

HB

669

# COMMITTEE REPORT

## HOUSE

2/4/80

FURTHER: FINANCE

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on JUDICIARY has had HB 669

"An Act making a supplemental appropriation to the Office of the Governor, Public Defender Agency, for representation of certain clients; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title
- new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

[Signature]

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**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

[Signature]

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\_\_\_\_\_

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CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HB 669  
 Title An Act making a supplemental appropriation to the Public Defender Agency  
 Requested by Office of Governor Date 2/4/80

II. FISCAL DETAIL  
 Agency Affected Office of Governor  
 Program Category Affected Administration of Justice  
 Budget Request Unit(s) Affected Public Defender Agency

EXPENDITURES (Thousands of Dollars)

	Supplemental					
	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	120.3	43.5				
300 CONTRACTUAL	394.5	38.8				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>514.8</b>	<b>82.3</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		82.3				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 Agency travel for FY80 was cut 32% from FY79 actual expenditures while contractual services were cut 7%. This bill will bring these two categories back to the FY79 level and will compensate for increased costs of bush air travel, the cost of professional experts and increased long distance telephone rates. Without this supplemental the Agency attorneys will be unable to travel the last quarter of FY80 to follow the Court calendar.

IV. DATE Feb. 8, 1980 PREPARED BY Bob Stokes, Admin. Officer  
 AGENCY Public Defender Agency  
 Original: Legislative Finance PHONE 279-7541  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)