

HB

83

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 - JUNEAU 99811

February 12, 1979

The Honorable Alvin Osterback
Co-Chairman
House Resources Committee
Room 118 - Capitol Building
Juneau, Alaska

Re: House Bill No. 83

Dear Mr. Osterback:

House Bill No. 83, an Act relating to the raw fish tax, was introduced in the House on January 25, 1979 and was referred to the House Resources and Finance Committees. The bill was given a further referral on January 30, 1979 to the House Community and Regional Affairs Committee.

For the consideration of the House Resources Committee, I am enclosing a copy of a Fiscal Note prepared by Mr. Phil Wall, Director, Administrative Services Division, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

cc: The Honorable Bill Miles
Co-Chairman
House Resources Committee

The Honorable Bill Parker
Chairman
House Community & Regional Affairs Committee

The Honorable Russ Meekins
Chairman
House Finance Committee

John Messenger
Acting Commissioner
Department of Revenue

Phil Wall, Director
Administrative Services Division
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 83
 Title Raw Fish Tax
 Requested by House Resources Committee Date 1/25/79

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Development
 Budget Request Unit(s) Affected Shared Taxes

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

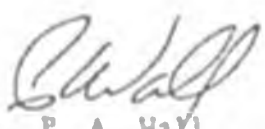
GENERAL FUND	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There is no additional cost to administer the Bill. The General Fund will decrease in the amount shown as the additional raw fish tax revenue is shared.

IV. DATE 2/13/79 PREPARED BY 
 AGENCY Revenue
 PHONE 465-2313

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Fisheries Tax

Cities	FY 77 Actual	ACTUAL	FY 78 Actual	ACTUAL	FY 79 Authorized	EST.	FY 80 Request	EST
		FY 77 @ 30%		FY 78 @ 30%		FY 79 @ 30%		FY 80 @ 30%
Cordova	86477	259,431	111791	235,373	69500	208,500	89988	267,764
Craig	4260	12,750	3273	9,819	5000	15,000	4433	13,299
Dillingham	29669	89,007	32792	98,376	30000	90,000	30874	92,622
Fairbanks	15	45	3	9	15	45	16	48
Haines	-0-	-0-	5	15	-0-	-0-	-0-	-0-
Hoonah	1952	5,856	2249	6,747	2000	6,000	2031	6,093
Homer	2697	8,091	6475	19,425	2000	6,000	2806	8,418
Hydaburg	1659	4,977	1564	4,692	2000	6,000	1726	5,178
Kake	391	1,173	-0-	-0-	500	1,500	407	1,221
Kenai	35639	106,917	34010	102,020	30000	90,000	37086	111,258
Ketchikan	14860	44,580	27290	81,870	15000	45,000	15463	46,389
King Cove	85810	257,430	11593	34,777	80000	240,000	89294	268,282
Klawock	10858	32,571	22716	68,448	10000	30,000	11299	33,897
Kodiak	74439	223,317	98465	295,395	70000	210,000	77461	232,373
Nenana	92	276	79	237	100	300	96	288
Pelican	12447	37,341	13153	39,459	12000	36,000	12952	38,856
Petersburg	36904	110,712	99651	298,953	35000	105,000	38402	115,206
Seldovia	1233	3,699	1151	3,453	1000	3,000	1233	3,699
Seward	21220	63,660	26350	79,050	20000	60,000	22081	66,243
St. Marys	-0-	-0-	235	705	-0-	-0-	-0-	-0-
Unalaska	101417	304,251	154901	464,703	90000	270,000	105534	316,602
Valdez	-0-	-0-	5	15	-0-	-0-	-0-	-0-

AGENCY Revenue 000 Shared Taxes COMPONENT Fisheries Tax DATE REVISID



