	ELECTION DISTRICT(S) 19																				
OBJ. NO(S) 1, 2, 3, 4	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1981	COMPLETION DATE 1982																			
PROJECT NARRATIVE 1. Project Need Statement: Ft. Yukon airport serves as a hub airport for the entire Upper Yukon Valley. As such, it is the transfer point for both freight and passengers coming from Fairbanks and going to remote bush communities. A trial use of Jet Aircraft (737's with gravel deflectors) was made several years ago. The community was unable to sustain support and the service was discontinued. Community growth points to resumption of jet service of some sort in the foreseeable future. In addition, operators of high performance aircraft with minimal prop clearance prefer hard surface runways to reduce prop damage. The BLM currently operates heavy fire bombers from this airport throughout the fire season. Such operations lead to runway deterioration that affects all operation and ultimately all residents since air is the only mode available to Fairbanks. Hard surfacing would virtually eliminate this situation. 2. Description of Project: Pave existing runway 5000' X 170', 1 1/2" thick. 3. Documentation of Estimated Capital Cost: Based on \$50,000/mile for 12' lane (current Hwy. cost).			PROJECT TYPE <input type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input checked="" type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS</td><td>728.0</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>72.0</td></tr> <tr><td colspan="2">TOTAL</td><td>800.0</td></tr> </table>		1002	FED. RCPTS	728.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	72.0	TOTAL		800.0
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FUNDING SOURCE FED. RCPTS. GEN. FUND TOTAL ANNUAL OPERATIONAL COST 0 0 POSITION (FTE)		01-1035a (12/79)																						

CATEGORY Transportation AGENCY DOT/PF PROGRAM REGION II - Aviation

01-1035a (7/79)

35a

PROPOSED CAPITAL PROJECT

REVISED DATE

03407

PROJECT TITLE Northway - Runway Resurfacing		LOCATION(S) Northway Ak	AREA SERVED Northway	ELECTION DISTRICT(S) 19																										
OBJ. NO(S) 1	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1981	COMPLETION DATE 1983																									
PROJECT NARRATIVE 1. Project Need Statement: Northway is located 256 road miles southeast of Fairbanks on the Alaska Highway and has a population of 361 according to the 1978 census. There are 10 based aircraft and 1 scheduled flights/average week with an average of 18.2 aircraft per day (according to Northway FSS) utilizing the 5147' X 150' runway. Northway has an existing FSS and customs facilities and for this reason, the primary use of this airport is by small aircraft (light twins and smaller) for clearing customs entering Alaska and frequent use by recreational hunters etc. The last major project in Northway was in 1973 which was a seal coat project to resurface the original sand asphalt runway. The runway is badly deteriorated from normal use and further attempts to mask the major problem seem fruitless. 2. Project Description: This project would resurface 3500' X 75' of runway with approximately 3" of asphalt. Also to be included would be work on the ramp area for transient parking. 3. Documentation of Estimated Capital Costs: The cost estimate for this project was developed by the Division of Aviation Design and Construction and adjusted to reflect the current scope of work.		PROJECT TYPE <input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS.</td><td>1501.5</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>148.5</td></tr> <tr><td colspan="2">TOTAL</td><td>1650.0</td></tr> </table>		1002	FED. RCPTS.	1501.5	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	148.5	TOTAL		1650.0							
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POSITION (FTE)																														

CATEGORY Transportation AGENCY DOT/PF PROGRAM REGION II - Aviation

PROJECT TITLE Rampart Runway Resurfacing		LOCATION(S) Rampart, AK.	AREA SERVED Rampart	ELECTION DISTRICT(S) 19																		
OBJ. NO(S) 1,3	OPERATING BUDGET BRN(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982																		
PROJECT NARRATIVE 1. Project Need Statement: Rampart Village is on the south bank of the Yukon River 85 air miles Northwest of Fairbanks, 58 people as of 1978 census. Two barge companies provide service - one company 5 times a year and the other as needed. The other major form of transportation is by aircraft of which the 2500' X 70' runway plays a vital part. Air service is provided to Rampart via 6 scheduled flights per week which in a combined total last year (6-78 / 6-79) carried 142 passengers/average month, and 14,382 pounds cargo/average month to the combined villages of Rampart and Stevens. The last major project was in Sept. 1970 and consisted of clearing, ditching, and reconstructing with pit run gravel. 2. Project Description: The Rampart Runway currently is deteriorating from normal usage and climatic conditions. This project is to re-surface the runway with gravel, widen to 100' and build up the north end approximately 5' to level the runway, and to provide proper drainage and parking aprons. 3. Documentation of Estimated Capital Costs: The cost estimate for this project was developed by the Planning Division from historical information on similar projects.			PROJECT TYPE <input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)	APPROPRIATION REQUEST <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS.</td><td>412.3</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>40.7</td></tr> <tr><td colspan="2">TOTAL</td><td>553.0</td></tr> </table>	1002	FED. RCPTS.	412.3	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	40.7	TOTAL		553.0
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	G.O. BONDS	40.7																				
TOTAL		553.0																				
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other	GOVERNOR'S RECOMMENDATION APPROVED DEFERRED DISAPPROVED <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS:</td><td>407.7</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>45.3</td></tr> <tr><td colspan="2">TOTAL</td><td>453.0</td></tr> </table>	1002	FED. RCPTS:	407.7	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	45.3	TOTAL		453.0			
1002	FED. RCPTS:	407.7																				
1003	G/F MATCH																					
1004	GEN. FUND																					
1005	I/A RCPTS.																					
	G.O. BONDS	45.3																				
TOTAL		453.0																				
NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Lease Pending <input type="checkbox"/> <input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE) _____ YEAR _____ YEAR _____ PREVIOUS YR-PRIORITY _____ AGENCY PRIORITY 6 GOVERNOR'S PRIORITY _____																				
FUNDING SOURCE FED. RCPTS. GEN. FUND TOTAL ANNUAL OPERATIONAL COST 0 POSITION (FTE) _____		TOTAL ANNUAL OPERATIONAL COST 0 POSITION (FTE) _____																				

CATEGORY Transportation AGENCY DOT/PF PROGRAM Aviation - Region II

PROJECT TITLE Beaver - Resurface Runway		LOCATION(S) Beaver Ak	AREA SERVED Beaver	ELECTION DISTRICT(S) 19																			
OBJ. NO(S) 1,3	OPERATING BUDGET BRU(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982	COMPLETION DATE 1985																		
PROJECT NARRATIVE 1. Project Need Statement: There are 83 people currently residing in Beaver Village which has barge service 4 times a year and a 4550' X 150' gravel runway to serve its passenger and cargo needs. In the past year there was an average of 5 scheduled flight/week which carried 95 passengers/average month. Beaver is located 60 miles Southwest of Fort Yukon on the north bank of the Yukon River. Due to climatic deterioration and normal useage, this runway is in need of major repair. The last major project here was in 1966. 2. Project Description: Recommendations are to resurface the center 100' X 4550" section of the runway with gravel, provide an adequate apron for aircraft parking, and install appropriate drainage to prevent further reoccurrence in the deterioration of the runway. 3. Documentation of Estimated Capital Cost: The cost estimate for this project was developed by the Planning Division from historical information on similar projects.		PROJECT TYPE <input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Service (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>476.0</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>47.0</td></tr> <tr><td colspan="2">TOTAL</td><td>523.0</td></tr> </table>		1002	FED. RCPTS.	476.0	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	47.0	TOTAL		523.0
		1002	FED. RCPTS.	476.0																			
1003	G/F MATCH																						
1004	GEN. FUND																						
1005	I/A RCPTS.																						
	G.O. BONDS	47.0																					
TOTAL		523.0																					
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input checked="" type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		GOVERNOR'S RECOMMENDATION APPROVED DEFERRED DISAPPROVED <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td>470.7</td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>52.3</td></tr> <tr><td colspan="2">TOTAL</td><td>523.0</td></tr> </table>		1002	FED. RCPTS.	470.7	1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	52.3	TOTAL		523.0		
1002	FED. RCPTS.	470.7																					
1003	G/F MATCH																						
1004	GEN. FUND																						
1005	I/A RCPTS.																						
	G.O. BONDS	52.3																					
TOTAL		523.0																					
NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?		01-1035a (12/79)																					
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YEAR-PRIORITY																			
FUNDING SOURCE				AGENCY PRIORITY 7																			
TOTAL ANNUAL OPERATIONAL COST		0	0	GOVERNOR'S PRIORITY																			
POSITION (FTE)																							

CATEGORY Transportation AGENCY DOT/PF PROGRAM Aviation - Region II

PROJECT TITLE Manley - Runway Clearing and Resurfacing		LOCATION(S) Manley Hot Springs, Ak.	AREA SERVED Manley hot Springs	ELECTION DISTRICT(S) 19		
OBJ. NO(S) 1,3	OPERATING BUDGET BRUI(S)	NAME(S)	BUDGET COMPONENT NUMBERS	START DATE 1982		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 1984		
<p>1. Project Need Statement:</p> <p>Manley Hot Springs is located 85 air miles west of Fairbanks and has 74 people according to the 1978 census. There are 3 major modes of transportation: by road (open) year round), by barge - 1 barge comes weekly in the summer and the other comes as needed, and the third form has 13 scheduled flights/average month, 11 passengers/average month, 3700 pounds of mail/average month. The runway is 75' X 3000'. It has 13 based aircraft.</p> <p>The last major construction project was in 1966.</p> <p>2. Project Description:</p> <p>This project would clear encroaching brush and resurface the existing 75' X 3000' runway with gravel and provide for designated appropriate parking and tie-down areas for based and transient aircraft.</p> <p>3. Documentation of Estimated Capital Cost:</p> <p>The cost estimate for this project was developed by the Division of Aviation Design & Construction from historical information on similar projects.</p>		<p><input type="checkbox"/> Building Construction (C)</p> <p><input checked="" type="checkbox"/> Other Improvement (I)</p> <p><input type="checkbox"/> Equipment (E)</p> <p><input type="checkbox"/> Land (L)</p> <p><input type="checkbox"/> Professional Services (P)</p> <p><input type="checkbox"/> Other (O)</p>		APPROPRIATION REQUEST		
				1002	FED. RCPTS.	328.6
				1003	G/F MATCH	
1004	GEN. FUND					
1005	I/A RCPTS.					
	G.O. BONDS	32.4				
TOTAL		361.0				
<p>PROJECT CHARACTERISTICS</p> <p><input type="checkbox"/> Totally New Facility</p> <p><input checked="" type="checkbox"/> Addition to Existing Facility</p> <p><input type="checkbox"/> Renovation of Existing Facility</p> <p><input checked="" type="checkbox"/> Major Maintenance or Repair</p> <p><input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion</p> <p><input type="checkbox"/> One of Several Phases</p> <p><input checked="" type="checkbox"/> Major External Funding Source</p> <p><input type="checkbox"/> Other</p>		GOVERNOR'S RECOMMENDATION				
		APPROVED	DEFERRED	DISAPPROVED		
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
1002	FED. RCPTS:	3249				
1003	G/F MATCH					
1004	GEN. FUND					
1005	I/A RCPTS.					
	G.O. BONDS	36.1				
TOTAL		361.0				
NO YES		SITE FEATURES				
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Site Currently Owned?				
<input type="checkbox"/>	<input type="checkbox"/>	All Utilities Available?				
<input type="checkbox"/>	<input type="checkbox"/>	Access Already Available?				
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY		
INCREASE (DECREASE)		YEAR _____	YEAR _____			
FUNDING SOURCE	FED. RCPTS.			AGENCY PRIORITY		
	GEN. FUND			8		
				GOVERNOR'S PRIORITY		
TOTAL ANNUAL OPERATIONAL COST						
POSITION (FTE)						

CATEGORY Transportation AGENCY DOT/PF PROGRAM Aviation - Region II