

HB

128

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 128
 Title An Act making a supplemental appropriation to the Department of Fish & Game
 Requested by House Resources Committee Date 2/27/79

II. FISCAL DETAIL
 Agency Affected Department of Fish & Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Subsistence Section

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	59.4	245.5	260.2	275.8	292.4	309.9
200 TRAVEL	12.0	48.0	50.9	53.9	57.2	60.6
300 CONTRACTUAL	12.9	51.8	54.9	58.2	61.7	65.4
400 COMMODITIES	3.5	13.8	14.6	15.5	16.4	17.4
500 EQUIPMENT	3.2	13.0	13.8	14.6	15.5	16.4
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	91.0	372.1	394.4	418.0	443.2	469.7

FUNDING (Thousands of Dollars)

	91.0	372.1	394.4	418.0	443.2	469.7
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	8	8	8	8	8	8
FULL TIME						
PART TIME						
TEMPORARY	2	2	2	2	2	2

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

ANCHORAGE AND FAIRBANKS REGIONAL OFFICES

	FY '79	
<u>100</u> Personal Services		
2 Range 20 Resource Specialist with benefits - 3 months	=	\$ 20,086
2 Clerk Typists with benefits - 3 months	=	8,678
		<u>\$ 28,764</u>
<u>200</u> Travel similar to other parts of section - 3 months	=	\$ 4,500
<u>300</u> Contractual Services similar to other expenditures	=	\$ 3,950
<u>400</u> Commodities similar to other parts of section	=	\$ 1,450
<u>500</u> Equipment similar to other parts of section	=	\$ 1,250
	Subtotal	<u>\$ 39,914</u>

IV. DATE March 1, 1979 PREPARED BY *Russell S. Clark*
 AGENCY Department of Fish & Game
 PHONE 465-4120

Original Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Speeking, Office of the Governor
 33-001 (Rev. 10/78)
 File

(Continued)

TOK AND JUNEAU SUBSISTENCE OFFICES

FY '79

<u>100</u> Personal Services		
2 Resource Specialist II's with benefits - 3 months	=	\$ 14,974
2 Fish & Game Technician III's with benefits - 3 months	=	10,505
Same level of support as other areas	=	5,117
		<u>\$ 30,596</u>
<u>200</u> Travel - will be comparable with other parts of the section 3 months	=	\$ 7,500
<u>300</u> Contractual Services - cost will be comparable with other parts of the section - 3 months	=	\$ 9,000
<u>400</u> Commodities - will be comparable to other parts of the section	=	\$ 2,000
<u>500</u> Equipment - \$500 per person to start up	=	\$ 2,000
	Subtotal	<u>\$ 51,096</u>
	FY '79 TOTAL	<u>\$ 91,010</u>

REGIONAL OFFICES

FY '80

<u>100 - 500</u> All costs from budget increment		
<u>100</u> Personal Services	=	\$ 123.1
<u>200</u> Travel	=	18.0
<u>300</u> Contractual Services	=	15.8
<u>400</u> Commodities	=	5.8
<u>500</u> Equipment	=	5.0
	Subtotal	<u>\$ 167.7</u>

TOK AND JUNEAU

FY '80

<u>100 - 500</u> All costs extended for full year		
<u>100</u> Personal Services	=	\$ 122.4
<u>200</u> Travel	=	30.0
<u>300</u> Contractual Services	=	36.0
<u>400</u> Commodities	=	8.0
<u>500</u> Equipment	=	8.0
	Subtotal	<u>\$ 204.4</u>
	FY '80 TOTAL	<u>\$ 372.1</u>

Inflation at 6% straightline for remaining years

COMMITTEE REPORT

HOUSE

FURTHER: RESOURCES
THEN FINANCE

February 13, 1979

Date: _____

Mr. Speaker:

SPECIAL COMMITTEE ON

The Committee on SUBSISTENCE has had HB 128

"An Act making a supplemental appropriation to the Department of Fish and Game; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 128 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Joe L. Hayes
Paul F. Stewart Do Pass
Nels D. Anderson Jr.
Joe Heller

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Joe Heller
 CHAIRMAN

**THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE**

FISCAL NOTE

I. REQUEST COMMITTEE SUBSTITUTE HOUSE BILL NO. 128
 Bill/Resolution No. _____
 Title Dealing with supplemental appropriation for subsistence section
 Requested by Legislative Affairs Agency Date 2-13-79

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 BRU, Program, or Subprogram(s) Affected Subsistence Section
 (Note: If more than one budget component is affected separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	55.5					
200 TRAVEL	12.1					
300 CONTRACTUAL	13.0					
400 COMMODITIES	7.8					
500 EQUIPMENT	7.0					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL	95.4					

FUNDING (Thousands of Dollars)

GENERAL FUND	95.4					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	8					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
SUBSISTENCE SECTION FIELD OFFICE JUREAU AND TOK AND REGIONAL OFFICES
IN NICHORWE AND FAIRBANKS

100 Personal Services FY '79

- Assume - 2 Resource Specialists II for 3 months \$14,606
- 2 Fish and Game Technicians III for 3 months 10,098
- 2 Resource Specialists IV for 3 months and
- 2 clerk typists III for 3 months 30,800
- \$ 55,504**

200 Travel FY '79

- Assume - Travel will be comparable with other positions
- in this section for 3 months \$ 12,100
- \$ 12,100**

IV. DATE 1-13-79 **PREPARED BY** Representative Jack Fuller
AGENCY Special Subsistence Committee
Original: Legislative Finance **PHONE** 465-1891
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. ANA... continued

<u>300</u>	Co	ervices FY '79 s similar to that of other parts of the Section	\$ <u>13,000</u> \$ 13,000
<u>400</u>	Commodities	FY '79 Expenses will similar to that of other parts of the Section	\$ <u>7,800</u> \$ 7,800
<u>500</u>	Equipment	FY '79 start-up expenses with some additional start-up in FY '80	\$ 7,00

FY '80 All Line Items

Assume — Continuation and inflation for all items for full year
of operation.

All inflation at 6%

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 128
 Title Not specified Dealing with supplemental for Subsistence Section
 Requested by Legislative Affairs Agency Date 12/12/78

II. FISCAL DETAIL
 Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources
 Budget Request Unit(s) Affected Subsistence Section

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	40.4	120.6	127.8	135.5	143.6	152.2
200 TRAVEL	10.0	31.8	33.7	35.7	37.8	40.1
300 CONTRACTUAL	12.0	38.2	40.5	42.9	45.5	48.2
400 COMMODITIES	2.0	6.4	6.8	7.2	7.6	8.1
500 EQUIPMENT	2.0	12.1	2.2	2.3	2.4	2.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	66.4	209.1	211.0	223.6	236.9	251.1

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	66.4	209.1	211.0	223.6	236.9	251.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	4	4	4	4	4	4
PART TIME						
TEMPORARY	2	2	2	2	2	2

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

TOP ALL BUREAU SUBSISTENCE OFFICES

100 Personnel Services FY '79

Assume - 2 Resource Specialist II's for 4 months \$ 19,476
 - 2 Fish and Game Technician III's for 4 months 13,464
 - Temporary clerical support for 6 months/ 3 mo. each 7,488
TOTAL \$ 40,428

200 Travel FY '79

Assume - Travel will be comparable with other positions in this section for 4 months \$ 10,000
TOTAL \$ 10,000

300 Contractual Services FY '79

Assume - Expenses will be similar to that of other parts of the Section \$ 12,000
TOTAL \$ 12,000 (cont'd)

IV. DATE 1/4/79 PREPARED BY St. Paul
 AGENCY Dept. of Fish and Game
 PHONE 4654-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (Last Legislator Named)

III. ANALYSIS (continued)

400 Commodities FY '79

Assume	-	Expenses will be similar to that of other parts of the section		\$ 2,000
			TOTAL	<u>\$ 2,000</u>

500 Equipment FY '79

Assume	-	Require 500 per person to start with additional start-up costs in FY '80		\$ 2,000
			TOTAL	<u>\$ 2,000</u>

FY '80 All Line Items

Assume - Continuation and inflation for all items for full year of operation. Equipment for FY '80 contains 10,000 for special equipment for Section, amount reverts to continuation in FY '81.

* All Inflation at 6%

ALASKA STATE LEGISLATURE

SEVENTH Legislature FIRST Session

HOUSE BILL NO. 128

By ANDERSON

"An Act making a supplemental appropriation to the Department of Fish and Game; and providing for an effective date."

Department of Fish & Game

Introduced in the House 2-6, 19 79

HISTORY IN THE HOUSE

19 79

Feb. 6

Read first time and referred to Committee on Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

by Governor

Filed with Lt. Governor

Chapter No.