

HB

690

FY81 CAPITAL BUDGET REQUEST

1. Instructional Equipment. (Various Units)

This is a six-year program which will maintain a continuous supply of instructional equipment for teaching purposes for the entire University. Most of the needs are determined or based on the existing program needs, the deterioration of the current equipment and projected needs.

2. Seward Marine Education Center. (UA/Fairbanks)

This will be a new facility and will provide conference rooms, library spaces, office and reception areas for marine advisory agent, a public display area, aquarium, etc. This will be located in Seward. This facility will be built on the land that is currently owned by the City of Seward, which has extended the lease agreement with the University for the next two to three years, within which time this project can be implemented.

3. Handicapped Barrier Removal. (Various Units)

This item is in response to the requirement of Section 504 which requires removal of handicapped barriers within the University buildings and campuses.

4. Campus Development Plan. (Statewide Administration)

This project, if approved, would provide a resource to properly develop the expansion and growth of the physical aspects of the University. It would also afford coordination between the academic master plan, physical master plan and land management. It would provide basis and document from which the requests for capital projects in the future could be extracted and coordinated. It will provide a general plan document which is necessary not only for the development of the major campuses, but also the community college campuses as well as coordination of the entire University system.

5. General Building Upgrade and Replacement. (Various Units)

This is a six-year program that will keep vigilance and maintenance over the buildings within the University system, providing continuously good quality space for educational needs, resulting in a lower maintenance cost.

6. Roads, Streets and Parking. (Various Units)

This project is part of the six-year schedule within the capital projects program. It is intended to serve as a maintenance type of project to prevent deterioration of streets, roads and parking, and will therefore result in an economical way of maintaining the vehicular communication lines within the campus.

7. Classroom Building. (UA/Anchorage)

Because of lack of large space the department is currently located in a variety of sites which is not conducive to proper educational development. Enrollment has increased to such a level that it is difficult to handle program needs in current facilities. Therefore, it is proposed that a new classroom building will provide for Departments of Music, Theatre and Art.

8. Galena Learning Center. (Rural Education)

This request will provide space facilities for the Rural Education needs. The student population and interests in technical education are growing, and at this point there is no facility to provide these kinds of programs in the rural areas of this state.

9. Repair Elvey Annex Roof. (UA/Fairbanks)

The existing roof is leaking water around the periphery of the building, resulting in a deterioration of the structure. Spaces below, like the electronics shops, are out of use due to seepage, especially during the winter months. This should be stopped, and the space returned to the user. It is estimated that about 20% of this space is unused during the major portion of the year.

10. University Center - Phase I. (UA/Juneau)

Included in this phase of the project would be a cultural center, student recreational center, administrative center, plus mechanical and other types of spaces necessary for the building's functions. It will house a number of inter-related programs, making an interaction between them much simpler and easier, resulting in a much more efficient operation. It is thought that one single complex approach has numerous advantages; there are economies related to a large building construction rather than numerous small ones. It is thought that the economies of maintenance are better in a single structure rather than numerous buildings located all over the area. It is expected that the program development and attraction of students would increase having a facility that is of a centralized type.

11. Land Acquisition. (UA/Juneau)

It is necessary to purchase property because of the potential need for the location of water supply tank, since this is the highest point on campus. The water would flow by gravity rather than be assisted by mechanical means.

12. Central Receiving. (UA/Fairbanks)

Currently, the Physical Plant is using about one-third of its space for unrelated storage and warehousing. This is an inefficient use of space, therefore it is proposed that a new central warehouse be constructed. A central warehouse would be much more efficient and will lower current operating costs by a significant amount.

13. Prince William Sound Community College.

Projects that are requested are only those listed before you. All listed projects are new. There are no facilities, at the moment, that the college owns. They are currently in a "borrowed space". The justification simply reads: "We have no buildings. We are an established community college; therefore it is appropriate for us to ask for new facilities as soon as possible."

14. Utilities Modification. (UA/Fairbanks)

This request will include water chiller for environmental science labs, a refrigeration system for Irving Building, water chiller for Elvey Building, heating and cooling systems in Elvey Building, steam system upgrading, ventilation and air handling for KUAC, etc.

15. Sewer Connection. (CC-Sitka)

This project is necessary to connect the college buildings to the Sitka community sewer system. Presently the septic tank system must be frequently cleaned. This is costly. It is felt that it would be more advantageous to connect into the city utility system.

16. Engineering Equipment. (UA/Anchorage)

This equipment is necessary to furnish engineering laboratories in the new building. This building is near completion, and the equipment that will be purchased will serve areas such as thermodynamics, electric power, fluid mechanics, electronic communication, etc. This will provide basic furnishing for the educational needs.

17. Applied Science Building. (UA/Anchorage)

This particular request is based on the consolidation of nursing programs. The programs that will be housed in this building are dental and health occupations, chemistry, biology and general type of classrooms. If approved, this will contribute highly to the education of applied science programs and professions within the Anchorage area.

18. On-Line Computer System. (Statewide Administration)

The funds requested for the UACN will be used to: (1) provide increased accessibility and improved service to the Network for all users throughout the University system; (2) provide improved computer hardware and software support for the Division of Community Colleges, Rural Education and Extension; (3) provide needed life support systems in the Anchorage Computer Center and a security system in the Fairbanks Computer Center.

19. Utilities Monitoring and Building Security. (UA/Fairbanks)

It is intended that a computerized system for monitoring of the utility usage and building security be provided for the Fairbanks campus.

20. Physical Plant - Various Programs. (UA/Fairbanks)

This project includes items such as swimming pool chlorinator, re-roofing of some of the buildings, domestic water cooling tower, carpet replacements, elevator safety devices, etc. All items are too numerous to be listed here. There are improvements that have to be made for which no money has been allocated up to this point.

21. Administrative Equipment. (CC-Tanana Valley)

FY81 requests are administrative equipment. This equipment is necessary for college functioning. The technological areas of the programs require more expensive equipment. Although initial investment costs are high, they do decrease over time.

22. Purchase ABE Facility. (CC-Anchorage)

Currently the college is leasing the space for this particular program. The Board of Regents have decided that it would be wiser to purchase the building rather than continue renting.

23. University/Legislature Teleconference Link. (Statewide Administration)

The purpose of this project is to provide a coordinated system of communication between all the campuses and facilitate the contact between the President and Chancellors and all the community colleges within the University system. It is anticipated that the development of the system will be staggered, and that in the long term the entire teleconferencing will be operational throughout the state.

24. Art Department Equipment. (UA/Anchorage)

Due to the lack of space and proper equipment in the art studios, the student body is decreasing - this action is intended to reverse this process. The equipment and the space improvements will be in areas such as ceramic studios, sculpture studios, printmaking studios, painting and drawing, art education, jewelry, photography, etc.

25. Bookstore - UAA/ACC

Currently, a provisional bookstore exists and it does provide a service on a limited basis to both of the units. However, the facility is limited in size and service. It is intended that the new facility will provide full services to both units within the Anchorage area.

26. Yak Estates Plumbing and Heating Conversions. (UA/Fairbanks)

The current state of plumbing in Yak Estates is rather poor. Also, the existing energy source for the heating system should be converted from electric to oil, because operating costs of the electrical heating system is extremely high. Oil conversion would result in significant savings. Capital investments need to be made on this project so that occupancy rates can be increased, so that the university can cover outstanding indebtedness on the project and so that it will not cause financial loss to the university.

27. Statewide Administration Building.

This is the only other statewide capital project anticipated at this time. The reasons for this project is that currently all the statewide administrative units are dispersed all over the Fairbanks campus. There is no identity to a statewide function. This building will afford a possibility to bring all those statewide units into one central location. It is also thought that by centralizing the activity of the statewide functions a better coordination will be attained between the departments responsible for the entire University system.

28. Vocational/Technical Equipment. (Rural Education)

This is a media services need to provide programs to the rural education which presently aren't available.

29. Classroom/Shop Building - Phase IV. (CC-Kenai Peninsula)

This request is made with the hope that since community demand on the college programs is so great and increase in the student enrollment is rapid, this building is proposed so that no delay occurs for the program to be accessible to the public. Spaces that will be included in this structure are: heavy duty electrical equipment shop, petroleum electronics, cooperative extension facilities, etc.

30. Vocational Building and Equipment. (CC-Chukchi)

Besides the "standard" programs described previously, the new project requested by Kotzebue is Item No. 2, Vocational Building and Equipment. This building is a starting area for the delivery of programs in the bush. There is a great student interest in these programs, and having a facility as proposed would be extremely helpful for the community college to expand its service in this area of the state.

31. Arctic Health Incinerator. (UA/Fairbanks)

This will be an incinerator for the disposal of waste from the health experimental labs and controlled by Physical Plant operations.

32. Pratt/Ely Property Renovation. (UA/Juneau)

This is a recently acquired property which has existing structures located there. The structures are rather run down and require extensive remodeling and repair. The remainder of the money from the project when it was purchased will be used for that purpose; however, the funds are insufficient and the additional money is requested for that purpose. It will provide new vocational programs in power technology, marine and fish technology, etc.

33. Phase II Rasmusson Library Addition. (UA/Fairbanks)

The library is overcrowded, making use of the facility difficult and time consuming. It is anticipated that addition to the existing space will occur at this time to allow the expansion of stack area, book collections, media and computer services, creating a centralized and functional facility.

34. Conference Center. (UA/Fairbanks)

This facility will serve the entire University. The development of this facility would not only provide a conference center for outside agencies, but also expand information about the University and provide facilities for adult education. It is anticipated that it will increase the student enrollment, as well as the income to the University. The facility would consist of classroom space, registration areas, food areas and offices for the conference staff as well as exhibition areas and meeting spaces.



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701

February 25, 1980

Dear Thelma:

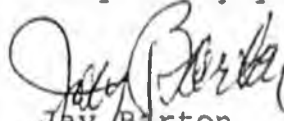
This letter concerns House Bill 690 which I understand you have scheduled for hearings by the House Health, Education and Social Services Committee this coming Friday.

Last week in Juneau I testified before the Senate Health, Education and Social Services Committee with respect to the governor's proposal for general obligation bond funding for the University of Alaska in FY81 totaling \$20,550.0. I thought that you might like to have a copy of the attached related material which I am sending to Senator Glenn Hackney to comply with the request the university received from the Senate Health, Education and Social Services Committee.

I am sorry that I shall not be able to be in Juneau this Friday to testify before your committee with respect to House Bill 690. However, if you or your staff wishes information in addition to what is shown on the attachment with respect to the university's needs and priorities for general obligation bond funding, Dennis Demmert will be able to secure it for you. Or, it may be obtained by contacting me or Sherman Carter, the university's Financial Vice President. His telephone number is 479-7711.

Thank you very much for your assistance in these matters.

Very truly yours,

  
Jay Barton  
President

JB:nba

Representative Thelma Buchholdt  
House of Representatives  
Pouch V  
Juneau, Alaska 99811



UNIVERSITY OF ALASKA  
Statewide System of Higher Education  
Fairbanks, Alaska 99701

February 25, 1980

Dear Senator Hackney:

On 20 February, the Senate Health, Education and Social Services Committee asked the university to submit a revised capital budget request for general obligation bond funding for FY81 which totaled between \$30 and \$35 million. Attachment number 1A to this paper presents such a request summarized by major administrative unit of the university and also by budget request unit.

As you know --

a. The board of regents authorized the university administration to submit a capital budget request for funding by general obligation bonds in FY81 which totaled \$71,129.0.

b. The governor then recommended that the legislature approve general obligation bond projects for the University of Alaska in FY81 totaling \$20,550.0 as listed below:

Handicap Barrier Removal - All Units	\$525.0
General Building Upgrade - All Units	950.0
Utilities Modification - UAF	800.0
Yak Estates Changes - UAF	600.0
Arts Classroom - UAA	12,000.0
Sitka Sewer Connection	75.0
Kenai Classroom	5,600.0

Attachment number 1B to this letter shows how the listing of capital projects which were requested by the board of regents for funding by general obligation bonds in FY81 has been changed to comply with the report requested by the Senate Health, Education and Social Services Committee. It appears that I cannot get the formal approval of the revised listing by the board of regents until the next regular meeting of the board now scheduled for 20-21 March. I believe that the board will then approve my recommendation that, if general obligation bond funding for university capital projects in FY81 is to be provided in an amount of from \$30 to \$35 million, that projects as listed on the attachments be funded. If the board does not approve this recommendation which

Hackney, Senator Glenn

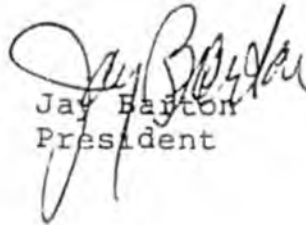
Page 2

February 25, 1980

I shall make, I shall let you know promptly.

Thank you for your assistance in these matters.

Very truly yours,



Jay Barton  
President

JB:lei

cc: Board of Regents  
Chancellors Cutler, O'Rourke, Harrison and Paradise  
Ms. Dixie Brown

Senator Glenn Hackney  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

UNIVERSITY OF ALASKA  
FY81 Capital Budget Request  
General Obligation Bond Funding

Board of Regents/Statewide Administration	\$ 917.0
University of Alaska/Fairbanks	6,253.0
University of Alaska/Anchorage	6,716.0
University of Alaska/Juneau	7,162.0
Community Colleges, Rural Education & Extension	<u>13,568.0</u>
Total	\$34,616.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Board of Regents/Statewide Administration</u>		
Campus Development Plan	595.0	
On Line Computer System	470.0	
University/Legislative Telecon- ference Link	52.0	917.0
<u>University of Alaska/Fairbanks</u>		
Instructional Equipment	350.0	
Seward Marine Center	2,000.0	
Roads, Streets & Parking	500.0	
Central Receiving Facility	1,300.0	
Utilities Modification	800.0	
Utilities Monitoring System	200.0	
Physical Plant & Improvements	500.0	
Yak Estates Improvements	600.0	6,253.0
<u>University of Alaska/Anchorage</u>		
Instructional Equipment	296.0	
Handicap Barrier Removal	100.0	
General Building Upgrade	100.0	
Roads, Streets & Parking	500.0	
Engineering Equipment	300.0	
Department of Art Equipment	220.0	
Bookstore to Serve UAA/ACC	5,200.0	6,716.0
<u>University of Alaska/Juneau</u>		
Instructional Equipment	162.0	
Handicap Barrier Removal	100.0	
Roads, Streets & Parking	150.0	
University Center, Phase I	5,000.0	
Land Acquisition	150.0	
Pratt/Ely Property Improvements	600.0	7,162.0

Budget Request Units	Amounts	Subtotal By Unit
<u>CCREE</u>		
<u>Anchorage Community College</u>		
Instructional Equipment	492.0	
Handicap Barrier Removal	150.0	
General Building Upgrade	600.0	
Roads, Streets & Parking	250.0	
Purchase ABE Building	220.0	1,712.0
<u>Chukchi Community College</u>		
Instructional Equipment	43.0	
Roads, Streets & Parking	30.0	
Vocational Building, Equipment	750.0	823.0
<u>Kenai Peninsula Community College</u>		
Instructional Equipment	210.0	
Classroom/Shop Building IV	5,600.0	5,810.0
<u>Ketchikan Community College</u>		
Instructional Equipment	105.0	
Handicap Barrier Removal	120.0	
General Building Upgrade	30.0	
Roads, Streets & Parking	175.0	430.0
<u>Kodiak Community College</u>		
Instructional Equipment	54.0	
General Building Upgrade	75.0	
Roads, Streets & Parking	110.0	239.0
<u>Kuskokwim Community College</u>		
Instructional Equipment	17.0	
Handicap Barrier Removal	15.0	
General Building Upgrade	15.0	
Roads, Streets & Parking	100.0	147.0
<u>Matanuska-Susitna Community College</u>		
Instructional Equipment	54.0	
Handicap Barrier Removal	15.0	
General Building Upgrade	50.0	
Roads, Streets & Parking	450.0	569.0
<u>Northwest Community College</u>		
Instructional Equipment	114.0	
Handicap Barrier Removal	25.0	
General Building Upgrade	70.0	
Roads, Streets & Parking	100.0	309.0
<u>Prince William Sound Community College</u>		
Classroom/Office/Library	1,500.0	1,500.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Sitka Community College</u>		
Instructional Equipment	119.0	
General Building Upgrade	10.0	
Roads, Streets & Parking	200.0	
Sewer Connection	75.0	404.0
<u>Tanana Valley Community College</u>		
Instructional Equipment	774.0	774.0
<u>Rural Education Extension</u>		
Galena Learning Center	750.0	
VoTech Equipment	50.0	800.0
<u>Cooperative Extension Service</u>		
Instructional Equipment	51.0	<u>51.0</u>
	Subtotal CCREE	<u>13,568.0</u>
	Total U of A	<u><u>34,616.0</u></u>

UNIVERSITY OF ALASKA  
 FY81 Capital Budget Request  
 General Obligation Bond Funding

Board of Regents/Statewide Administration	\$ 917.0
University of Alaska/Fairbanks	5,753.0
University of Alaska/Anchorage	6,716.0
University of Alaska/Juneau	6,562.0
Community Colleges, Rural Education & Extension	<u>13,568.0</u>
Total	\$33,516.0

Budget Request Units	Amounts	Subtotal By Unit
<u>Board of Regents/Statewide Administration</u>		
Campus Development Plan	395.0	
On Line Computer System	470.0	
University/Legislative Telecon- ference Link	52.0	917.0
<u>University of Alaska/Fairbanks</u>		
Instructional Equipment	353.0	
Seward Marine Center	2,000.0	
Roads, Streets & Parking	500.0	
Central Receiving Facility	1,300.0	
Utilities Modification	800.0	
Utilities Monitoring System	200.0	
Yak Estates Improvements	600.0	5,753.0
<u>University of Alaska/Anchorage</u>		
Instructional Equipment	296.0	
Handicap Barrier Removal	100.0	
General Building Upgrade	100.0	
Roads, Streets & Parking	500.0	
Engineering Equipment	300.0	
Department of Art Equipment	220.0	
Bookstore to Serve UAA/ACC	5,200.0	6,716.0
<u>University of Alaska/Juneau</u>		
Instructional Equipment	162.0	
Handicap Barrier Removal	100.0	
Roads, Streets & Parking	150.0	
University Center, Phase I	6,000.0	
Land Acquisition	150.0	6,562.0

## PRIORITY LIST FOR CAPITAL PROJECTS

FY 81

PRIORITY NUMBER	UNIT	PROJECT TITLE	CR CODE	FUNDING		FUNDING	
				GO (000)	CUMULATIVE	DA (000)	CUMULATIVE
1	All	Instructional Equipment (14 listings)	B-3	2,844	4,044		
2	UA/Fairbanks	Seward Marine Education Center	A-1	2,000	6,044		
3	All	Handicap Barrier Removal (7 Listings)	B-2	←		525	525
4	Statewide Admin.	Campus Development Plan	A-1	←		395	920
5	All	General Building Upgrade (8 listings)	B-1	950	6,994		
6	All	Roads, Streets, Parking (10 listings)	A-5	←		2,565	3,495
7	UA/Anchorage	Classroom Building	A-1	12,000	18,994		
8	Rural Education	Galena Learning Center	A-1	750	19,744		
9	UA/Fairbanks	Repair Elvey Building	B-1	120	19,864		
10	UA/Juneau	University Center Phase I	A-1	6,000	29,864		
11	UA/Juneau	Land Acquisition	A-6	150	30,014		
12	UA/Fairbanks	Central Receiving	A-1	1,300	31,314		
13	CC-Prince Wm. Sound	Classroom/Office/Library	A-1	1,500	32,814		
14	UA/Fairbanks	Utilities Modification	A-5	800	33,614		
15	CC-Sitka	Sewer Connection	A-5	75	33,689		
16	UA/Anchorage	Engineering Equipment	A-3	←		300	3,785
17	CC-Anchorage	Applied Science Building	A-1	5,000	38,689		
18	Statewide Admin.	On Line Computer System					



Name	Address and Phone	Organization/Self	For/Against or Observing
1/ <u>John Slusich</u>		<u>Bd. of Regents</u>	
2/			
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13/			

Name	Address and Phone	Organization/Self	For/Against or Observing
1/ Jay Barton	U of Alaska Fairbanks 479 7311	U of A / President	testify
2/ Rob Mowant	548 Douglas AK 2521 586	Alaska Student Lobby	just observing
3/			
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