

HB

193

VERSIONS OF  
BILL + FISCAL

NOTES

House Resouces Passed

CSSSHB193

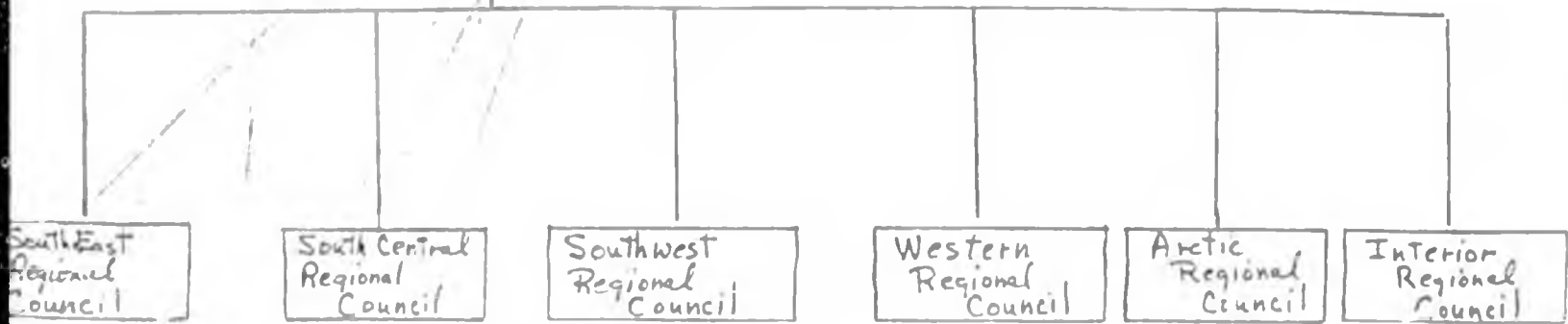
3/15/79

AGO 126043

Board of Fisheries

Board of Game

Staff  
Executive Dir  
of Boards  
1. Regional Coord.  
2. Regional Coord.  
3. Regional Coord.  
4. Regional Co-ord  
5. Regional Co Ord  
6. Regional Co-Ord  
Secretarial  
Services



58 Existing Advisory Committees  
Plus Additional Committees Established  
Under Regulation Pursuant to Petition  
of 25 area residents.

Differences Between Committee Substitute and HB-304

1. Present Advisory Committees Retained in Place.
2. Existing Advisory Committee Emergency Closure Authority Retained.
3. Direct line between Advisory Committees and Boards retained--Input may be through regional councils but does not have to be "force filtered" through Councils.
4. Adds 1 statutory qualification for establishment of new Advisory Committees--Petition of 25 persons.
5. Faster Implementation.

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SS HB 193  
 Title An act relating to regional fish and game boards.  
 Requested by House Resources Committee Date 3/13/79

II. FISCAL DETAIL

Agency Affected Department of Fish and Game  
 Program Category Affected Natural Resources  
 Budget Request Unit(s) Affected All

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		476.5				
200 TRAVEL		837.4				
300 CONTRACTUAL		65.8				
400 COMMODITIES		6.0				
500 EQUIPMENT		12.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
ESTIMATED LAW COSTS		250.0				
TOTAL		1,647.7	1,647.7	1,647.7	1,647.7	1,647.7

FUNDING (Thousands of Dollars)

GENERAL FUND		1,647.7	1,647.7	1,647.7	1,647.7	1,647.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		17	17	17	17	17
PART TIME						
TEMPORARY		6	6	6	6	6

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Cost estimate attached to reflect total implementation.  
 No inflation added.

IV. DATE 3/14/79 PREPARED BY Russell H. Clark  
 AGENCY Department of Fish and Game  
 PHONE 465-4120

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 Keith Seeking, Office of the Governor  
 33-00: (Rev. 10/78)  
 file

SPONSOR SUBSTITUTE HB 193

Included in this fiscal note are the Advisory Committee's associated costs, the Regional Board costs, Departmental costs and the reductions to the current Master Board system.

Advisory Committee

Currently there are 26 committees which operate in rural areas that receive reimbursement for travel expenses, but no per diem. To make the process work better a limited amount of per diem should be added to reduce the financial burden to the individual.

Assume

- 26 Committees receive local travel
- 390 possible members (15 x 26 = 390)
- 1/3 would travel 390 - 3 = 130
- \$100.00 average per ticket
- 4 meeting per year, 3 days each
- per diem at the rate of \$55.00 per day

Calculation

travel	130 x 4 x \$100 =	\$52,000	
	130 x 4 x 3 x \$55 =	85,800	
	Subtotal	\$137,800	\$137,800

- miscellaneous \$100.00 expenses for 58 Committees			
	58 x 100 =	5,800	
	Subtotal	5,800	\$ 5,800

- no additional costs for the Department to interface with Advisory Committees (note: current advisory costs backed out later)

Total \$143,600

Regional Boards

All cost detail listed for one region then multiplied by six to reflect total.

Assume

- 1 secretary R-10 for Board =	\$20,800	
9 m/m temporary support for meetings =	13,400	
	Subtotal	\$34,200

- average 9 Chairpersons or designees to Board meetings
- 3 meetings per year (2 required, 1 special)
- 14 days per meeting
- \$200.00 average per ticket
- per diem at the rate of \$55.00 per day

Calculation

travel	9 x 3 x 200 =	\$5,400	
per diem	9 x 3 x 14 x 55 =	20,790	
	Subtotal	\$26,190	\$ 26,190

Assume

- 7 Board members
- 3 meetings per year
- 14 days per board meeting
- \$200.00 per ticket
- \$100.00 each day per diem

Calculation

travel 7 x 3 x \$200 = \$4,200  
per diem 7 x 3 x 14 x \$100 = 29,400  
Subtotal \$33,600 \$ 33,600

- contractual services: printing, leases, legal notices, rent,  
communications, etc... \$10,000  
- commodities and supplies 1,000  
- equipment 2,000  
Subtotal \$13,000 \$ 13,000  
Subtotal \$106,990  
extended for 6 regions x 6  
Total \$641,940

Departmental Costs

There will be added costs to have staff support at the Regional Board meeting. This will be full regulatory support and staff at all regional meetings.

Assume

- 27 people to each Regional Board meeting
- 3 meetings per year
- 14 days per meeting
- \$200.00 per ticket
- per diem at \$55.00 per day

Calculation

travel 27 x 3 x \$200 = 16,200  
per diem 27 x 3 x 14 x \$55 = 62,370  
Subtotal \$78,570 \$ 78,570  
extended for 6 regions x 6  
Total \$471,420

New Positions

New positions required to interface with six regulatory authorities in addition to master board. (All positions with benefits)

Assume

- 1 Fisheries Biologis. IV	R-20	39,400	
- 1 Game Biologist III	R-18	34,200	
- 2 Biologist II's	R 16	60,400	
- 2 Administrative Asst.	R-12	45,200	
- 2 Clerk Typists III's	R-8	36,400	
- 2 Clerk II's	R-7	34,800	
- 1 Accounting Clerk III	R-10	20,900	
	Subtotal	\$271,300	\$ 271,300

- preliminary estimate of Department of Law costs (awaiting detail)			250,000
			<u>521,300</u>

Summary

Advisory Committee	\$ 143,600	
Regional Boards	641,940	
Departmental Costs	471,420	
New Positions	521,300	
Subtotal	\$1,778,260	\$1,778,260

Master Board would be less expensive

- reduce Boards' cost	(35,100)	
- backout existing Committee	(95,500)	
Subtotal	(130,600)	(130,600)

Total \$1,647.660

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 193  
 Title An act relating to regional fish and game councils  
 Requested by House Resources Committee Date 3/13/79

II. FISCAL DETAIL

Agency Affected Department of Fish and Game  
 Program Category Affected Natural Resources  
 Budget Request Unit(s) Affected All

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		224.7				
200 TRAVEL		223.9				
300 CONTRACTUAL		9.0				
400 COMMODITIES						
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		463.6	463.6	463.6	463.6	463.6

FUNDING (Thousands of Dollars)

GENERAL FUND		463.6	463.6	463.6	463.6	463.6
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		6	6	6	6	6
PART TIME						
TEMPORARY		6	6	6	6	6

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Cost estimate attached to reflect total implementation.  
No inflation added.

IV. DATE 3/14/79 PREPARED BY Russell H. Clark  
 AGENCY Department of Fish and Game  
 PHONE 465-4120

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 Keith Specking, Office of the Governor  
 33-001 (Rev. 10/78)  
 file

COMMITTEE SUBSTITUTE HB 193

Costs included in this fiscal note cover support to the Advisory Committees, Regional Councils with staff support, and Board meetings with Council and Committee involvement.

Advisory Committee

Currently there are 26 Committees which operate in rural areas that receive reimbursement for travel expenses, but no per diem. To make the process work better, a limited amount of per diem should be added to reduce the financial burden to the individual.

Assume

- 26 Committees receive local travel
- 390 possible members (15 x 26 = 390)
- 1/3 would travel 390 ÷ 3 = 130
- \$100.00 average per ticket
- 4 meetings per year, 3 days each
- per diem at the rate of \$55.00 per day

Calculation

travel 130 x 4 x \$100 =	\$52,000	
per diem 130 x 4 x 3 x \$55 =	85,800	
Subtotal	\$137,800	\$137,800

- miscellaneous expenses (\$100.00) for 58 Committees		
58 x \$100 =	\$ 5,800	
Subtotal	\$ 5,800	5,800

- less current Committee support costs		(95,500)
Net Increase	\$	<u>48,100</u>

Regional Council

Included here are the costs for the Advisory Committee chairpersons to attend with travel and per diem, the Coordinator with support costs, and the operational costs for the Council.

Assume:

- 58 Advisory Committee Chairpersons
- 2 meetings per year
- 4 days per meeting with travel
- average travel ticket at \$200.00
- per diem rate of \$55.00 per day

Calculation

travel 58 x 2 x \$200 =	\$23,200	
per diem 58 x 2 x 4 x \$55 =	25,520	
Subtotal	\$48,720	\$ 48,720

- 6 Resource Specialists range 16 =	188,850	
- travel and per diem (est.) =	36,000	
- temp. support 30 man/months =	35,850	
- contractual: rent, phone, etc. =	9,000	
- equipment: desks, chairs =	6,000	
	Subtotal	\$275,700
	Total	<u>\$324,420</u>

### Departmental Support Costs

Included in these costs are the additional dollars for travel and per diem to give staff support to Regional Councils and the additional demands on the Boards' current staff.

Assume

- 6 regions
- 10 staff from Department per meeting
- 2 meetings per year
- 4 days per meeting
- \$200.00 per travel ticket
- per diem at \$55.00 per day

Calculation

travel 6 x 10 x 2 x \$200 =	\$24,000	
per diem 6 x 10 x 2 x 4 x \$55 =	26,400	
	Subtotal	\$50,400

Travel and per diem of Executive Director to meet with regions.

Assume

- 2 circuits per year
- 24 days per circuit
- \$1,000.00 per travel ticket per circuit
- per diem at \$55.00 per day

Calculation

travel 2 x \$1,000 =	\$2,000	
per diem 2 x 24 x 55 =	2,640	
	Subtotal	\$4,640
	Total	<u>\$ 4,640</u>
		<u>\$ 55,040</u>

### Board Costs With Regional Chairperson

Included in these costs are travel and per diem for Regional Council chairpersons to Board or special authorized meetings.

Assume

- 6 Council chairpersons
- 5 meetings per year
- 10 days average length per meeting
- \$100.00 per day per diem
- \$200.00 average per travel ticket

Calculation

travel 6 x 5 x \$200 = \$6,000  
per diem 6 x 5 x 10 x \$100 = 30,000  
Subtotal \$36,000

Total \$ 36,000  
\$ 36,000

Note: If all advisory Committee chairpersons attended Board meetings with travel and per diem of \$55.00/day, costs would be calculated as follows:

58 x 5 x \$200 = \$58,000  
58 x 5 x 10 x \$55 = 159,500  
Subtotal \$217,500  
minum above (36,000)  
Total \$181,500

Grand Total \$463,560

FISCAL NOTE

I. REQUEST  
 Bill Resolution No. HB 193  
 Title An Act creating Regional Boards of Fish & Game  
 Requested by House Resources Committee Date 2/23/79

II. FISCAL DETAIL  
 Agency Affected Fish and Game  
 Program Category Affected Natural Resources  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 81
100 PERSONAL SERVICES		411.7	436.4	462.6	490.4	510.8
200 TRAVEL		282.3	299.2	317.2	336.2	356.4
300 CONTRACTUAL		74.0	78.4	83.1	88.1	93.4
400 COMMODITIES		14.5	15.4	16.3	17.3	18.3
500 EQUIPMENT		7.0	1.0	1.0	1.0	1.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>789.5</b>	<b>830.4</b>	<b>860.3</b>	<b>933.0</b>	<b>988.9</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		789.5	830.4	860.2	933.0	988.9
FEDERAL FUNDS						
OTHER(SPECIFY)						

POSITIONS

FULL TIME		15	15	15	15	15
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

PREPARED BY [Signature]  
 APPROVED BY \_\_\_\_\_  
 TITLE \_\_\_\_\_  
 DATE \_\_\_\_\_

10/78

COST OF REGIONAL BOARDS

-	7 Regional Boards		
-	5 members each		
-	2 meetings per year at 9 days each		
-	490 per diem days per year at \$100	=	\$ 63,000
	5 members x 18 days = 90 days		
	90 days per Board x 7 Boards = 630 days		
	630 days x \$100 per day = \$63,000		
-	7 support positions at range 14	=	192,600
	number estimated at Fairbanks level		
-	supplies for Boards 7 at \$1,500	=	10,500
-	contractual services 7 at \$2,000	=	14,000
-	equipment for 7 Board at \$1,000	=	7,000
-	travel at \$100 per member per meeting	=	<u>7,000</u>
	Sub-total	=	\$294,100

MASTER BOARD COST

-	7 members		
-	2 meetings per year at 12 days each		
-	168 per diem days at \$100 each	=	\$ 16,800
-	travel of Board at estimated \$250 per trip	=	3,500
	14 x 250		
-	staff of 1 Executive Assistant	=	31,500
	1 Administrative Assistant	=	24,000
	1 Secretary I	=	27,000
-	contractual services rent & advertise	=	27,000
-	commodities for staff	=	7,000
-	advisory committee costs	=	<u>21,000</u>
	Sub-total	=	\$871,300

DEPARTMENTAL COSTS

-	increased staff coordination estimation		
	1 Special Assistant	=	\$ 41,300
	2 Administrative Assistants	=	49,300
	2 Clerk Typist III's	=	23,500
-	travel of staff and Commissioner with per diem		
	to 14 Regional Boards and 2 Master Boards	=	<u>100,000</u>
	Sub-total	=	\$214,100

TOTAL = \$789,500

# TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.  
PHONE: 526-2442  
JUNEAU, ALASKA 99802

MAR 28 AM 1 05

02254 NL TDA KODIAK ALASKA 108 03-27 615P AST

PMS REP ALVIN OSTERBACK

JUNEAU AK 99811

REGARDING HB193, WE ARE AGAINST THE REGIONALIZATION OF FISH  
AND GAME. IF WE HAVE TO HAVE REGIONALIZATION WE ARE DEFINATELY  
AGAINST KODIAK ISLAND BEING IN THE ANCHORAGE REGION. IF KODIAK  
AND ANCHORAGE ARE REGIONALIZED TOGETHER REPRESENTATIVE OSTERBACK  
WILL LOSE ALL THE VILLAGES ON KODIAK ISLAND. IF KODIAK IS SEPARATED  
FROM THE SAND POINT WESTWARD REGION THE NEXT STEP WILL BE TO  
SEPARATE THE SAND POINT CHIGNIK REGION FROM THE ALEUTIAN BRISTOL  
BAY REGION. IF SAND POINT CHIGNIK REGION IS SEPARATED FROM THE  
ALEUTIAN BRISTOL BAY REGION, THEN SAND POINT AND CHIGNIK WILL  
LOSE THE .ALSE PASS SALMON FISHERIES. PLEASE DO NOT LET THIS ROLL  
OUT OF YOUR COMMITTEE.

ALVIN BURCH, MANAGER

ALASKA SHRIMP TROLLER ASSOC

# TELEGRAM

BCA ALASKA COMMUNICATIONS

PHONE

JUNEAU, ALASKA 99801

1974 MAR 28 AM 1 05

02257 NL TDA KODIAK ALASKA 122 03-27 615P AST

PMS REP ALVIN OSTERBACK

JUNEAU AK 99811

REGARDING HB193, WE ARE AGAINST THE REGIONALIZATION OF FISH AND GAME. ON FEBRUARY 27TH, 1979 WE SENT A LETTER TO SENATOR BOB MULCAHY OUTLINING IN DETAIL OUR REASONS FOR THIS OPPOSITION. PLEASE CONTACT HIM FOR A COPY OF THIS. IF SOME FORM OF REGIONALIZATION IS FORCED ON US, KODIAK DEFINITELY SHOULD NOT BE INCLUDED WITH ANCHORAGE. THIS WE CANNOT LIVE WITH. OUR NATURAL AREA OF USE IS THE KODIAK ALEUTIAN AREA. AS KODIAK FISHERMEN IT IS ILLEGAL TO GO INTO KACHEMAK BAY, SO REGIONALIZING US WITH THAT AREA WOULD BE ILLOGICAL. WE REQUEST THAT OUR STRONG OPPOSITION TO THIS BILL BE MADE KNOWN.

ALVIN BURCH, MANAGER

ALASKA SHRIMP TROLLER ASSOC

# TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.  
PHONE: 586-5442  
JUNEAU, ALASKA 99802

MAR 28 AM 12 52

02251 NL TDA KODIAK ALASKA 57 03 27 517F AST

PMS REP ALVIN OSTERBACK

JUNEAU AK 99811

THE KODIAK CITY COUNCIL OBJECTS STRONGLY TO HB193. REGIONALIZATION  
IN JOINING OF FISH AND GAME ARE UNACCEPTABLE. IF REGIONALIZATION  
MUST BE IMPLEMENTED THEN AT LEAST KODIAK SHOULD BE INCLUDED IN THE  
WESTWARD ALEUTIAN DISTRICT AND NOT WITH ANCHORAGE-KENAI.

CLAIRE HARMONY, CITY MANAGER

# TELEGRAM

HCA ALASKA COMMUNICATIONS, INC.  
PHONE: 586-4442  
JUNEAU, ALASKA 99802

02089 IDA DILLINGHAM ALASKA 111 03-21 1050A AST

PMS HOUSE RULES COMMITTEE

JUNEAU AK

TO; REPRESENTATIVE AL OSTERBACK JUN AK

CY; REP NELS ANDERSON, JUN AK

HOUSE RULES COMMITTEE JUN, AK

HOUSE FINANCE COMMITTEE JUN, AK

I CANNOT AGREE WITH COMMITTEE SUBSTITUTE FOR HB193 WHEN YOU ARE EXCLUDING THE SOUTH PENINSULA FROM BRISTOL BAY. I DO SUPPORT SPONSOR SUBSTITUTE FOR HB193 BECAUSE IT INCLUDES FALSE PASS WITH BRISTOL BAY AND EXCLUDES KODIAK FROM BRISTOL BAY. I DO HOWEVER HAVE PROBLEMS WITH REGIONAL DEFINITION NUMBER 3 BECAUSE IT HINGES ON QUOTE KING SALMON RIVER UNQUOTE. WHICH KING SALMON RIVER? THERE ARE FIVE KING SALMON RIVERS IN BRISTOL BAY. DOES THIS DEFINITION INCLUDE ALL OF THE PENINSULA? IF SO, I SUPPORT IT.

HERMAN SCHROEDER SR - PRESIDENT

DILLINGHAM VILLAGE COUNCIL

MAR 21 PM 1 49

# TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.

PHONE: 586-6442

JUNEAU, ALASKA 99802

02087 TDA DILLINGHAM ALASKA 111 03-21 1050A AST

PMS REP AL OSTERBACK

1979 MAR 21 PM 1 16

JUNEAU AK

TO: REPRESENTATIVE AL OSTERBACK JUN AK

CY; REP NELS ANDERSON, JUN AK

HOUSE RULES COMMITTEE JUN, AK

HOUSE FINANCE COMMITTEE JUN, AK

I CANNOT AGREE WITH COMMITTEE SUBSTITUTE FOR HB193 WHEN YOU ARE EXCLUDING THE SOUTH PENINSULA FROM BRISTOL BAY. I DO SUPPORT SPONSOR SUBSTITUTE FOR HB193 BECAUSE IT INCLUDES FALSE PASS WITH BRISTOL BAY AND EXCLUDES KODIAK FROM BRISTOL BAY. I DO HOWEVER HAVE PROBLEMS WITH REGIONAL DEFINITION NUMBER 3 BECAUSE IT HINGES ON QUOTE KING SALMON RIVER UNQUOTE. WHICH KING SALMON RIVER? THERE ARE FIVE KING SALMON RIVERS IN BRISTOL BAY. DOES THIS DEFINITION INCLUDE ALL OF THE PENINSULA? IF SO, I SUPPORT IT.

HERMAN SCHROEDER SR - PRESIDENT

DILLINGHAM VILLAGE COUNCIL

# TELEGRAM

02090 TDA DILLINGHAM ALASKA 111 03-21 1950

RCA ALASKA COMMUNICATIONS, INC.

P. ONE: 266442

JUNEAU, ALASKA 99902

PMS HOUSE FINANCE COMMITTEE

JUNEAU AK

TO: REPRESENTATIVE AL OSTERBACK JUN AK

CY: REP NELS ANDERSON, JUN AK

HOUSE RULES COMMITTEE JUN, AK

HOUSE FINANCE COMMITTEE JUN, AK

I CANNOT AGREE WITH COMMITTEE SUBSTITUTE FOR HB193 WHEN YOU ARE EXCLUDING THE SOUTH PENINSULA FROM BRISTOL BAY. I DO SUPPORT SPONSOR SUBSTITUTE FOR HB193 BECAUSE IT INCLUDES FALSE PASS WITH BRISTOL BAY AND EXCLUDES KODIAK FROM BRISTOL BAY. I DO HOWEVER HAVE PROBLEMS WITH REGIONAL DEFINITION NUMBER 3 BECAUSE IT HINGES ON QUOTE KING SALMON RIVER UNQUOTE. WHICH KING SALMON RIVER? THERE ARE FIVE KING SALMON RIVERS IN BRISTOL BAY. DOES THIS DEFINITION INCLUDE ALL OF THE PENINSULA? IF SO, I SUPPORT IT.

HERMAN SCHROEDER SR - PRESIDENT

DILLINGHAM VILLAGE COUNCIL

# TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.  
PHONE: 586-6442  
JUNEAU, ALASKA 99802

1979 MAR 28 AM 11 57

I 2CAFUB AHG

1-3095495737 03/28/79

TX PETER PAN SEA

1 SEATTLE WA 3/28/79

PMS REPRESENTATIVE ALVIN OSTERBACK

ALASKA STATE LEGISLATURE

POUCH V

JUNEAU, AK 99811

WE WISH TO EXPRESS OUR CONCERN REGARDING BILLS 09598193  
AND 09598193 BOTH OF WHICH WOULD SET UP REGIONAL BOARDS OF  
FISH & GAME.

BOTH BILLS PARTICULARLY 09598193 WOULD BE DASTARDOUS FOR EFFICIENT  
EQUITABLE MANAGEMENT OF FISHERIES RESOURCES.

IF ENACTED SUCH A BILL WOULD, ONE, CREATE A HOPELESS BUREAUCRATIC  
MAZE IN THE REGULATION OF FISHERIES. TWO, IN INSTANCES WHERE  
THERE ARE STRONGLY DIVERGENT VIEWS WITHIN THE SAME REGION THE  
MINORITY WOULD LOSE THE PROTECTION OF A MORE BROADLY BASED  
BOARD. AND THIRD, THE EXPENSE OF OPERATING THE SIX BOARDS WOULD  
BE HIGH PARTICULARLY SINCE THE EXISTING SYSTEM IS SUPERIOR TO  
THE ONES PROPOSED.

LAY E. CASE, PRESIDENT  
PETER PAN SEAFOODS, INC.

1457 EST

I 2CAFUB AHG