

HB

40

Meeting 2/1/79
2/6/79

AGU 126028

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 40
 Title An Act relating to underutilized fish species
 Requested by House Natural Resources Committee Date 2/1 /79

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Commercial Fisheries

EXPENDITURES (Thousands of Dollars)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|--------------------------|-------|-------------|-------------|-------------|--------------|--------------|
| 100 PERSONAL SERVICES | | 84.2 | 89.3 | 94.6 | 100.3 | 106.3 |
| 200 TRAVEL | | 1.5 | 1.6 | 1.7 | 1.8 | 1.9 |
| 300 CONTRACTUAL | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 400 COMMODITIES | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 500 EQUIPMENT | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 88.7 | 94.2 | 99.9 | 106.0 | 112.4 |

FUNDING (Thousands of Dollars)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|-----------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 88.7 | 94.2 | 99.9 | 106.0 | 112.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify) | | | | | | |

POSITIONS

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 3 | 3 | 3 | 3 | 3 |
| PART TIME | | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | | 0 | 0 | 0 | 0 | 0 |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume to implement Section 1 and Section 2 (1), (3), and (5) would require the following:

| No. | Position Title | Range | Dollars | |
|-----|--------------------|-------|---------|------|
| 1 | Fish Biologist III | 18A | \$ 32.9 | |
| 1 | Fish Biologist II | 15A | 28.4 | |
| 1 | Research Analyst I | 13A | 22.9 | 84.2 |

All other costs associated with other program expenditures 4.5
88.7

Assume all other costs of Section 2 (2) and (4) are covered in other budgetary fish program or in HB 40.

Assume inflation rate of 6%

[Signature]
 Bill H. Clark

IV. DATE 2/1/79 PREPARED BY [Signature]
 AGENCY Department of Fish and Game
 OFFICE Office of Legislative Services
 PREPARED BY [Signature]
 PHONE 334-2110
 Original: Legislative Finance
 Budget and Management
 Program Support Unit (Dept. of Finance)
 1000 North Capitol Street, S.W.
 Tallahassee, Florida 32304
 3/1/79 (Page 10/30)

1 (b) The commissioner shall, by regulation, define "underutilized
2 fish species" for the purposes of this section.
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FISCAL NOTE

HB

I. REQUEST
 Bill/Resolution No. HB 48
 Title Issuance of Special Harvest Area Permits to Private Non-Profit Hatcheries
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Fish & Game
 Program Category Affected NRM & EC
 Budget Request Unit(s) Affected Divisions of Commercial Fish and FRED

EXPENDITURES (Thousands of Dollars)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify) | | | | | | |
| | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No Fiscal Impact

IV. DATE 1/19/79 PREPARED BY J. K. St.
 AGENCY Fish & Game
 PHONE 465-4120
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (List Legislator Name)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 40
 Title An Act relating to underutilized fish species
 Requested by House Natural Resources Committee Date 2/1 /79

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Commercial Fisheries

EXPENDITURES (Thousands of Dollars)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
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| 100 PERSONAL SERVICES | | 84.2 | 89.3 | 94.6 | 100.3 | 106.3 |
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| 300 CONTRACTUAL | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 400 COMMODITIES | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 500 EQUIPMENT | | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 88.7 | 94.2 | 99.9 | 106.0 | 112.4 |

FUNDING (Thousands of Dollars)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|-----------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 88.7 | 94.2 | 99.9 | 106.0 | 112.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify) | | | | | | |

POSITIONS

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 3 | 3 | 3 | 3 | 3 |
| PART TIME | | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | | 0 | 0 | 0 | 0 | 0 |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assume to implement Section 1 and Section 2 (1), (3), and (5) would require the following:

| No. | Position Title | Range | Dollars | |
|-----|--------------------|-------|---------|------|
| 1 | Fish Biologist III | 18A | \$ 32.9 | |
| 1 | Fish Biologist II | 16A | 28.4 | |
| 1 | Research Analyst I | 13A | 22.9 | 84.2 |

All other costs consistent with other program expenditures 4.5
88.7

- Assume all other costs of Section 2 (1) and (4) are covered in existing bottom fish program or in HB 42.

- Assume inflation straight line

IV. DATE 2/2/79 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-8120
 Original - Legislative Finance
 cc: Budget and Management
 Prime Sponsor (Last Legislator Named)
 Keith Stecker, Office of the Governor
 30 (80) (Rev. 10/78)