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Funding Information	
General Fund	\$59,000,000
Other Funds	-0-
	<u>\$59,000,000</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 ~~HOUSE BILL NO.~~ SB539

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Alaska medical
 7 facilities bond guarantee account; and providing for an
 8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$59,000,000 in obligations of the United States
 11 government or other instruments which are held in the general fund and which
 12 will not mature during fiscal year 1981 is appropriated to the Alaska medical
 13 facilities bond guarantee account for bond guarantees made under a version of
 14 an Act entitled "An Act relating to bond guarantees for the purchase of
 15 mortgage loans made to medical facilities in Alaska and creating the Alaska
 16 medical facilities bond guarantee account; and providing for an effective
 17 date."

18 * Sec. 2. The unexpended and unobligated portion of the appropriation
 19 made by of this Act lapses into the general fund June 30, 1982.

20 * Sec. 3. This Act take effect on the effective date of a version of an
 21 Act entitled "An Act authorizing the Alaska Medical Facility Authority to
 22 purchase mortgage loans made to medical facilities in Alaska, relating to
 23 bond guarantees for the purchase of the mortgage loans and creating the
 24 Alaska medical facilities bond guarantee account; and providing for an
 25 effective date."

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NORTH POLE	ambulance	30,000
	fire fighting accessories	6,000
	extrication equipment	8,000
	simulators for defibrillators	2,000
	portable suction	390
CHENA GOLDSTREAM COLLEGE	2 attack trucks	64,000
	2 500 gallons per minute tanker/pumper	100,000
	EMS equipment	14,000
TRAPPER CREEK	extrication equipment	1,200
	mask suit	475
	IV supplies	1,000
	pager system	2,000
HEITHEL	aerial pump	150,000
	class A pumper	125,000
ALASKA STATE TROOPERS	40 emergency trauma kits	30,000
18 VILLAGES	basic fire suppression kits	71,500
NORTHERN REGION EMS	various equipment & training aids	10,000
SOUTHERN REGION EMS	various equipment	55,000
SOUTHEAST REGION EMS	various equipment	59,000
INTERIOR VILLAGES	air transport equipment for 30 villages including aircraft compatible stretchers, backboards, blankets	10,000
EMT	training 60 EMT's per year at \$80,000 (request 2 years with continual funds)	160,000
STATEWIDE	2 year funding, maintenance & fuel costs, replacement EMS supplies - expendable	50,000
FIRST RESPONDERS	Basic emergency equipment for 5 first responders designated along Alaska-Richardson & Parks Highways in areas where existing ambulance services are over 75 miles apart @ \$540 each	2,700
KING COVE	SSB Radio with battery, CB's	} 73,000
NELSON LAGOON	SSB Radio with battery, CB's	
NIKOLSKI	CB Base Station	
	Batteries for SSB radio, CB's	
SAND POINT	SSB Radio with battery, CB's	
ST. GEORGE	Battery for SSB radio, CB's	
ST. PAUL	Battery for SSB radio, CB's	
UNALASKA	Battery for SSB radio, CB's	
ST MARY'S	Fire Truck	85,000

4,868,419

	EPA	.50
KODIAK BOROUGH	pumper/tanker	90,000
UNALASKA	pumper/tanker EMS equipment	125,000 5,000
DILLINGHAM	portable monitor-defibrillator	3,000
NAKNEK/KING SALMON	EMS equipment	10,000
AUKE BAY	air compressor for oxygen salvage vehicle tank truck 1000 gallon air packs MSA - pressure demand 800	7,000 20,000 60,000 6,400
DOUGLAS	quick attack 4x4 truck with 500 tank portable pumps - 250 gallons per minute with 10 foot suction hose single jacket hose - 500 ft - 1½ in.	50,000 1,000 750
GLACIER	tanker with pump - 5000 2 recording annies	125,000 2,000
HOMER	attack pumper	35,000
EMS	highway signs communications equipment	600 300,000
HAINES	2 portable pumps 50 gallons lightwater EMS equipment	3,000 550 2,000
SKAGWAY	portable suction unit	390
KETCHIKAN	recompression equipment walkie-talkies	22,000 1,800
WRANGELL	pumper tanker 1000 to 2000 modular ambulance resuscitator with bag mask	125,000 30,000 500
PETERSBURG	EMS training Disaster EMS Equipment	10,000 3,000 20,800
SITKA	fire protection EMS equipment training extrication equipment	10,800 7,400 7,500 5,000
YAKUTAT	EMS equipment 2 portable pumps 5 KW generator modular ambulance	6,000 2,000 7,000 30,000
SEWARD	ladder & aerial truck scott air packs fire protection equipment	160,000 5,000 10,000
FAIRBANKS	EMS equipment Esther Volunteer F.D. ambulance	30,000 30,000
U of A	EMS Equipment Hurst Tool	5,000 6,000

NINTILCHIK	Valve Oxygen	500	
	Portable Suction	390	
	Ambulance	30,000	
	Pumper tanker	75,000	
	fire fighting equipment	5,000	
NIKISKI	MICU Equipment	3,000	
KENAI/NIKISKI	Ambulance	30,000	
KENAI	Fire fighting accessories	5,000	
	EMS Equipment	5,000	
	Training Aid	5,000	
	2 scanners	800	
BARROW	Portable suction	390	
	Fire fighting equipment	75,000	
	pumper/tanker	60,000	
	EMS Equipment	6,200	
KLANA	fire fighting maintenance	7,000	
NOORVIK	fire fighting maintenance	7,000	
KOTZEBUE	Attack fire rig	35,000	
	Trauma Kits	1,500	
	Portable Suction	390	
	Equipment	6,000	
	Ambulance	30,000	
	1 recording ANNI	1,000	
	11 CPR Mannikins	3,300	
	Trauma kits	1,500	
	2 portable suction	780	
	Backboards for each village	1,650	
	Portable oxygen for each village	3,300	
	N.W. Search & Rescue, equipment	14,000	
	N.W. Search & Rescue, communications	20,000	
	NOME	Portable Pump	2,000
Pumper/tanker		65,000	
Air Equipment		8,000	
Compressor/Oxygen		4,000	
Fire protection equipment		7,800	
EMS Equipment		3,600	
Salt Water fire protection		75,000	
Portable suction		390	
CANTWELL	Extrication Equipment	5,000	
	Therapy mask	50	
	Pry Banks	200	
	Winch	500	
	maintenance & fuel	2,500	
	modular ambulance	30,000	
	DELTA JUNCTION	8 pumper tankers	460,000
		communication equipment	55,000
4 chemical suits		2,500	
30 sets bumper gear		9,000	
rescue truck		31,000	
modular ambulance		30,000	
HEALY	repay cost on current ambulance	10,900	
	Upgrade EMS	10,000	
MT. VILLAGE	Ambulance	15,000	

Central Fire Truck

Ambulance 100,000

	encoder with 7 pagers	5,000
	portable suction	2,000
	hose	390
	Ambulance	2,800
	compressor oxygen	30,000
	portable pump	2,000
	Fire Truck	500
	communications	85,000
DELTA	monitor	6,500
	portable suction	3,000
		390
TOK	cardiac care unit	3,000
	extrication equipment	5,000
	portable suction	390
	ambulance	30,000
	portable pond	2,000
	bunker gear	5,000
	fire fighting equipment	5,000
	4 scott air packs	6,000
	portable compressor oxygen	500
TANANA	Ambulance equipment as recommended by DOT	5,000
PALMER	Extrication Equipment	25,000
	Communication equipment	6,000
	hose	10,000
	fire truck - sutton	70,000
	fire truck - houston	70,000
	disability vehicle - pioneer's home	20,000
	5 KW generator	2,500
WASILLA	Ladder trucker	185,000
	ambulance	30,000
	extrication equipment	5,000
	paggers	1,000
WHITTIER	fire protection equipment	5,000
	ambulance	38,000
	fire truck	75,000
	communication equipment	17,000
	air pack	8,000
	2 trauma kits	2,000
CORDOVA	Tanker/pumper	50,000
	4 wheel squad vehicle	15,000
	4 portable pumps	2,400
	Ambulance	30,000
COOPER LANDING	Mast pants	475
	Extrication Equipment	1,200
	Maintenance & fuel	2,500
WILLOW	Extrication equipment	5,000
GLENNALLEN	Flight bag emergency kit	1,000
	Ambulance	30,000
PORTAGE	Modular ambulance	34,000
COPPER RIVER	Training Equipment	8,200
	EMS Equipment	2,600
SOLDOTNA	video equip. for EMT training	5,000
GLKONA	tanker/pumper	75,000
	bunker gear	5,000
STEESE HIGHWAY VFD	modular ambulance	30,000

POSITION PAPER/Department of Health & Social Services

POSITION PAPER
on
SENATE BILL NO. 539

"An Act making a special appropriation to the Department of Public Safety for emergency medical services; and providing for an effective date."

This bill would make \$4,868,419 available to the Department of Public Safety, primarily for equipment for fire suppression and emergency medical services in communities throughout Alaska. Of the total amount, approximately \$3.3 million is for fire suppression equipment and the remaining amount is for EMS equipment and training through the Public Safety Academy. None of the proposed funding is for operating expenses of the EMS Program within the Department of Health and Social Services.

The Emergency Medical Services Section of the Division of Public Health, Department of Health and Social Services, feels this equipment and training is needed. The Section has been involved, with assistance from the regional EMS councils, in assessing EMS equipment and training needs throughout the state. The Department recommends that the Department of Public Safety obtain endorsement from Regional EMS Medical Advisors before purchasing advanced medical equipment such as defibrillator monitors for communities since this equipment requires advanced training before it can be used safely.

Recommended by:

Dean F. Tirador
Dean F. Tirador, M.D.
Director, Division
of Public Health

Date:

4/25/80

Approved by:

Helen D. Beirne
Helen D. Beirne
Commissioner

Date:

5/7/80

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 539
 Title "making a special appropriation to Dept. Public Safety for emergency medical svcs."
 Requested by Commissioner's Office Date 4/8/80

II. FISCAL DETAIL

Department of Health and Social Services
 Agency Affected _____
 Program Category Affected Health/Division of Public Health
 BRU, Program, or Subprogram(s) Affected Emergency Medical Services Section
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Mary Deaver
 Prepared by: M. Deaver Date: 4/8/80
 Division/Office: P.H. Admin. FH: 5020
 Department of Health & Social Services

Approval DHS Budget & Mgmt: *M. Deaver* Date: 4/8/80