

HB

455

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-455 (Revised 5/16/80 to reflect Ch. 26, SLA 1980)
 Title An Act relating to state aid to school districts and REAAs which provide spec. ed.
 Requested by House HESS Date 5/16/80 instruction year
 round.

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Elementary and Secondary Education
 BRU, Program, or Subprogram(s) Affected Foundation Support Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		7,914.4	8,705.8*	9,576.4	10,534.1	11,587.5
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		7,914.4	8,705.8	9,576.4	10,534.1	11,587.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	N/A					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY-81 Impact:

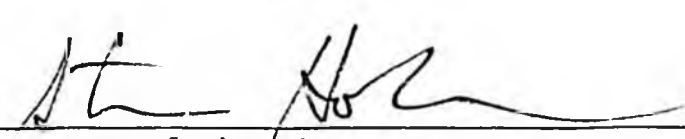
REAAs 1,711.7 (.33 x 103 special education FY-81 I.U. x 50,359 average unit cost)

C & B

Districts 6,202.7 (.33 x 507 special education FY-81 I.U. x 37,073 average unit cost)

This impact is based upon the assumption that all districts will participate.

*Fiscal years subsequent to FY-81 inflated at 10% per year.

IV. DATE 5/16/80 PREPARED BY 
 AGENCY Department of Education
 Original: Legislative Finance PHONE 465-2800
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ALASKA DEPARTMENT OF EDUCATION
POSITION STATEMENT
HOUSE BILL 455

Although the Department has not had the opportunity to discuss the bill with the State Board of Education, we believe the effect of the legislation to be in the best interests of students, and therefore, support it.

5/5/80
Date /

Approved by: *William D. Thomson*
William D. Thomson
Deputy Commissioner
May 2, 1980

Name

Address and Phone

Organization/Self

For/Against or Observing

Name	Address and Phone	Organization/Self	For/Against or Observing
1/ Joe McKenion		Sponsor	
2/ Steve Hale		Dept of Ed	
3/ Dr. Gregorich	(available for questions)	Dept of HESS	
4/			
5/			
6/			
7/			
8/			
9/			
10/			
11/			
12/			
13/			

POSITION PAPER
ON
HOUSE BILL NO. 455

"An Act relating to state aid to school districts and regional educational attendance areas which provide instruction in special education on a year-round basis; and providing for an effective date."

Like regular education programs, special education programs are of approximately nine (9) months duration. This bill would allow additional State funds to school districts that provide year-round special education services.

It is widely known that many children (and in particular handicapped children) regress in their development during the three-month period when services are not provided. Even though the Department of Health and Social Services (Handicapped Children's Program in the Division of Public Health) currently provides selected services during the summer months, there are usually gaps or breaks in the continuity of services under the present makeshift approach.

The Department recognizes the need for year-round special educational services and recommends that the priority for services should be directed toward the more severely handicapped students. In addition, the Department recommends that year-round education be provided for a student only when the service is written into the student's individual education plan.

The Department supports the passage of House Bill #455.

Recommended by: Thomas R. Bandt 5-2-80
Verner Stillner, M.D., M.P.H. (DATE)
Director, Division of Mental Health
and Developmental Disabilities

Recommended by: Dean F. Tirador 5/3/80
Dean F. Tirador, M.D. (DATE)
Director, Division of Public Health

Approved by: Helen D. Beirne 5/5/80
Helen D. Beirne, Commissioner (DATE)
Department of Health and Social Services

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 455
 Title An Act relating to special education
 Requested by House HESS Committee Date 5/2/80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Health
 BRU, Program, or Subprogram(s) Affected Mental Health & Developmental Disabilities
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No cost impact is foreseen to the Department of Health & Social Services as a result of this legislation.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: Verner Stillner Date: 4/30/80
 Division/Office: Mental Health & DD PH: 465-3370
 Department of Health & Social Services

33-001 (Rev. 12/79)
 Modify by DHSS (11-28-79)

Approval DHSS Mgt. & Bdgt: [Signature] Date: 2 May 80

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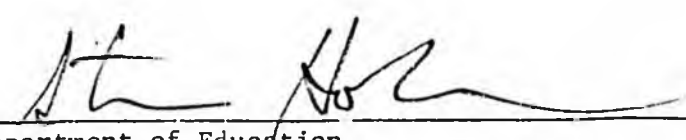
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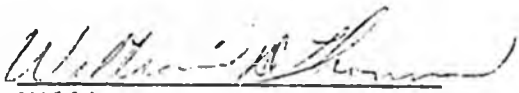
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Deputy Commissioner
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