

HB

287

Bob Green

Helma —

Re: HB 287 — Malones hills
HB 288

Spoke w/ Jim Rhode —
appropriations ~~are~~ for last
year

Hugh does not take responsibility for figures
^{figures may be readjusted}
fiscal yr 79 — in gov budget

They appropriate ^{plus} 6% increase
to 78

Dept of Trans
not
considered

route expenses
variation in contracts

Dept of
Educa

mandated cost of living adj
to contractors

inc 10.6% of fiscal 78
~~consumer~~ consume 10.5%
pick up
dist 4.5 increase in costs

Concern first time ^{Beat} change
over of Bus contract + State
" " of district

1st time dist were expected to
participate in costs
fiscal 80 15% Budget
Contract cost in local

State will cover 85% of costs

Why object

$\frac{1}{2}$ dist ~~Costs~~ ^{Trans}

other half has no trans.

$\frac{1}{2}$ paying
 $\frac{1}{2}$ not
Education dollars

working on Survey

Contract cost
shortfalls
& state reimbursement

fiscal 80 available ^{sometime} next week

Dept developed
operating procedures

to include "leg intent" $\left\{ \begin{array}{l} \text{passing budget} \\ \text{?} \end{array} \right.$

10% intelligence
how money is distributed

we're June \rightarrow short on money

Bob Green