

S B

5 8 8

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCS for SB 588  
 Title An Act Continuing the Alaska Bar Assn.; Amending Bar Statutes; Effect.  
 Requested by House Judiciary Committee Date 5/29/80 Date.

II. FISCAL DETAIL

Agency Affected Alaska Bar Association  
 Program Category Affected Alaska Court System  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		.9				
200 TRAVEL		24.1				
300 CONTRACTUAL		1.7				
400 COMMODITIES		2.8				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>29.5</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached fiscal note prepared by Bart Rozell, President Elect of the Alaska Bar Association. All information on this fiscal note was <sup>copied</sup> taken from Mr. Rozell's notations.

IV. DATE May 29, 1980 PREPARED BY Margaret A. Berck  
 AGENCY Counsel to the House Judiciary  
 Original: Legislative Finance PHONE \_\_\_\_\_  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HCS FOR SB 588  
 Title Am Act Continuing the Existence of the Alaska Bar Assn. and  
 Requested by House Judiciary Date 5/29/80  
Amending Statutes Relating to Practice of Law  
and providing for an effective date.

II. FISCAL DETAIL  
 Agency Affected Alaska Bar Association  
 Program Category Affected Alaska Court System  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	<del>.9</del>	<del>.9</del>				
200 TRAVEL	<del>24.1</del>	<del>24.1</del>				
300 CONTRACTUAL	<del>1.7</del>	<del>1.7</del>				
400 COMMODITIES	<del>2.8</del>	<del>2.8</del>				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	<del>29.5</del>	<del>29.5</del>				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE \_\_\_\_\_ PREPARED BY \_\_\_\_\_  
 AGENCY \_\_\_\_\_  
 PHONE \_\_\_\_\_  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House CS for Senate Bill No. 588  
 Title An Act continuing the Alaska Bar Assn.; amending Bar Statutes; Effect  
 Requested by House Judiciary Committee Date May 29, 1980 Date

II. FISCAL DETAIL

Agency Affected Alaska Bar Association  
 Program Category Affected Alaska Court System  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		.9				
200 TRAVEL		24.1				
300 CONTRACTUAL		1.7				
400 COMMODITIES		2.8				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>29.5</b>				

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>						
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify Fund Source)</u>						

POSITIONS

<u>FULL TIME</u>						
<u>PART TIME</u>						
<u>TEMPORARY</u>						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached fiscal note prepared by Bart Rozell, President-Elect of the Alaska Bar Association. All information on this fiscal note was copied from Mr. Rozell's notations.

IV. DATE May 29, 1980 PREPARED BY Margaret M. Berck *MMB*  
 AGENCY Counsel to the House Judiciary Committee  
 PHONE 465-3718  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

To - Peggy Berck, House Judiciary

Re - HB 984 fiscal note

From - Bart Rozell

Date - May 29, 1980

Pursuant to your request, I have the following information. I will set it out in the form I have it and you can decide how it should be presented on your form.

<u>Category of Expenditures</u>	<u>Current Budget Calendar 1980</u>	<u>Cost of 3 Lay Board Members</u>	<u>Mail Election of Officers</u>	<u>New 65-70 Bar Exam Hearings</u>	<u>New Total</u>	<u>Bar/Ex Trainin + Consult</u>
100	\$196.3		0.9		197.2	?
200	51.5	9.1		15.0	75.6	
300	165.3	1.0	0.7		<del>167.0</del>	
400	20.3	0.3	0.5	2.0	23.1	
500	10.0				10.0	
	<u>443.4</u>	<u>10.4</u>	<u>2.1</u>	<u>17.0</u>	<u>472.9</u>	<u>?</u>

The above increases cover just the three items listed. Even there, some guess work is required. For example, on bar exam hearings we have accounted for an estimated 15 hearings per exam (or about 2/3 the number of failing applicants with scores between 65 and 70). The estimate assumes only one extra meeting requiring travel in hopes that most hearings can be scheduled around regular meetings. There are two exams a year.

An item not included is contracts for bar exam consultants and training. At this time we would just be guessing (\$10,000?, \$20,000?).

An additional fiscal impact relates to membership action on dues. There is some sentiment to raise dues to a level sufficient so that we can decline all state money. Others want to have the State fund the Association fully if the legislature wants to make it a state agency. Some dues increase is required just to meet increasing costs such as inflation under the current budget. Present dues income is \$228,500, plus \$4,300 in penalties and \$9,000 in interest. If that income were lost, replacement state income would be required, plus funds to meet the anticipated budget deficit.

Other sources of income to us are irregular. We made a profit on CLE in 1979 and had a loss in 1978. Any profit is used to offset other costs.

We have not added any sum for additional costs of administration or additional positions, although additional responsibilities and burdens are involved. Again we would be guessing at the total. Perhaps the cost of one additional clerical employee should be added.

I hope this is helpful. Obviously we have responded on short notice. We are not used to framing our budget in the manner of a state agency.

cc Randall Burns