

HB

930

COMMITTEE REPORT

(9)

HOUSE

3/3/80

FURTHER: FINANCE

Date: _____

Mr. Speaker:

The Committee on JUDICIARY has had HB 950

"An Act increasing the number of superior court judges; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Robert L. Council
J. Bruchhelt
John A. Bohner / Dubois
Charles H. Pan
James J. Malone

MEMBERS HAVING
OTHER RECOMMENDATIONS:

R. D. C. Reid; N. P.
Tom Martin; Don't Pass

Charles H. Pan

CHAIRMAN

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FISCAL NOTE

I. REQUEST

Bill/Resolution No. H.B. 930
 Title An Act Relating to the Number of Superior Court Judges
 Requested by Senate Judiciary Committee Date Feb. 4, 1980

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		297.4	319.7	343.7	369.5	397.2
200 TRAVEL		2.0	2.2	2.4	2.6	2.9
300 CONTRACTUAL						
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		14.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		315.0	323.0	347.3	373.4	401.5

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>		315.0	323.0	347.3	373.4	401.5
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify Fund Source)</u>						

POSITIONS

<u>FULL TIME</u>		8	8	8	8	8
<u>PART TIME</u>						
<u>TEMPORARY</u>						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached Budget Summary.

IV. DATE February 4, 1980 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 PHONE 264-0545

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 930

BUDGET SUMMARY - ~~S.B. 366~~

Personnel:

2 judges at \$63,120	\$126,240	
Benefits	7,719	
	133,959	\$133,959
2 secretaries at \$20,136 (Range 12)	40,272	
2 in-court clerks at \$20,136 (Range 12)	40,272	
2 law clerks at \$23,808 (Range 15)	47,616	
Benefits	35,262	
	163,424	163,424
Total support	163,424	163,424
Total Personnel	\$297,383	

Travel: 2,000

Commodities: 1,000

Equipment: 14,600

Grand Total \$314,983