

HB

196

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

February 14, 1979

Date: _____

Mr. Speaker:

The Committee on JUDICIARY has had HB 196

"An Act making a special appropriation to the Judicial Council; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

P. D. ...

Terry ...

Patrick ...

Wesley ...

Charles ...

Charles ...

CHAIRMAN

Carol Hodge

276-7070

KAKM

3211 Providence Dr.

99504

MB 195 & 196

HCR 5

February 13, 1979

I. Investigators

a)	Coders: 5, at \$937.50/month + 9% benefits, x 6.4 months	= \$32,700
b)	Evaluation Methodologist, part-time, \$958.40/mo. x 9 months + benefits	= 9,108
c)	Statistical Advisor, 50 hours at \$16.88/hr.	= 844
d)	Computer Programmer, \$500/month x 8 months	= 4,000
e)	Data Analyst, 5.5 months	= <u>8,053</u>
	Subtotal, Investigators	= \$56,955

II. Staff Travel

5 Coders, coding supervisor and evaluation methodologist based in Anchorage. Travel costs and per diem to Barrow, Bethel, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Nome, and Sitka.

= \$15,850

III. Contractual and Other

a)	Key punch charges, estimated, for 1700 defendants, 3-4 cards per defendant	= \$ 1,500
b)	Computer charges, average per month, \$1166.67	= 10,500
c)	Supplies	= <u>195</u>
	Subtotal, Contractual	= \$12,195

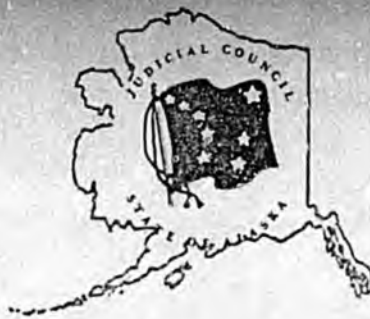
Total, Investigative Expenses = \$85,000

Advisory Board Travel

Transportation of members of the Advisory Committee on Judicial Sentencing Practices to meetings: = \$ 5,000

Total, State General Funds = \$90,000

Klrop - for Com.



Alaska Judicial Council

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99501

LAY MEMBERS
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CHAIRMAN, EX OFFICIO
JAY A. RABINOWITZ
CHIEF JUSTICE
SUPREME COURT

February 13, 1979

Enclosed is the suggested budget for the Investigation of Judicial Sentencing Practices by the Judicial Council. The items under Investigators titled Evaluation Methodologist and Statistical Advisor provide for the services of Professors Stevens Clarke and Gary Koch (resumes enclosed) who have worked with us on all of our previous studies. As you will see from their resumes, they are very well qualified to assist in the research which we are undertaking.

Thank you for your help. Let me know if you need any more detailed information. We are looking forward to receiving our copy of the legislation in its final form.

Sincerely,

Teresa J. White

Teresa J. White
Research Supervisor

Enclosure

Copy sent

STEVENS H. CLARKE

TEACHING, PUBLICATION, AND OTHER ACTIVITIES
WHILE AT INSTITUTE OF GOVERNMENT

APRIL 1971 - SEPTEMBER 1975

TEACHING AT INSTITUTE OF GOVERNMENT

Probation and parole officers (N.C. Department of Correction, Division of Adult Probation and Parole).

Basic school: Introduction to criminal process, court organization and procedure, sentencing and probation officer's role, duties and powers of officers, review and revocation of probation and parole (October 1974, January 1975).

Supervisors' school: Recent research on probation and parole, evaluation methods, effectiveness of case-load reduction, volunteer workers, and other innovations (June 1975).

Correctional Service Officers (Prison Guards, N.C. Department of Correction)

Basic school: Introduction to law of prisoners' rights; constitution, state and federal statutes, departmental regulations (July 1975).

Prison Administrators

Workshop on inmate grievance procedures: History of development of grievance procedures; North Carolina's Inmate Grievance Commission; related prison regulations (April 1975)

North Carolina Wildlife Protectors [these officers enforce laws concerning fishing, hunting, and boating safety]. Recruit and in-service schools.

Boat law: state and federal statutes and regulations (June, July, December 1974; June, July, August 1975).

Law of arrest: N.C. Criminal Procedure Act, common law and constitutional provisions (July 1975).

State Highway Patrol (N.C. Department of Transportation). Recruit and in-service schools.

Elements of crime (September 1975).

Law of arrest: N.C. Criminal Procedure Act, common law and constitutional provisions (June, July 1975).

License and Theft Section, Division of Motor Vehicles (N.C. Department of Transportation). [Officers of this section enforce laws relating to vehicle theft, dealers' licenses, vehicle safety and inspection, truck weight, etc. The Institute of Government's instruction of these officers is a new program beginning in October 1975.]

Law of arrest: N.C. Criminal Procedure Act, common law and constitutional provisions (October, November 1975).

Magistrates

Magistrates' Conference: Law regarding bail (October 1974).

Institute of Government Press Seminars (November 1972, November 1974)
Recent research on crime in North Carolina, including extent of crime victimization and citizen attitudes; recent trends in crime; causal factors; characteristics of offenders and victims.

Governor's Committee on Law and Order

Workshops on Evaluation Methods [sponsored by the Governor's Committee, these workshops are attended by criminal justice planners from a number of southeastern states]: Lectured on methods of evaluating effectiveness of programs of criminal justice and crime control (July 1974).

UNIVERSITY TEACHING OUTSIDE INSTITUTE OF GOVERNMENT

Undergraduate Honors Thesis Supervision

Supervised undergraduate UNC student in preparation of senior honors thesis, a survey of research on deterrence of crime [departmental supervisor was Professor Richard Richardson of Political Science Department] (September 1974 - May 1975).

LEGISLATIVE WORK

Legislative Reporting Service, 1973, 1974, 1975: Served on staff of Institute of Government's Bulletin, a daily and weekly summary and analysis of actions of the General Assembly.

Mental Health Committee of the Legislative Research Commission: Served as staff to Committee on Mental Health Services, May-December 1972. Drafted Committee's report and bills implementing its recommendations.

Commission on Sentencing, Criminal Punishment and Rehabilitation: Served as member of staff, July 1974-January 1975. Briefed Commission on crime trends, effectiveness of correctional programs, and related topics; drafted bills.

CONFERENCES

Youth Service Bureau Conference (January 1972). Participants were directors and staff of "youth service bureau" programs for juvenile delinquents. Agenda included talk on reform of juvenile justice system, report comparing activities of various youth service bureau programs in state, and identification of chief concerns of group.

Conference of Youth Diversion and Community Correctional Programs (June 1972). Objective of conference was to draft plan of action to provide alternatives to the juvenile justice system, encourage legislative and executive branches of the state government to establish community-based programs for delinquents, and set standards for such programs. Agenda included talk comparing recommendations of eight national and state study commissions.

Crime Control Conferences (December 1974, June 1975). Participants, engaged in crime-related research at colleges and universities in North Carolina, meet to discuss each other's work and hear speakers from outside the state. Topics have included effectiveness of correctional programs, measurement of deterrent effect of criminal sanctions, prison inmates' explanations of their crimes, effectiveness of North Carolina's work release program, and trends in psychiatric approaches to offender rehabilitation.

ADMINISTRATIVE ASSIGNMENTS

Within Institute of Government

Secretary of Faculty, August 1974-July 1975.

Member, Publications Committee, January 1975-Present.

Member, Building Committee, January 1975-Present.

Outside Institute of Government

None.

PUBLICATIONS

Criminal Justice Publications in Progress

Handbook of Correctional Law (expected completion January 1, 1976; est. length 100 p.). A manual for training of, and general daily use by, prison officials and probation and parole officers in North Carolina. Will include organization of correctional system, sentencing, powers and responsibilities of probation and parole officers, review and revocation of probation and parole, rights of convicted prisoners, prisoners' remedies and civil and criminal liabilities of correctional officials, detainers, extradition, pardon, and restoration of citizenship after conviction.

Manual on Sentencing (expected completion March 1, 1976; est. length 50 p.). To be used by judges, probation officers and others. Will include possible sentences for various types of criminal offenses, relevant statutes, suggested wording of judgments, and information on parole and work release.

Elements of Crime [chapters on Burglary, Breaking and Entering, Larceny, and Robbery]. (This book will be the product of six Institute of Government faculty members, and will probably be complete by January, 1976.) Used in training law enforcement officers and as a general reference by criminal justice officials.

Completed Criminal Justice Publications Published by Institute of Government

"North Carolina Legislation in 1975 Affecting Adult Corrections," in North Carolina Legislation 1975 (Institute of Government, August 1975, pp. 21-39). Summary and analysis of legislation affecting prisons, probation, and parole.

Criminal Sentencing in North Carolina: A Compilation of Statutory Law (Institute of Government, December 1974). 53 p. Statutory compilation used in teaching correctional officials.

Provisions of Law Relating to the Parole Commission (Institute of Government, December 1974) 48 p. Statutory compilation prepared at request of Parole Commission; used by Commission and in teaching parole officers.

North Carolina Laws Relating to Adult Probation (Institute of Government, January 1975) 30 p. Statutory compilation used in teaching probation officers.

"Crime and Delinquency in North Carolina" (Popular Government, Vol. 40, No. 2, Fall 1974, pp. 6-15). Analyzes crime trends in North Carolina, victimization, and characteristics of offenders; considers possible future effects on crime of demographic changes.

[with Gary G. Koch] "A Study of Self-Reported Delinquency in Charlotte/Mecklenburg" (Popular Government, Vol. 41, No. 1, Summer 1975, pp. 37-43) Analyzes responses of 9,716 students to anonymous questionnaires concerning delinquent activity and contact with the police; considers relative importance of factors such as home and school relationships, sex, income, and race in influencing individual's likelihood of becoming delinquent.

"Who Goes to Prison? A Study of Persons Arrested for Burglary and Larceny" (Popular Government, Vol. 41, No. 2, Fall 1975, pp. _____). Statistical analysis of criminal defendant's likelihood of receiving active prison sentence; compares relative importance of ten factors, including offense charged, criminal record, weight of evidence, income, race, age, and employment.

[with Jean L. Freeman and Gary G. Koch] "Bail Risk: A Statistical Analysis of Nonappearance and Rearrest While on Bail" (completed; publication by Institute of Government in progress as of August 1975), 50 p. Analyzes data on 861 criminal defendants in Charlotte to determine how factors such as court delay, criminal history, and form of pre-trial release affect the defendant's chance of failing to appear in court and being rearrested on a new charge.

Juvenile Delinquency, the Juvenile Justice System, and Related Functions of Youth-Serving Agencies in North Carolina in 1973 [part of 1974 Comprehensive Plan for Juvenile Justice of Governor's Committee on Law and Order] (1974, 83 p.) Prepared at request of staff of Governor's Committee on Law and Order. Describes geographic and age-specific incidence of delinquency, and activities of state and local agencies affecting delinquent youth.

Plan for the Allocation of North Carolina's 1974 LEAA Block Grant Funds to Programs Affecting Juvenile Delinquency and the Juvenile Justice System [part of 1974 Comprehensive Plan for Juvenile Justice of Governor's Committee on Law and Order] (1974, 60 p.) Prepared at request of staff of Governor's Committee on Law and Order. States overall goals: reduction of delinquency, increasing fairness of juvenile justice system, increasing efficiency and humaneness of system, and improving knowledge of delinquency. Proposes programs of legislative study, juvenile diversion, juvenile court legal assistance, and community residential treatment and shelter, and examines their relation to overall goals.

Other Institute of Government Publications

Report of the Legislative Research Commission Concerning Mental Health Services to the 1973 General Assembly (1972, 31 p.) Prepared as part of staff work to Mental Health Committee of Legislative Research Commission. Describes current trends in state mental health services; proposes new programs of staff development and institutional and community service; analyzes costs.

Criminological Writing Published Outside Institute of Government

"Juvenile Offender Treatment Programs and Delinquency Prevention" (Crime and Delinquency Literature, Vol. 6, No. 3, pp. 377-398, Sep. 1974). Reviews published rigorous evaluations of juvenile offender rehabilitation programs; recommends future policy.

"Juvenile Offender Treatment Programs and Delinquency Prevention", in The Aldine Crime & Justice Annual 1974 (Aldine Publishing Co., 1975, pp. 385-406) [reprinted from Crime and Delinquency Literature]

"Getting 'Em Out of Circulation: Does Incarceration of the Juvenile Offender Reduce Crime?" (Journal of Criminal Law and Criminology, Vol. 65, No. 4, pp. 528-535, Dec. 1974). Estimates effect on total crime of incapacitation of juvenile offenders using unpublished data collected by Marvin Wolfgang and other criminologists in Philadelphia.

"Some Implications for North Carolina of Recent Research in Juvenile Delinquency" (Journal of Research in Crime and Delinquency, Vol. 12, No. 1, pp. 51-60, Jan. 1975). Analyzes unpublished Philadelphia data of Wolfgang and others to develop predictions of future offending based on type of first officially known offense. Criticizes public policy of emphasizing service to "juvenile status" offenders.

Publications of Institute of Government in Mecklenburg Criminal Justice Pilot Project Series

"Criminal and Juvenile Courts in Mecklenburg County, North Carolina: Measurement and Analysis of Performance" (1972, 102 p.). Analyzes data on court operation; evaluates changes in juvenile court scheduling; estimates degree of adherence to American Bar Association standards of criminal justice.

"Burglary and Larceny in Charlotte-Mecklenburg: A Description Based on Police Data" (1972, 47 p.). Analyzes available information on specific types of burglary, breaking and entering, and larceny, including spatial and temporal distribution and characteristics of heavily victimized areas; suggests counter-strategies.

"Factors Related to the Crime Preventive Function of the Criminal Courts in Charlotte: Dispositions, Delays, and an Analysis of the Felony Preliminary Hearing Court" (1973, 27 p.). Prepared to assist prosecutor and police in convicting those guilty of felonies; deals with question why large number of felony charges dropped at pretrial stage and possible remedies to problem; analyzes court delay and possible effect of speedy trial legislation.

"Evaluation of the Bail System in Charlotte-Mecklenburg, 1971-72" (1973, 34 p.). [National Technical Information Service, Publication No. PB 223 396] See next title.

"The Bail System in Charlotte, 1971-73" (1974, 66 p.). [National Technical Information Service, Publication No. PB 239 827/AS] This study and earlier 1971-72 study deal with all aspects of Charlotte bail system, including opportunity for bail, discrimination in opportunity, characteristics of each form of pre-trial release, and effectiveness of two recently introduced forms of release that are alternatives to conventional bail bond. Contains multivariate analysis of failure to appear in court and rearrest on new charge while on bail.

"Retrospective Evaluation of a Juvenile Offender Diversion Program: A Preliminary Report" (1973, 32 p.). Evaluates program aimed at diverting juvenile status offenders (those who are truant or run away from home) from commitment to training school by the juvenile court. Compares eligible groups in year previous to initiation of program and in first year of program. Discusses statistical methodology.

"Preliminary Design for Evaluation of the Bethlehem Center's Emergency School Aid Act Program in Charlotte" (1974, 14 p.). Prepared at request of Bethlehem Center (settlement house that operates youth programs in Charlotte). Design of evaluation for Emergency School Assistance Act program aimed at reducing school-related juvenile delinquency. Discusses options of controlled and uncontrolled evaluation, data collection, and acceptability to school personnel.

"Delinquency Prevention in Charlotte-Mecklenburg: A Community Based Program for Truants and School Disruptive Children" (1971, 55 p.). Prepared as part of staff work for local inter-agency planning council. Presents and compares program proposals for anti-delinquency efforts suggested by various agencies.

"Juvenile Delinquency and Youth Crime in Charlotte: A Brief Discussion of Published Statistics for 1970 and 1971" (1972, 15 p.). Analyzes contribution of youth to crime in Charlotte.

"Some Implications for North Carolina of Recent Research in Juvenile Delinquency" (1973, 17 p.). [Contents summarized above in section headed "Criminological Writing".]

"The Contribution of Juvenile Offender Treatment and Service Programs to the Reduction of Juvenile Delinquency" (1973, 31 p.). [Contents summarized above in section headed "Criminological Writing".]

"Some Basic Facts about Youth Service Bureau Projects in North Carolina" (1972, 9 p.). Describes projects in North Carolina considered "youth service bureaus"; outlines and compares functions.

CURRICULUM VITAE

1. Gary G. Koch
703 Longleaf Drive
Chapel Hill, North Carolina 27514
2. Born:
January 6, 1942
Mt. Vernon, Ohio
3. Education:
Ohio State University, Columbus, Ohio B.S. 1962 Mathematics
Ohio State University, Columbus, Ohio M.S. 1963 Industrial Eng.
Univ. North Carolina, Chapel Hill, N. C. Ph.D. 1968 Statistics
4. Major research interests
Analysis of categorical data
Non-parametric multivariate inference
Random effects multivariate models and components of variance
Non-sampling errors in sample surveys
Design of efficient combinatorial information retrieval schemes
5. Professional affiliations
American Statistical Association (Elected Fellow in August 1972)
Biometric Society
American Association Advancement Science
American Forestry Association
Sigma Xi
American Public Health Association (Recipient of 1974 Spiegelman Award)
6. Professional activities
Member, Committee on Research on Law Enforcement and Criminal Justice,
Assembly of Behavioral and Social Sciences, National Research Council
(October 1975 until present)
Statistical Expert, Bureau of Drugs, Food and Drug Administration (DHEW)
(January 1974 until present)
Consultant, Office of Defects Investigation, National Highway Traffic
Safety Administration (DOT) (May 1971 until present)
Consultant, Manual on Standards for Reviewing Statistical Reports,
Office of Statistical Methods, National Center for Health Statistics
(DHEW) (March 1973 until present)
Member, Dental Study Section, Division of Research Grants, National
Institutes of Health (DHEW) (April 1973 until present)
Member, Executive Committee to the North Carolina Central Cancer Reg-
istry (October 1972 until present)
Associate Editor for Biometrics (January 1975 until present)
Member, Regional Committee of ENAR Biometric Society (1975-1977)
Participant, Social Science Research Council Workshop on Crime and
Criminal Justice Statistics (July 1975)
Consultant, Office of International Statistical Programs, National
Center for Health Statistics (DHEW) (June 1971)
ENAR Biometric Society Program Chairman for 1975 Annual Meeting
Book Review Editor for Technometrics (August 1970 until December 1974)

7. Current position

Associate Professor, Department of Biostatistics jointly with Department of Surgery, and North Carolina Highway Safety Research Center; University of North Carolina, Chapel Hill, North Carolina, July 1971 to present.

8. Previous professional experience

Visiting Professor, 16th Graduate Summer Session of Statistics in the Health Sciences, School of Public Health, University of Texas, Houston, Summer 1974.

Visiting Professor, 14th Graduate Summer Session of Statistics in the Health Sciences, School of Public Health, University of California, Berkeley, Summer 1972.

Assistant Professor, Instructor, and Research Associate, Department of Biostatistics, School of Public Health, University of North Carolina, Chapel Hill, N. C., September 1963-June 1971.

Statistician, Research Triangle Institute, Research Triangle Park, North Carolina, June 1966 to November 1967. Statistical Adviser, November 1967 until present.

- Koch, G. G. [1967]. A General Approach to the Estimation of Variance Components. Technometrics, Vol. 9, No. 1, pp. 93-117.
- Koch, G. G. [1967]. An Algorithm to Determine the Compatibility of Donor-Recipient Pairs in Organ Transplantation. Mathematical Biosciences, Vol. 1, No. 1, pp. 27-37.
- Koch, G. G. [1967]. A Type of Statistical Analysis Useful in Experiments Involving Drugs with Transient Effects. Mathematical Biosciences, Vol. 1, No. 3, pp. 413-419.
- Koch, G. G. [1967]. A Procedure to Estimate the Population Mean in Random Effects Models. Technometrics, Vol. 9, No. 4, pp. 577-585.
- Bhaphkar, V. P., and Koch, G. G. [1968]. Hypotheses of 'No Interaction' in Multi-Dimensional Contingency Tables. Technometrics, Vol. 10, No. 1, pp. 107-123.
- Koch, G. G., and Sen, P. K. [1968]. Some Aspects of the Statistical Analysis of the 'Mixed Model.' Biometrics, Vol. 24, No. 1, pp. 27-48.
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- Bhaphkar, V. P., and Koch, G. G. [1968]. On the Hypotheses of 'No Interaction' in Contingency Tables. Biometrics, Vol. 24, No. 3, pp. 567-594.
- Palumbo, L., Jr., Shingleton, E. M., Fishburne, J. I., Jr., Pepper, F. D., Jr., and Koch, G. G. [1969]. Primary Carcinoma of the Vagina. Journal of the Southern Medical Association, Vol. 62, No. 9, pp. 1048-1053.
- Koch, G. G. [1969]. Some Aspects of the Statistical Analysis of 'Split-Plot' Experiments in Completely Randomized Layouts. Journal of the American Statistical Association, Vol. 65, No. 326, pp. 485-505.
- Grizzle, J. E., Starmer, C. F., and Koch, G. G. [1969]. Analysis of Categorical Data for Linear Models. Biometrics, Vol. 25, No. 3, pp. 489-504.
- Koch, G. G. [1969]. The Effect of Nonsampling Errors on Measure of Association in 2 x 2 Contingency Tables. Journal of the American Statistical Association, Vol. 65, No. 327, pp. 851-864.
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- Koch, G. G. [1969]. A Class of Covers for Finite Projective Geometries Which Are Related to the Design of Combinatorial Filing Systems. Journal of Combinatorial Theory, Vol. 7, pp. 215-220.
- Bose, R. C., and Koch, G. G. [1969]. The Design of Combinatorial Information Retrieval Systems for Files with Multiple-Value Attributes. The SIAM Journal of Applied Mathematics, Vol. 17, No. 6, pp. 1203-1214.
- Koch, Gary G. [1969]. The Design of Combinatorial Filing Systems for Efficient Information Retrieval. The Information Bazaar: Proceedings of the Sixth Annual National Colloquium on Information Retrieval, edited by Louise Schultz, Medical Documentation Service, The College of Physicians of Philadelphia, pp. 327-344.
- Shingleton, H. M., Fowler, W. C., Palumbo, L., Jr., and Koch, G. G. [1970]. Carcinoma of the Vulva Influence of Radical Operation on Cure Rate. Obstetrics Gynecology, Vol. 35, No. 1, pp. 1-6.
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- Koch, G. G. [1972]. The Use of Non-parametric Methods in the Statistical Analysis of the Two-Period-Change-Over Design, *Biometrics*, Vol. 28, No. 2, pp. 577-584.
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- Koch, G. G., Johnson, W. D., and Tolley, H. D. [1972]. A Linear Models Approach to the Analysis of Survival and Extent of Disease in Multi-dimensional Contingency Tables, *Journal of the American Statistical Association*, Vol. 67, No. 340, pp. 763-796.
- Koch, G. G. and Lemeshow, S. [1972]. An Application of Multivariate Analysis to Complex Sample Survey Data, *Journal of the American Statistical Association*, Vol. 67, No. 340, pp. 780-782.
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- Forthofer, R. N. and Koch, Gary G. [1973]. An Analysis for Compounded Functions of Categorical Data, *Biometrics*, Vol. 29, No. 1, pp. 143-157.
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Koch, Gary G., Freeman, Jean L., and Lehnen, Robert G. [1975]. A Contingency Table Approach to the Analysis of Ranked Policy Preference Data. To appear in 1975 Proceedings of the Social Statistics Section of the ASA.

Freeman, Daniel H., Jr., and Koch, Gary G. [1975]. Cross-Classified Data from Complex Sample Surveys: The Effects of Complex Adjustment Procedures on Variances. To appear in 1975 Proceedings of the Social Statistics Section of the ASA.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

REQUEST

Bill/Resolution No. HB 196 - HB 196
 Title Special Appropriation to the Judicial Council
 Requested by House Judiciary Committee Date 2/23/79

II. FISCAL DETAIL

Agency Affected Judicial Council
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Judicial Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	57					
200 TRAVEL	21					
300 CONTRACTUAL	12					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	90,000					

FUNDING (Thousands of Dollars)

GENERAL FUND	90,000					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME	-0-					
TEMPORARY	9					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 2/23/79 PREPARED BY Michael Rubenstein
 AGENCY Judicial Council
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) 274-8942