

HB

886

COMMITTEE REPORT

(7)

HOUSE

2/19/80

FURTHER: FINANCE

Date: 21 Feb 80

Mr. Speaker:

The Committee on COMMUNITY AND REGIONAL AFFAIRS has had HB 886

"An Act making a special appropriation to the Department of Community and Regional Affairs, unorganized borough planning account; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for AB Bids new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

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**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

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CHAIRMAN

WO 8002
Chenoweth

Original sponsor: Community and Regional
Affairs Committee

Funding Information

General Fund	\$300,000
Other Funds	- 0 -
	<u>\$300,000</u>

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 886

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs, unorganized
8 borough regional planning account; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, unorganized borough
13 regional planning account, for allocations to unorganized boroughs for the
14 preparation of management programs.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect on the effective date of a version of an
18 Act entitled, "An Act relating to unorganized boroughs, establishing un-
19 organized boroughs, establishing a program of planning assistance for un-
20 organized boroughs, authorizing adoption of home rule charters by unorganized
21 boroughs, and directing submission of recommendations concerning adjustment
22 of the boundaries of service areas of the unorganized borough; and providing
23 for an effective date."

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 492/HB 886
 Title Appropriation for planning account of the unorganized borough
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Community Assistance Grant
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		40.7	43.9	47.4		
200 TRAVEL		7.2	7.8	8.4		
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		2.0	.5	.5		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		49.9	52.2	56.3		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		49.9	52.2	56.3		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1	1		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Department anticipates that one full time position will be needed for administration and coordination of the appropriation within this bill. It is assumed the grant will serve 4 of the 21 areas in the unorganized borough. The position will have to travel to each of the 4 areas on three occasions. It is assumed that grant funds will continue to be appropriated.

Local Government Specialist IV Range 19 - Salary = \$31,824
 Fringes = 8,910
 Travel, 12 trips @ 600 = 7,200
 Equipment & Supplies = 2,000
 \$49,934

(\$500 after FY 81)

IV DATE _____ PREPARED BY Steve Van Sant
 AGENCY Community & Regional Affairs
 PHONE 465-4787
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

AMENDED TITLE:

AN ACT MAKING A SPECIAL APPROPRIATION TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS, UNORGANIZED BOROUGH PLANNING ACCOUNT; AND PROVIDING FOR AN EFFECTIVE DATE

\$300,000 (APPROP)

PRIME SPONSOR: HOUSE C&RA COMMITTEE.

CO-SPONSORS:

CURRENT STATUS: 3/26/80 IN (H) FINANCE

DATE	SEQ	PAGE	LEGISLATIVE ACTION
02/19/80	01	0394	FIRST READING -- COMMITTEE REPORTS
03/26/80	02	0772	CRA -- DNF01, CS04, NR02 FINANCE RULES

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 886
 Title Special appropriation to the...unorganized borough regional planning account.
 Requested by Community & Regional Affairs Date 4-22-80

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		42.2	45.6	49.2	0	0
200 TRAVEL		7.2	6.5	6.0	0	0
300 CONTRACTUAL		2.7	2.9	3.1	0	0
400 COMMODITIES		.3	.3	0	0	0
500 EQUIPMENT		.7	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		53.1	55.3	58.3	0	0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		53.1	55.3	58.3		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Starting in FY 81 a Local Government Specialist IV would be hired to administer the \$300,000 appropriation. It is assumed that the \$300,000 appropriation will not last more than 3 years without being replenished. The position will require extensive travel:

Local Government Specialist IV - Range 19 - Salary and Benefits	42.2
Travel 12 trips @ 600	7.2
Contractual (Communications, office space, printing, etc.)	2.7
Commodities and Equipment	1.0
	<u>53.1</u>

Inflation calculated at 8%.

IV. DATE 4-22-80 PREPARED BY Doug Griffin *Dh.*
 AGENCY Community & Regional Affairs
 PHONE 465-1736
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)