

HB

350

(9)

# COMMITTEE REPORT

## HOUSE

4/23/80

FURTHER:

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on JUDICIARY has had SSHE 350

"An Act relating to limited entry permits for hand trolling."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)  same title
- replace with CS for \_\_\_\_\_  new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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CHAIRMAN

COMMITTEE REPORT

(9)

HOUSE

4/23

2/21/80

FURTHER: JUDICIARY

Date: 4/17/80

Mr. Speaker:

The Committee on RESOURCES has had SSHB 350

"An Act relating to limited entry permits for hand trolling."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for SSHB 350  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  ~~New~~ Fiscal Note
- reports it back without <sup>individual</sup> ~~out~~ recommendations
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

*[Signature] - Do Not Pass*  
*[Signature] - Do Not Pass*

*[Signature]*  
 CHAIRMAN

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session  
 SPONSOR SUBSTITUTE FOR  
 HOUSE BILL NO. 350  
 By DUNCAN AND ELIASON

"An Act relating to limited entry permits for hand trolling."

Permits for hand trolling

Introduced in the House ..... 19....

HISTORY IN THE HOUSE

|         |  |
|---------|--|
| 19 80   | Read first time and referred to Committee on<br><b>Resources and Judiciary</b>   |
| Feb. 21 | Reported back with recommendation that   |
|         | Read second time and   |
|         | Read third time and  |
|         | <b>PASS</b> Effective Date<br>Yeas Yeas<br>Nays Nays<br>Absent Absent<br>Excused Excused   |
|         | Reconsideration<br><b>PASS</b> Effective Date<br>Yeas Yeas<br>Nays Nays<br>Absent Absent<br>Excused Excused<br>Reported correctly engrossed<br>Signed by Speaker<br>Sent to Senate |

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

|    |   |
|----|---|
| 19 | Read first time and referred to Committee on  |
|    | Reported back with recommendation that  |
|    | Read second time and  |
|    | Read third time and   |
|    | <b>PASS</b> Effective Date<br>Yeas Yeas<br>Nays Nays<br>Absent Absent<br>Excused Excused  |
|    | Reconsideration<br><b>PASS</b> Effective Date<br>Yeas Yeas<br>Nays Nays<br>Absent Absent<br>Excused Excused<br>Reported correctly engrossed<br>Signed by President<br>Returned to House |

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

|    |  |
|----|--|
| 19 | Received from Senate   |
|    | Concurred in Senate amendment thus adopting:<br><b>VOTE</b>                          |
|    | Failed to concur in Senate amendment; asked Senate to recede<br><b>VOTE</b>          |
|    | Senate receded from amendment<br><b>VOTE</b>   |
|    | Senate failed to recede from amendment<br><b>VOTE</b>                                |
|    | CC appointed by House  |
|    | CC appointed by Senate   |
|    | CC adopted by House<br><b>VOTE</b>   |
|    | CC adopted by Senate<br><b>VOTE</b>  |
|    | To enrolling<br>Reported correctly enrolled<br>Sent to Governor<br>..... by Governor |
|    | Filed with Lt. Governor  |
|    | Chapter No. ....   |

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. CS for SS HB 350 (*card memo att'd*)  
 Title Limited Entry Permits for Handtrolling  
 Requested by Duncan and Eliason Date 04/17/80

II. FISCAL DETAIL  
 Agency Affected Office of the Governor--Alaska Commercial Fisheries Entry  
 Program Category Affected NRMEC Commission  
 BRU, Program, or Subprogram(s) Affected Alaska Commercial Fisheries Entry Commission  
 (Note: If more than one budget component is affected, separate line-item amount and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

|                          | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES    |       |       | 79.7  | 269.6 | 269.6 | 269.6 |
| 200 TRAVEL               |       |       | 5.0   | 10.0  | 10.0  | 10.0  |
| 300 CONTRACTUAL          |       |       | 18.4  | 89.5  | 89.5  | 89.5  |
| 400 COMMODITIES          |       |       | 3.0   | 9.0   | 9.0   | 9.0   |
| 500 EQUIPMENT            |       |       | 34.0  | 20.7  | 2.0   | 2.0   |
| 600 LAND & STRUCTURES    |       |       |       |       | -0-   | -0-   |
| 700 GRANTS, CLAIMS, ETC. |       |       |       |       | -0-   | -0-   |
| Inflation 10%/year       |       |       |       | 39.9  | 79.8  | 125.4 |
| TOTAL                    |       |       | 140.1 | 438.7 | 459.9 | 505.4 |

FUNDING (Thousands of Dollars)

|                             |  |  |       |       |       |       |
|-----------------------------|--|--|-------|-------|-------|-------|
| GENERAL FUND                |  |  | 140.1 | 438.7 | 459.9 | 505.4 |
| FEDERAL FUNDS               |  |  |       |       |       |       |
| OTHER (Specify Fund Source) |  |  |       |       |       |       |

POSITIONS

|           |  |  |   |   |   |   |
|-----------|--|--|---|---|---|---|
| FULL TIME |  |  | 5 | 8 | 8 | 8 |
| PART TIME |  |  | 0 | 0 | 0 | 0 |
| TEMPORARY |  |  | 0 | 0 | 0 | 0 |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would direct an entirely new system for implementation of entry limitation. While total implementation of this proposed transfer system may be one year away the Commission will begin the necessary research and methodology development to carry out the legislative intent.

IV. DATE 04-17-80 PREPARED BY Derrill L. Johnson  
 AGENCY Commercial Fisheries Entry Commission  
 PHONE 465-4081  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# MEMORANDUM

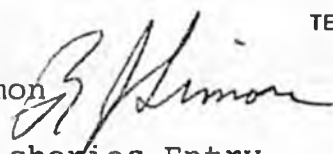
## State of Alaska

TO: The Honorable Jim Duncan  
House of Representatives

DATE: April 17, 1980

FILE NO:

TELEPHONE NO:

FROM: Robert J. Simon   
Chairman  
Commercial Fisheries Entry  
Commission

SUBJECT: Fiscal Note Revision  
of CS for SS HB 350 -  
Limited Entry for Hand  
Troll

Following is a chronological outline of steps leading to regulation of entry into the salmon handtroll fishery:

1. Discussion of ranking system with hand troll associations.
2. Draft proposed point system regulations.
3. Hold public hearings on the proposed regulations in mid-summer of 1980.
4. Adopt regulations before January 1, 1981.
5. Promulgate entry limitation regulations in the hand troll fishery.
6. Develop applications and establish an application period for entry limitation in the hand troll fishery.
7. Begin issuing permanent entry permits.

The Commission anticipated implementing entry limitation in the first half of FY 81 under existing law. The operating budget request includes FY 1981 implementation costs under our existing legislation. The Bill would establish an entirely new system. It would impose an additional administrative workload due to increases in the applications processed and hearings required, and the need to respond rapidly to annual permit and applicant classification demands. First-year funding is requested for expediting the application process and development work preparatory to the new transfer system.

The original fiscal note (see Attachment A) was developed for a full fiscal year based on draft CS SS HB 350. Under the current draft of HB 350 the Commission has revised this estimate and believes that \$140.1 (see Attachment B) of the original \$426.7 will be needed in FY 81.

The Honorable  
Jim Duncan

(2)

April 17, 1980

At this funding level, the Commission is concerned about a bottleneck that likely will occur if a substantial portion of permit forfeitures and annual application hearings must be adjudicated by the full Commission. Consequently, we ask that you consider amending HB 350 to provide for special adjudicatory procedures for hand troll forfeiture and reissuance hearings. 1/

By January 1981, the Commission will have a much better idea of the total workload attributable to the implementation of HB 350 and will be better able to analyze its total fiscal impact which can be addressed in the Governor's FY 82 budget document. Meanwhile, our best estimate for FY 82 fiscal impact is \$426.7 plus inflationary factors.

Attachments

1/ We suggest the following language:

AS 16.43.100(a) is amended by adding the following:

(16) utilize administrative law judges to adjudicate the forfeiture and reissuance of hand troll entry permits.

## MEMORANDUM


State of Alaska

TO: Robert J. Simon  
Chairman  
Commercial Fisheries Entry  
Commission

DATE: March 14, 1980

FILE NO:

TELEPHONE NO:

FROM: Derrill L. Johnson   
Director of Administration  
Commercial Fisheries Entry  
Commission

SUBJECT: Financial Analysis of  
CS for SS HB 350 -  
Limited Entry Permits  
for Handtrolling

You asked that I prepare a preliminary estimate of the incremental costs should the draft CS for SS HB 350 be enacted. I utilized the following assumptions:

1. We will receive approximately 10,000 hand troll applications to be reviewed and classified in FY 81 (5,000 will make application based upon initial eligibility; 5,000 will want to register for the permit recipient list);
2. over 800 hearings will be held in issuing the original permanent permits;
3. there will be a permit turnover rate of 30% each licensing year;
4. 150 hearings will be held each year to determine if good cause prevented a permit holder from achieving active participation; and
5. Section 10 will be deleted.

This estimate doesn't provide for application assistance or other professional services.

It is my understanding that the current version of HB 350 is to be amended in a manner which may affect the fiscal impact. I hope this memorandum will suffice until a formal fiscal note is required. Because of the complexity of this bill and the short time allowed to complete this estimate, I believe there could be a 10% adjustment factor in the final figure of \$426.7 (see attached), even if the bill is not amended.

Attachment

Fiscal Note - CS for SS House Bill No. 350

PERSONAL SERVICES

|  | #             | Salary                   |
|--|---------------|--------------------------|
| 1. Hearing Officer (20A)<br>@ 3039/mo.   | 2             | \$ 72,936                |
| 2. Programmer III (18A)<br>@ 2640/mo.    | 1             | 31,680                   |
| 3. Application Tech. (13A)<br>@ 1870/mo. | 3             | 67,320                   |
| 4. Secretary I (10A)<br>@ 1564           | 1             | 18,768                   |
| 5. Clerk Typist III (8A)<br>@ 1393/mo.   | <u>1</u><br>8 | <u>16,716</u><br>207,420 |

Benefits @ 30%

62,226  
\$269,646

269.6

TRAVEL

\$ 10,000

10.0

CONTRACTUAL

310 - Phone Charges/Long Distance \$ 3,600  
Installations of new phones 2,500  
Postage 12,000

320 - Forms, Cards, Apps. 5,000  
Central Duplicating 5,000  
Advertising 18,000

330 - Space Leasing @ 110 sq.ft./  
person, 110 X 8 = 880 sq.ft.  
X \$1.60 = 16,896

200 sq.ft. storage and file  
space @ \$1.60/sq.ft. = 3,840

360 - General Leasing:

Xerox 3,000

Data Processing Services:  
2 terminals @ \$300/mo.  
Transaction processing @  
\$228/mo./terminal/mo. 5,472  
Network charges \$124/mo./  
terminal/mo. 2,976  
Disk storage \$3.58/meg. -  
40 megs. \$143.20/mo. 1,800

Maintenance:

Pitney Bowes Postage Machine 3,500

Xerox

Word Processing Equipment:

6/452 @ \$175/mo. 2,100

6/420 @ \$107.50/mo. 1,290

CONTRACTUAL (cont'd)

390 - Staff Development: 2,500

Training in Administrative Law and Procedures, secretarial training and records management, instruction and investigation procedures in accordance with the Administrative Procedures Act.

\$ 89,474 89.5

COMMODITIES \$ 9,000 9.0

General Office Supplies  
Paper, ribbons, card stock, envelopes, letterhead, etc.

EQUIPMENT

Purchase one IBM System 6 Word Processing Center:

|                                |  |  |           |
|--------------------------------|--|--|-----------|
| 1 6/452 Information Processer  |  |  | \$ 15,370 |
| @ \$15,370                     |  |  |           |
| 1 Processing Feature @ \$750   |  |  | 750       |
| 1 6/420 Information Processer  |  |  |           |
| @ \$7,050/ea.                  |  |  | 7,050     |
| Installation Charge - one time |  |  | 1,000     |

Office Setup:

|                            |      |       |
|----------------------------|------|-------|
| Executive Desks @ \$472.00 | (6)  | 2,832 |
| Desk Chairs @ 450.00       | (6)  | 2,700 |
| Coat Racks @ 48.00         | (4)  | 192   |
| File Cabinets-             |      |       |
| 4-Drawer LL @ 307.00       | (2)  | 614   |
| 4-Drawer SL @ 272.00       | (5)  | 1,360 |
| 2-Drawer SL @ 198.50       | (6)  | 1,191 |
| 5-Drawer Lt.L @ 752.00     | (5)  | 3,760 |
| Bookcase-                  |      |       |
| 3 Shelves @ 168.00         | (6)  | 1,008 |
| Working Table @ 95.00      | (3)  | 285   |
| 4-Tier Out-                |      |       |
| baskets @ 17.00            | (8)  | 136   |
| Wastebaskets @ 20.00       | (8)  | 160   |
| Pentaflex Frms @ 8.00      | (13) | 104   |
| (Legal)                    |      |       |
| Pentaflex Frms. @ 6.00     | (36) | 216   |
| Tape Recorders-            |      |       |
| (Portable) @ 296.00        | (2)  | 592   |

EQUIPMENT (cont'd)

|                        |           |     |                  |      |
|------------------------|-----------|-----|------------------|------|
| Sec. Desk              | @ 662.00  | (2) | 1,324            |      |
| Chair                  | @ 346.00  | (2) | 692              |      |
| Typing Stand           | @ 166.00  | (2) | 332              |      |
| Transcriber*           | @ 537.00  | (2) | 1,074            |      |
| Dictation*             | @ 537.00  | (6) | 3,222            |      |
| *Dictaphone 2500 Model |           |     |                  |      |
| Typewriter-Correcting  |           |     |                  |      |
| Selectric              | @ 1000.00 | (2) | 2,000            |      |
| Calculators            | @ 150.00  | (4) | 600              |      |
|                        |           |     | <u>\$ 48,564</u> | 48.6 |

GRAND TOTAL: 426.7

ATTACHMENT B

FY 81 FISCAL BREAKDOWN  
FOR SECOND HALF OF THE YEAR

|                    |             |
|--------------------|-------------|
| Personal Services* | 79.7        |
| Travel             | 5.0         |
| Contractual*       | 18.4        |
| Commodities        | 3.0         |
| Equipment          | <u>34.0</u> |
|                    | 140.1       |

\* Based on 6 mos. costs.