

HB

192

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

February 13, 1979

Date: 9 MAR 79

Mr. Speaker:

The Committee on C&RA has had HB 192

"An Act providing for equalization of the tax resources of municipalities, continuing a portion of the program of state aid for municipal purposes, and providing for minimum entitlements; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 192 same title
 new title
- and recommends INDIVIDUAL RECOMMENDATIONS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Richard L. Turner
Do not pass as amended
Do not pass as amended
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Bill D...
 CHAIRMAN

HB 192 TITLE & SPONSOR SUMMARY

13:47 3/20/79 PAGE 1 OF 2

AMENDED TITLE:

AN ACT PROVIDING FOR EQUALIZATION OF THE TAX RESOURCES
OF MUNICIPALITIES, CONTINUING A PORTION OF THE PROGRAM
OF STATE AID FOR MUNICIPAL PURPOSES, AND PROVIDING FOR
MINIMUM ENTITLEMENTS; AND PROVIDING FOR AN EFFECT DATE

PRIME SPONSORS: GARDINER.

CO-SPONSORS: ANDERSON, MILLER.

CURRENT STATUS: 3/12/79 IN (H) FINANCE

HB 192 HOUSE ACTION

13:49 3/20/79 PAGE 2 OF 2

DATE	SEN	PAGE	LEGISLATIVE ACTION
02/13/79	01	0224	FIRST READING -- COMMITTEE REPORTS
03/12/79	02	0529	CRA -- DP01, DNP02, CS03, NR01 FINANCE RULES

**** ** ** *** ** *

Original sponsors: Gardiner, Anderson
and Miller

Offered: 4, 21/80
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 192 (Finance) am
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act providing for equalization of the tax resources
7 of municipalities, continuing a portion of the program
8 of state aid for municipal purposes, and providing for
9 minimum entitlements; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. PURPOSE. It is the purpose of this Act to

13 (1) improve the revenue raising and distribution system for the
14 benefit of residents of home rule and general law municipalities by providing
15 for more equitable allocation of financial resources among municipalities to
16 improve their fiscal capacities; and

17 (2) assure that no municipality suffers impoverishment of neces-
18 sary public services, relative to other municipalities, because of the chance
19 location of taxable wealth in the state.

20 * Sec. 2. AS 29 is amended by adding a new chapter to read:

21 CHAPTER 88. MUNICIPAL TAX RESOURCE EQUALIZATION.

22 Sec. 29.88.010. STATE EQUALIZATION OF TAX RESOURCES FOR LOCAL
23 GOVERNMENT SERVICES. (a) During each fiscal year the state shall
24 compute an equalization entitlement for local government services pro-
25 vided by a taxing unit.

26 (b) The equalization entitlement computed for each taxing unit is
27 based on the population, relative ability to generate revenue, and local
28 tax burden of the taxing unit and is determined by the application of
29 the formula

1 Entitlement = P x R

2 where P = population, and

3 R = millage rate equivalent, determined by dividing the
4 sum of the locally generated revenue of the taxing unit by one-tenth
5 of one percent (0.1) of the full and true value of assessed property
6 of the taxing unit determined under AS 29.88.020(d); however, the pro-
7 perty value used under this subsection may not be less than 15 percent
8 of the statewide average per capita full and true assessed property
9 value.

10 (c) For purposes of this section, locally generated revenue

11 (1) includes,

12 (A) the actual revenue derived from the levy and collec-
13 tion of local taxes in the taxing unit for local government ser-
14 vices during the preceding fiscal year of the taxing unit;

15 (B) motor vehicle payments received by the municipality
16 during the preceding fiscal year under AS 28.10.431;

17 *Amended* (C) revenue from fees, rentals, leases, penalties,
18 licenses or permits received during the preceding fiscal year by
19 the municipality for a function or service over which it has con-
20 trol, including revenues derived from utilities, parks and recrea-
21 tion services, mass transit, offstreet parking, and garbage and
22 solid waste disposal services; and

23 (D) special assessments received during the preceding
24 fiscal year;

25 (2) excludes,

26 (A) revenue derived from the levy and collection of
27 municipal taxes and appropriated for the operating expenses and
28 debt service of utilities;

29 (B) revenue from interest earned on investments and from

1 ciproality which does not qualify for inclusion in or recognition as
2 locally generated revenue for local government purposes under AS 29.88.-
3 010(c)(1). The adjustment shall be made by deducting an amount equa' to
4 the department's estimate of revenue which is not recognized for those
5 purposes. ~~add value of municipalities~~ ~~is exempt from~~
~~utilities~~

6 (d) The full and true assessed property value shall be determined
7 by the department in the manner provided for the computation of state
8 aid to education under AS 14.17.140. In addition to the computation for
9 municipalities which levy and collect a property tax, the department
10 shall determine an estimated full and true assessed property value for

11 (1) each municipality which is a school district and which
12 does not levy and collect a property tax; and

13 (2) each second class city in which the population of the
14 city equals or exceeds 750 persons; however, a computation may not be
15 required under this paragraph more often than once during a period of
16 three successive calendar years; and

17 (3) all other second class cities, by determining the average
18 per capita full and true assessed property value of all cities having a
19 population of less than 750 in which an assessment is completed by a
20 municipality or for which a determination is not made under (1) or (2)
21 of this subsection.

22 (e) The department shall annually compute a statewide average per
23 capita full and true assessed property value.

24 Sec. 29.88.025. REPORTS. No payment may be made to a municipality
25 under AS 29.88 until the municipality has first submitted its certifi-
26 cate of estimated revenue and its financial report to the department for
27 the fiscal year preceding the year for which the equalization entitle-
28 ment is sought, together with a budget for the municipality's current
29 fiscal year. The financial report shall include a listing of general

1 the sale and lease of land or equipment; and

2 (C) all other revenue from whatever service derived.

3 Sec. 29.88.015. DETERMINATION OF POPULATION. (a) For purposes of
4 this chapter, the population of a taxing unit shall be determined annu-
5 ally by the latest figures of the United States Bureau of the Census or
6 other population data which, in the judgment of the department, is
7 reliable.

8 (b) The population of the taxing unit includes the population of
9 any military reservation which is a part of the taxing unit.

10 Sec. 29.88.020. DETERMINATION OF MILLAGE RATE EQUIVALENT. (a)
11 The department may require a municipality to return a certification,
12 signed by the municipal treasurer or manager and the mayor, which pro-
13 vides an estimate of the locally generated revenue received by the
14 municipality during the preceding fiscal year.

15 (b) Not later than October 15 of each year, the department shall
16 make an initial determination of the millage rate equivalent of each
17 taxing unit which will be used as the basis for computation and distri-
18 bution of equalization entitlements for the fiscal year under this
19 chapter. The department shall make the determinations based upon the
20 certification returned by the municipality under (a) of this section.

21 (c) At the earliest possible date, but not later than December 15
22 of each year, the department shall make a final determination of the
23 millage rate equivalent of each taxing unit which will be used as the
24 basis for computation and distribution of equalization entitlements
25 under this chapter. The department shall make the determinations based
26 upon all audits, financial statements and other financial reports pre-
27 pared and submitted by the municipality. The department shall adjust to
28 the locally generated revenue reported by municipalities to exclude the
29 portion of the municipal revenue-generating effort claimed by the muni-

1 revenue collected from taxes levied and assessed by the municipality and
2 any other revenue which, in the opinion of the municipal officials, is
3 eligible for inclusion in computations of the locally-generated revenue
4 of the taxing unit.

5 Sec. 29.88.030. LIMITATION ON COMPUTATION AND USE OF PAYMENTS.

6 (a) An equalization entitlement generated by the general tax levy of a
7 taxing unit may be expended only for legally authorized expenditures of
8 that taxing unit, but up to 15 percent of the payment of an equaliza-
9 tion entitlement determined with reference to the areawide locally
10 generated revenue of a municipality may be expended by the municipality
11 at the discretion of its assembly or council.

12 (b) An equalization entitlement determined with reference to
13 revenue other than revenue obtained from the levy and collection of
14 taxes may be used for areawide or nonareawide purposes, at the discre-
15 tion of the assembly or council.

16 Sec. 29.88.035. TAX EQUALIZATION ACCOUNT. The tax equalization
17 account is established. Funds to carry out the provisions of this
18 chapter shall be allocated by the department to the account. The amount
19 allocated to the account shall be fully distributed by the department as
20 payments to municipalities for the purpose of fulfilling each municipal-
21 ity's share authorized under AS 29.88.010, and the amount allocated to
22 the account shall be distributed by the department pro rata among eli-
23 gible municipalities.

24 Sec. 29.88.040. ADMINISTRATION. (a) The department may adopt
25 regulations necessary to implement the provisions of this chapter. The
26 regulations shall include, among other provisions, (1) procedures and
27 filing dates for submitting financial reports; (2) procedures for ob-
28 taining information required to compute and determine the municipality's
29 millage rate equivalent; and (3) procedures by which the department

1 shall notify a municipality in writing of the reasons for a proposed
2 disallowance or adjustment of any factor bearing upon the determination
3 of the municipality's entitlement and by which the municipality will be
4 provided reasonable time in which to respond or to challenge the depart-
5 ment's determination.

6 (b) The department shall make reasonable efforts to advise and
7 assist municipalities in collecting information and completing reports
8 necessary for the determination of entitlements under this chapter.

9 (c) The department shall, by regulation, classify for inclusion or
10 exclusion as a component of a municipality's millage rate equivalent
11 under AS 29.88.010, any tax revenue appropriated for a utility not
12 included in the definition set out in AS 29.88.045(4).

13 Sec. 29.88.045. DEFINITIONS. In this chapter

14 (1) "department" means the Department of Community and Re-
15 gional Affairs;

16 (2) "municipality" means a city, borough or unified munici-
17 pality incorporated under the laws of the state;

18 (3) "taxing unit" means a municipality and

19 (A) in a borough or unified municipality, a service area
20 or the entire area outside cities;

21 (B) in a city, a differential tax zone;

22 → (4) "utilities" means electricity, water, sewer, gas, heat,
23 or telephone services, and refuse and garbage collection services.

24 * Sec. 3. AS 29 is amended by adding a new chapter to read:

25 CHAPTER 89. STATE AID FOR MISCELLANEOUS

26 MUNICIPAL PURPOSES.

27 Sec. 29.89.005. REVENUE SHARING PAYABLE. In addition to the en-
28 titlements under AS 29.88, during each fiscal year the state shall pay
29 aid to a municipality or other eligible recipient which has the power to

1 provide the services described in this chapter and exercises the power
2 in the manner required by this chapter.

3 Sec. 29.89.010. STATE AID TO MUNICIPALITIES FOR ROADS. (a) The
4 state shall pay to a municipality which has power to provide for road
5 maintenance and exercises that power, a sum equal to \$2,500 a mile for
6 each mile of road, street or highway maintained by the local government,
7 excluding (1) the official state highway system, (2) roads, streets or
8 highways not dedicated to public use, (3) roads, streets or highways
9 maintained under the local service road program (AS 19.30.111 - 19.30.-
10 251), and (4) alleyways, in accordance with regulations adopted by the
11 Department of Transportation and Public Facilities. No payments may be
12 made for maintenance of roads not used by automotive equipment.

13 (b) Frozen waterways and connections from inhabited areas to
14 waterways which may be safely used for public transportation by auto-
15 motive equipment and are so used during a portion of a year are eligible
16 for payments of \$1,500 per mile if the waterways and connections are
17 maintained during the period of use by a municipality or combination of
18 municipalities. The Department of Community and Regional Affairs, after
19 consultation with the Department of Transportation and Public Facili-
20 ties, shall determine which waterways and connections qualify and, where
21 the waterways or connections lie outside the corporate limits of a
22 municipality, which municipalities shall receive the payments under this
23 subsection unless the municipalities involved have agreed in writing to
24 a particular distribution.

25 Sec. 29.89.015. STATE AID TO MUNICIPALITIES AND OTHER ELIGIBLE
26 RECIPIENTS FOR HEALTH FACILITIES AND HOSPITALS. (a) The state shall
27 pay

28 (1) to a municipality which has the power to provide hospital
29 facilities and services and which exercises that power, \$1,000 per bed

1 for each bed actually used for patient care, limited to the number of
2 beds provided for in the construction design of the hospital, or \$75,000
3 a hospital for those hospitals with 10 or more beds, or \$25,000 a hos-
4 pital for those hospitals with less than 10 beds, as the municipality
5 may elect; money received under this paragraph may be used only for
6 hospitals and shall be apportioned among qualifying hospitals as the
7 municipality may determine;

8 (2) on the basis set out in (1) of this subsection to a muni-
9 cipality for a nonprofit hospital not operated by a municipality if the
10 municipality first certifies to the department that the nonprofit hos-
11 pital is in compliance with all standards for hospitals which have been
12 adopted by the municipality; money may not be paid on behalf of a non-
13 profit hospital in the absence of this certification; payments to the
14 municipality shall be transferred to the nonprofit hospital in accord-
15 ance with the basis by which the entitlement was generated by the hospi-
16 tal and shall be applied to the annual cost of operation and maintenance
17 of the hospital or for the provision of health care service at the
18 hospital as the directors of the hospital determine;

19 (3) to a municipality in which a health facility is operated,
20 \$1,000 per bed for each bed actually used for patient care, limited to
21 the number of beds provided for in the construction design of the health
22 facility, or \$4,000 per health facility as the municipality may deter-
23 mine.

24 (b) A hospital may not receive payment under both (a)(1) and
25 (a)(2) of this section.

26 (c) Money received by a municipality under (a)(3) of this section
27 shall be used for expenses of health services or operation and mainte-
28 nance of health facilities as the municipality may determine.

29 (d) Before money may be distributed under this section, the com-

1 missioner of health and social services shall certify to the distri-
2 bute agency that any accumulation of assets by nonprofit corporations
3 or other recipients under this section are dedicated irrevocably to a
4 public purpose.

5 Sec. 29.89.020. STATE AID FOR HOSPITAL CONSTRUCTION. (a) If con-
6 struction of a facility began after January 1, 1968, and state matching
7 aid for construction approved for payment to the municipality or other
8 facility sponsor constitutes less than 25 percent of the total project
9 cost, the state shall pay to the municipality or other facility sponsor
10 each fiscal year a sum equal to \$2,500 a bed for the maximum number of
11 beds provided for in the construction design of the facility or five
12 percent of the total project cost, whichever is greater. State aid pro-
13 vided for in this section shall continue until the municipality or other
14 facility sponsor has received an amount which, combined with state
15 matching money for construction of the facility, equals 25 percent of
16 the total project cost. Money received for construction may not be used
17 for any other purpose.

18 (b) In this section, "total project cost" includes, in addition to
19 costs directly related to the project, the total of all costs of
20 financing and carrying out the project. These include, but are not
21 limited to, the costs of all necessary studies, surveys, plans and
22 specifications, architectural, engineering or other special services,
23 acquisition of real property, site preparation and development, pur-
24 chase, construction, reconstruction and improvement of real property,
25 and the acquisition of machinery and equipment as may be necessary in
26 connection with the project; an allocable portion of the administrative
27 and operating expenses of the municipality or other facility sponsor;
28 the cost of financing the project, including interest on bonds issued to
29 finance the project; and the cost of other items, including any indem-

1 nity and surety bonds and premiums on insurance, legal fees, fees and
2 expenses of trustees, depositaries, financial advisors, and paying
3 agents for the bonds issued as the issuer considers necessary.

4 Sec. 29.89.025. STATE AID TO VOLUNTEER FIRE DEPARTMENTS.

5 (a) The state shall pay to a volunteer fire department registered with
6 the state fire marshal ^{or serving an area not in another state or state leaving} a sum for protection purposes equal to \$7.50 per
7 capita for the population served by the department, as determined by the
8 state fire marshal.

9 (b) A grant shall be made as set out in (a) of this section to
10 facilitate the organization of a volunteer fire department upon
11 application of the proposed fire protection group to the state fire
12 marshal and approval of applications according to standards of organiza-
13 tion and service prescribed by regulations adopted by the state fire
14 marshal

15 ^{date} (c) In this section, "fire protection" includes, but is not limi-
16 ted to, fire protection provided by a volunteer fire department regis-
17 tered with the state fire marshal which has official recognition and
18 financial support from the community or area in which it is located.

19 Sec. 29.89.030. POPULATION DETERMINATION. For purposes of this
20 chapter, population shall be determined by the latest figures of the
21 United States Bureau of the Census or other reliable population data,
22 including but not limited to public school enrollment figures, public
23 utility connection, registered voters or certified employment payrolls.

24 Sec. 29.89.035. AREA COST-OF-LIVING DIFFERENTIAL. (a) State pay-
25 ments to a municipality or other eligible recipient under AS 29.89.010
26 and AS 29.89.015 shall reflect area cost-of-living differentials.
27 Amounts distributed shall be based upon the sum of per capita, per mile
28 and per bed or facility grants due each municipality or other recipient
29 multiplied by the appropriate area cost-of-living differential. The

1 area cost-of-living differential for each recipient shall be determined
2 annually by election district under the provisions of AS 39.27.030;
3 however, the area cost-of-living differential to be applied may not
4 result in an amount to be distributed less than the base allocation.

5 (b) The election districts used in (a) of this section are those
6 designated by the proclamation of reapportionment and redistricting of
7 December 7, 1961, and retained for the house of representatives by
8 proclamation of the governor September 3, 1965.

9 Sec. 29.89.040. MISCELLANEOUS SERVICES ACCOUNT. The miscellaneous
10 services account is established. Money to carry out the provisions of
11 this chapter shall be allocated by the department to the account in
12 accordance with AS 29.90.010. If amounts in the account are insuffi-
13 cient for the purpose of each municipality's or other recipient's share
14 authorized under this chapter, the amounts which are available shall be
15 distributed pro rata among eligible municipalities and other recipients.

16 Sec. 29.89.045. REGULATIONS. The Department of Community and
17 Regional Affairs shall adopt regulations necessary to carry out the
18 purposes of this chapter. The regulations shall include minimum stan-
19 dards required to qualify a municipality for grants for each service and
20 provisions for a performance report adequate to demonstrate to the
21 department that each service for which credit was allowed was actually
22 performed by the municipality, at least at the prescribed minimum level.

23 Sec. 29.89.050. DEFINITIONS. In this chapter

24 (1) "health facility"

25 (A) means a facility which is licensed, when required,
26 by the state under AS 18.20.010 - 18.20.130 and which is owned or
27 operated or both by a municipality or by a nonprofit corporation or
28 other nonprofit sponsor;

29 (B) includes a public health center, maternity home,

1 community mental health center, facility for the mentally or phys-
2 cally handicapped, nursing home or convalescent center;

3 (C) excludes a facility operated or wholly supported by
4 the state or the federal government;

5 (2) "hospital" means a licensed hospital determined by the
6 Department of Health and Social Services to be a general hospital; the
7 term excludes a facility operated or wholly supported by the state or
8 the federal government.

9 * Sec. 4. AS 29 is amended by adding a new chapter to read:

10 CHAPTER 90. ADMINISTRATION OF MUNICIPAL
11 FINANCIAL ASSISTANCE PROGRAMS.

12 Sec. 29.90.010. ALLOCATION AND DISTRIBUTION. (a) The Department
13 of Community and Regional Affairs shall allocate money appropriated to
14 the accounts established in AS 29.88 and AS 29.89 in amounts determined
15 by the legislature. Money in the miscellaneous services account estab-
16 lished in AS 29.89.040 which exceeds the amount required to fully dis-
17 tribute entitlements authorized by AS 29.89 shall be reallocated to the
18 tax equalization account established in AS 29.88.035 and distributed ac-
19 cording to the provisions of AS 29.88.

20 (b) Payments under AS 29.90.020 and AS 29.88 shall equal the
21 amount allocated to the equalization account (AS 29.88.035), adjusted in
22 accordance with this section. Payments under AS 29.90.020 and AS 29.88
23 shall be adjusted by proration in accordance with this subsection.
24 Adjustments shall be determined by prorating amounts payable under
25 AS 29.90.020 and amounts payable under AS 29.88 by a factor which, when
26 applied, reduces all payments in equal proportion so that payments under
27 AS 29.90.020 and payments under AS 29.88 total the amount allocated to
28 the account established in AS 29.88.035, adjusted in accordance with
29 this section.

1 Sec. 29.90.020. QUALIFICATION FOR MINIMUM ENTITLEMENT. (a) A
2 municipality qualifying for an entitlement under AS 29.88 or AS 29.89
3 shall receive a minimum payment of \$25,000 plus an area cost-of-living
4 differential for each fiscal year if:

5 (1) the municipality has conducted a regular election under
6 AS 29.28.010 - 29.28.050 during the fiscal year preceding the year for
7 which payment of an entitlement is authorized and has reported the re-
8 sults of the election to the commissioner of the Department of Community
9 and Regional Affairs;

10 (2) regular council meetings are held in the municipality in
11 accordance with the requirements of AS 29.23.210 during the fiscal year
12 preceding the year for which payment of an entitlement is authorized and
13 a record of the proceedings is maintained;

14 (3) a municipal budget has been adopted for the fiscal year
15 during which payment of an entitlement is authorized and an audit or
16 financial statement, as applicable, for the preceding fiscal year has
17 been prepared and furnished to the Department of Community and Regional
18 Affairs in accordance with AS 29.23.560(a); and

19 (4) local ordinances adopted by the governing body of the
20 municipality have been codified in accordance with AS 29.48.130.

21 (b) The area cost-of-living differential of each municipality
22 payable under this section shall be determined annually by election
23 district under the provisions of AS 39.27.030. However, except as
24 provided in AS 29.90.010(b), application of the area cost-of-living
25 differential may not result in an amount which is less than the minimum
26 entitlement determined under (a) of this section. For purposes of this
27 subsection, the election districts used are those designated by the
28 proclamation of reapportionment and redistricting of December 7, 1961,
29 and retained for the house of representatives by proclamation of the

1 governor September 3, 1965.

2 (c) The Department of Community and Regional Affairs shall pay to
3 each municipality eligible to receive payment of a minimum entitlement
4 under this section an amount equal to the difference between the minimum
5 entitlement determined under (a) and (b) of this section and the sum of
6 the amounts determined as payable for the same fiscal year under AS 29.-
7 88 and AS 29.89, except that a payment may be prorated and reduced
8 under AS 29.90.010(b).

9 (d) If payments are required under this section, the payments
10 shall be made from the money allocated to the equalization account
11 established in AS 29.88.035.

12 * Sec. 5. AS 29.23.560(a)(3) is amended to read:

13 (3) tax assessment and tax levy figures as requested;

14 * Sec. 6. AS 29.23.560(a) is amended by adding new paragraphs to read:

15 (5) a copy of the current annual budget of the municipality;

16 (6) a summary of the optional property tax exemptions autho-
17 rized in the municipality, together with the municipality's estimate of
18 the revenues lost to it by operation of each of the exemptions.

19 * Sec. 7. AS 29.23.560(b) is amended to read:

20 (b) Compliance with the provisions of this section is a prerequi-
21 site to receipt of municipal tax resource equalization assistance under
22 AS 29.88 and state aid for miscellaneous municipal services under AS 29.-
23 89 [STATE-SHARED REVENUES UNDER AS 43.18]. The Department of Community
24 and Regional Affairs [STATE] shall withhold annual allocations under
25 those chapters [THAT CHAPTER] in the event of noncompliance until such
26 time as the report requirements are met [COMPLIED WITH].

27 * Sec. 8. AS 29.73 is amended by adding a new section to read:

28 Sec. 29.73.060. TAXPAYER NOTICE. (a) If a municipality levies
29 and collects real or personal property taxes, the governing body shall

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provide the following notice:

"NOTICE TO TAXPAYER

For the current fiscal year the (city) (borough) has been allocated the following amount of state aid for school and municipal purposes under the applicable financial assistance Acts:

PUBLIC SCHOOL FOUNDATION PROGRAM ASSISTANCE	
(AS 14.17)	\$
STATE AID FOR RETIREMENT OF SCHOOL CONSTRUCTION DEBT (AS 49.18.100)	\$
MUNICIPAL TAX RESOURCE EQUALIZATION ASSISTANCE (AS 29.88)	\$
STATE AID FOR MISCELLANEOUS MUNICIPAL SERVICES (AS 29.89)	\$
TOTAL AID	\$

The millage equivalent of this state aid, based on the dollar value of a mill in the municipality during the current assessment year and for the preceding assessment year, is:

	MILLAGE EQUIVALENT	
	PREVIOUS YEAR	THIS YEAR
PUBLIC SCHOOL FOUNDATION PROGRAM ASSISTANCE	.... MILLS	.... MILLS
STATE AID FOR RETIREMENT OF SCHOOL CONSTRUCTION DEBT	.... MILLS	.... MILLS
MUNICIPAL TAX RESOURCE EQUALIZATION ASSISTANCE	.... MILLS	.... MILLS
STATE AID FOR MISCELLANEOUS MUNICIPAL SERVICES	.... MILLS	.... MILLS
TOTAL MILLAGE EQUIVALENT	.... MILLS	.... MILLS"

1 Notice shall be provided

2 (1) by furnishing a copy of the notice with tax statements
3 mailed for the fiscal year for which aid is received; or

4 (2) by publishing in a newspaper of general circulation
5 within the municipality a copy of the notice once each week for a period
6 of three successive weeks, with publication to occur not later than 45
7 days after the final adoption of the municipality's budget.

8 (b) If the municipality levies and collects only a sales tax, the
9 governing body shall provide a notice substantially in the form set out
10 in (a) of this section. In providing notice under this subsection, the
11 council or assembly shall substitute for the millage equivalency its
12 estimate of the equivalent sales tax rate for each of the categories of
13 financial assistance set out in (a) of this section. Notice shall be
14 provided

15 (1) by publishing in a newspaper of general circulation
16 within the municipality a copy of the notice once each week for a period
17 of three successive weeks, with publication to occur not later than 45
18 days after the final adoption of the municipality's budget; or

19 (2) if there is no newspaper of general circulation in the
20 municipality, by posting a copy of the notice for at least 20 days in at
21 least two public places within the municipality, with posting to occur
22 not later than 45 days after the final adoption of the municipality's
23 budget.

24 (c) Compliance with the provisions of this section is a prerequi-
25 site to receipt of municipal tax resource equalization assistance under
26 AS 29.88 and state aid for miscellaneous municipal services under AS 29.-
27 89. The Department of Community and Regional Affairs shall withhold
28 annual allocations under those chapters until municipal officials demon-
29 strate that the requirements of this section have been met.

1 * Sec. 9. AS 29.13.100 is amended by adding new paragraphs to read:

2 (40) AS 29.73.060 (taxpayer notice)

3 (41) AS 29.88 (municipal tax resource equalization assistance)

4 (42) AS 29.89 (state aid for miscellaneous municipal services)

5 * Sec. 10. AS 43.18.010 - 43.18.045 are repealed.

6 * Sec. 11. (a) Notwithstanding other provisions of this Act,

7 (1) a municipality may not receive less than \$25,000 plus an area
8 cost-of-living differential during the first fiscal year in which this Act is
9 effective; and

10 *hh* (2) a municipality which would receive less money under the provi-
11 sions of this Act than it received for the last fiscal year under the provi-
12 sions of AS 43.18 repealed by this Act shall, for the first five fiscal years
13 during which this Act is effective, be entitled to receive an amount equal to
14 that received for the last fiscal year under the former provisions of AS 43.-
15 18, in accordance with those provisions.

16 (b) For the first ^{five} ~~three~~ fiscal years during which this Act is effec-
17 tive, if the amount appropriated to pay entitlements under this Act is in-
18 sufficient for the purpose of paying the full entitlement due each munici-
19 pality or other recipient, entitlements determined under AS 29.88, AS 29.89
20 and AS 29.90, together with the additional sums required by (a) of this
21 section, shall be equally prorated and the prorated amounts distributed to
22 municipalities and other recipients.

23 * Sec. 12. This Act takes effect on the first day of the fiscal year for
24 which not less than \$31,000,000 is appropriated and allowed by the governor
25 for distribution to municipalities and other recipients under the provisions
26 of this Act, or on July 1, 1983, whichever is earlier.

27
28
29

TG

amt orig. approp. for FY 80 (prorated entitlement)

125% = 94% of fully funded full entitlement



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

COMMITTEE MINUTES

DATE: 3/9/79

BILL NUMBER AND TITLE: HB 192 Revenue Sharing (Joint House C&RA and Finance Hearing)

ORIGINAL SPONSOR : Gardiner

OTHER SPONSORS: Anderson & Miller

RECEIVED FROM:

FURTHER REFERRALS Finance

MEMBERS PRESENT:

Parker
Carney Branson
O'Connell Parr
Zharoff Metcalfe

MEMBERS ABSENT:

INDIVIDUALS CONTACTED:

WITNESSES TESTIFYING:

Gardiner -- Bill introduced last year. Modernizes revenue sharing. More equitable distribution. The wealth of a community is recognized. p. 13 Municipal League suggestions incorporated--that a community show some sign of effort in order to receive basic \$25,000 appropriation.

Meekins -- Questions whole revenue sharing concept. HB192 seems to put pressure on local governments to raise taxes. There would be no impetus to decrease reliance on sales and property taxes. Sales and property taxes are regressive

Rep. Brian Rogers asks if an evaluation of the current program has been done.

Questions how municipalities are currently using the revenue sharing program.

Rep. Moss-- Could the basic \$25,000 entitlement be seen as an attempt to pressure villages into organizing?

Mitch Gravo -- Representing Anchorage. Anchorage opposed to passage of HB192. Would like to see full funding of revenue sharing program. Anchorage has 42% of revenue but has 47% of the state's population. Has revenue sharing decreased local taxes? This bill as disincentive to decrease local taxes.

If there are special problems and special needs in a community, they should be met separately.

Parr asks for information on ratio of income taxes paid to State vs. amount actually received. Asked if a group of 45 people could incorporate and receive \$25,000?

Rep. Guy asks if snow mobiles could be covered under road appropriations?

Told that HB 192 doesn't change current practice on this point.

John Williams -- testifies re Meekin's concern that HB192 would serve to encourage municipalities to raise taxes. In fact, it would require that Municipalities raise taxes by \$14 for every \$1 they would be receiving from the state.

COMMITTEE ACTION:

19-69 : 539-Emol
HFC 19-67 2 Side 1-590 539-



Official Business

Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

Hearing resumed by C&RA after Daily House Session

3/9/79

HB192 Continued

Parr request re proportion of income tax re population of each municipality response discussed. (see attached)

Parr offers amendment to bill which provides that the amount of distribution of revenue sharing funds will be inproportion to the population figures of that municipality.

Amendment accepted.

CS HB 192 passed out of CRA to Finance. (CS will include above amendment)

DATE: 3/9/79

RE: Request for income tax information relating amounts of income paid by the boroughs to the State of Alaska relative to population figures and total state income taxes collected.

^{23/3}
CONTACT: Phil Wall, Director of Administrative Services Division.

Some problems related to request:

1. Some rural outlying areas have the same zips as boroughs they are in proximity to but not part of (Ex. Some Whittier residents have Anchorage zips)
2. Often businesses and individuals file their income tax from the address where they reside out of state and the income tax form does not have a requirement that an instate address be given. (Airlines and Oil companies as a case in point)

The collection of this information would take at least a week to 10 days although Phil Wall would like to sit down and actually calculate the real time involved.

Requested phone info re municipalities with breakdown for businesses and individuals. 3/12/79



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

COMMITTEE MINUTES

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

DATE: Feb. 23

BILL NUMBER AND TITLE: HB 192 Shared Revenue

ORIGINAL SPONSOR : Gardiner, Anderson, Miller OTHER SPONSORS:

RECEIVED FROM: FURTHER REFERRALS: Finance

MEMBERS PRESENT: Parker MEMBERS ABSENT: None

O'Connell
Metcalfe
Parr
Carney
Zharoff
Branson

INDIVIDUALS CONTACTED:

WITNESSES TESTIFYING:

Gardiner -

Bill introduced last year. Municipal League did alot of work on the bill. Basically, it (1) modernizes revenue sharing program better fitting the needs of all communities. (2) provides for a more equitable distribution of dollars.

The wealthier communities have a tax base already. It attempts to help provide for those areas where an industry base is missing where there is no state employment.

P. 1. Line 21--preplaces existing system. Reviewed factors in formula to be used.

Ch. 89 p. 6 Line 25 -- reiterated existing program for unorganized borough

Minimum funding of \$25,000 for all communities.

P. 17 Line 7 "Hold Harmless" clause

P. 9 Line 5 Total Project Costs (SB222) 1978

John Williams

Proposed revenue sharing plan doesn't prioritize services as does present law. No service provided is exempt as long as there is local revenue.

Formular reduces to amount taxed by 1 mil. Full and true property value--never less than 15% for communities which have no taxable property . Proposal would not go into effect until there is \$27 Million..

Lee Sharp Worked on bill with Legislative Committee of Municipal League.

COMMITTEE ACTION: No action taken. Bill will be heard again.

TAPE # 3 SIDE 1

Sections 435-1255



Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

COMMITTEE MINUTES

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

DATE:

2/21/79

BILL NUMBER AND TITLE: _____

SHARED REVENUE WORKSHOP

ORIGINAL SPONSOR :

OTHER SPONSORS:

RECEIVED FROM:

FURTHER REFERRALS:

MEMBERS PRESENT:

ALL MEMBERS

MEMBERS ABSENT:

INDIVIDUALS CONTACTED: Mary Foster, Administrative Assistant Revenue Sharing
John William, Milt Barker

WITNESSES TESTIFYING:

Mary Foster -- Outlined existing revenue sharing program. Dramatic growth from \$2 Million and 61 municipalities, 2 fire depts. in 1970 to \$21 Million 131 municipalities, 30 fire departments in 1979. 20% of funds received must be used for indicated purposes. Appropriated 100% funding through legislature-- Gov. vetoed to 90% funding. Ambulance is health service expense but not funded by shared revenue. (AS43.18.010 defines health facilities)

Milt Barker, Leg. Finance Div. p. 83 Budget-Revenue Sharing
p. 69 Administration of Program
FY 80 -- last pages

Doug Griffin, Revenue Sharing Administrator
Population increases as factor.

HB 919 Ch. 173 SLA'78. Section 43 changes paragraph J. Add 5% as option rather than \$2,500 per bed. Paragraph L--changes definition of total project cost. Hospitals may be able to go back and claim revenue sharing for all costs in addition to construction. This could increase revenue sharing amount significantly. \$18,688,000 Gov's figure. This is 85.5% of full funding.

'79 House Finance Committee set figure of \$16,819,000 in budget. This is 75% of full funding without funding for paragraph L. Hous Finance says all programs have to take 15%. 15% of \$21 Million. Too 10%. Didn't want to go full 15%.

Carney -- Across the board cut is not desirable. Find 10%-15% expendable.

Communities with boundaries within National forest??

Copy of audit for 20 % per category required only. All extra \$ now goes into municipalities general fund. Cities are required to submit financial statement. 50% prepayment may be received but must be returned. Applicant must be incorporated.

What are the main problems with the program? Has there been an evaluation?
Municipal League and CRA Dept. support HB 192. Unknown factor in hospital financing.

COMMITTEE ACTION: A.G.'s office needs to make ruling on hospital costs.

TAPE #

SIDE

Sections



Official Business

Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Reps. Carney
Metcalfe
Zharoff
O'Connell
Branson
Parr
FROM: Rep. Bill Parker, Chairman
RE: Revenue Sharing

DATE: 3/7/79

On Friday, March 9, the C&RA Committee will meet with the House Finance Committee on the Revenue Sharing Budget and HB 192 at 8:30 A.M. Room 421, Capitol.

The following information might aid you in reviewing the proposed revenue sharing budget and in evaluating the implications of the various funding levels in terms of municipal entitlements.

For purposes of this analysis for the House Community and Regional Affairs Committee, the following municipalities are included: Anchorage, Fairbanks, Kenai, Kodiak Island, Mat-Su, Cordova and Valdez.

This review deals with the four projected funding levels under the current revenue sharing method based on FY '79 funding figures and with the entitlement projections based on passage and funding of HB 192.

	<u>TOTAL FUNDING LEVEL</u>	<u>BUDGET</u>
	\$16,819,200.	House Finance Committee
	18,688,000.	Governor
17% 150	21,357,300.	Agency Request
30% 150	24,382,700.	Revised Agency Figure (see attached explanation of this request)
	27,000,000.	HB 192

<u>LOCAL GOV'T.</u>	<u>(H)FINANCE</u>	<u>GOV'S BUDGET</u>	<u>AGENCY BUDGET</u>	<u>REVISED AGENCY</u>	<u>HB 192</u>
ANCHORAGE	\$7,979,451.3	\$8,866,057.	\$10,373,286.	\$11,525,874.	\$11,404,644.
FAIRBANKS	986,319.9	1,095,911.	1,282,215.8	1,424,684.3	1,274,382.
KENAI	260,148.6	289,054.	338,193.18	375,770.20,	557,287.
KODIAK	111,268.8	123,632.	144,649.44	160,721.60	513,446.
MAT-SU	166,479.3	184,977.	216,423.09	240,470.10	513,446.
CORDOVA	182,233.8	202,482.	236,903.94	263,226.60	270.98?
VALDEZ	243,579.6	270,644.	316,653.48	351,837.20	268,343.

DATE: 3/9/79

RE: Request for income tax information relating amounts of income paid by the boroughs to the State of Alaska relative to population figures and total state income taxes collected.

CONTACT: Phil Wall, Director of Administrative Services Division.

Some problems related to request:

1. Some rural outlying areas have the same zips as boroughs they are in proximity to but not part of (Ex. Some Whittier residents have Anchorage zips)
2. Often businesses and individuals file their income tax from the address where they reside out of state and the income tax form does not have a requirement that an instate address be given. (Airlines and Oil companies as a case in point)

The collection of this information would take at least a week to 10 days although Phil Wall would like to sit down and actually calculate the real time involved.

3/2/79

Workshop with Municipal League

Ron Larson--Mayor, Mat-Su Borough- on Municipal League Legislative Committee
HB 127 Top priority of Municipal League
Local level would make the decisions themselves
If you establish a salary are you "changing" a salary?

Tom Bearup--Mayor, Soldotna
Supports HB 127

Jim Nordale -- Attorney, North Star Borough. On Municipal League Leg. Committee
Home Rule communities are (aren't) under the bill.
Supports HB 127.

Dr. Mike Emmick--Kodiak (Port Lions)

× Supports HB 192 (Revenue Sharing)

On 40% bill--In Kodiak they take total number of votes and divide by # of people who voted. Expense to local government should be considered.

This is a problem if you are voting in a fire service area. Perhaps 300 people live in the area. You need 40% and only 100 people vote.

It should be local option to allow municipality to retain the 40% provision in elections.

Martin Tengs-- Haines Borough Mayor.

× Mike Emmick--Anchorage had been supportive of HB 192 when it was being drafted.

× Re HB 192 suggests using 17Million rather than 27Million \$ to get realistic formula.



Official Business

Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

DOCUMENTS RELATED TO HB 192 (Shared Revenue)

1. HB 192
2. Fiscal Note HB 192
3. Administrative Procedures, Chapter 30
State Aid to Local Governments
4. Memorandum (February 2, 1979)
Sectional Analysis of the Municipal League's Revenue
Sharing Reform Proposal
5. FY '79 State Revenue Sharing Entitlement Amounts
Municipalities
6. Analytic Statement, FY '80 Community and Regional
Affairs, BRU LGAD - Grants
7. FY '80 Revised Agency Request BRU:LGAD - Grants
Component: State Revenue Sharing
8. Memorandum (March 1, 1979) Revenue Sharing for
Hospital Construction
9. Supplement Alaska Statutes Chapter 18 re "total
project costs"
10. Correspondence to Clair Dalton, Municipal Finance
Department, Anchorage, from E.E. Webb, Administrator,
Alaska Hospital and Medical Center, Inc.
11. Portion of brief of the Attorney General, State
of Alaska re Beirne Case
12. Computer printout -- Percentage Breakdown of
Population and Entitlements
13. Computer printout -- House Bill 192
14. Operating Budget Development
15. Final Annual Report, Fiscal Year 1978 - State Aid
to Local Governments

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 192
 Title Equalization of the Tax Resources of Municipalities
 Requested by House Community & Regional Affairs Date 2/28/79

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs
 Program Category Affected Community Development
 Budget Request Unit(s) Affected Local Government Assistance - Grants

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	27,000.0	27,000.0	27,000.0	27,000.0	
TOTAL	0	27,000.0	27,000.0	27,000.0	27,000.0	

FUNDING (Thousands of Dollars)

GENERAL FUND	0	27,000.0	27,000.0	27,000.0	27,000.0
FEDERAL FUNDS	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0
PART TIME	0	0	0	0	0
TEMPORARY	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

House Bill No. 192 would repeal AS 43.18.010 - 43.18.045 which provides for State Aid to Local Governments. The Governor's FY 80 request for maintenance of this grant program is \$18,688,000.

House Bill No. 192, which calls for reform of the State Revenue Sharing Program and a minimum appropriation of \$27,000,000, would cost \$8,312,000 above the Governor's request to fund in FY 80.

The agency request for FY 80 to fund the existing Revenue Sharing Program at 100% was \$21,857,200. As the implications of the new definition of "total project cost" for construction aid [AS 43.18.010(1)] are still unclear, even this figure may be insufficient for full funding.

IV. DATE 2-22-79 PREPARED BY Mary Foster
 AGENCY CCA - LGAD
 Original - Legislative Finance PHONE 4733
 cc - Budget and Management
 Prime Sponsor (First Legislator Named)

3

**PART 2.
MUNICIPAL SERVICES REVENUE
SHARING PROGRAM.**

Chapter

30. State Aid to Local Governments

**CHAPTER 30.
STATE AID TO LOCAL
GOVERNMENTS.**

Section

- 10. Scope of regulations
- 20. Standards for payments of entitlements under AS 43.18 and this chapter
- 30. Date of eligibility
- 40. Application
- 50. Appeal
- 60. Population data
- 70. Financial reports
- 80. Prepayment and budgets
- 90. Overpayment and adjustment
- 100. Prorating the annual appropriation for the program
- 110. Incorporation or dissolution of an applicant
- 120. Unified municipalities
- 130. Final determination for the program
- 140. Definitions

19 AAC 30.010. SCOPE OF REGULATIONS.
The regulations in this chapter are prescribed for implementing, interpreting, and making specific the act providing state aid to local governments, AS 43.18.010 - 43.18.045. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.020. STANDARDS FOR PAYMENTS OF ENTITLEMENTS UNDER AS 43.18 AND THIS CHAPTER. Applicants for payments under AS 43.18.010 - 43.18.045 will demonstrate to the department that they are qualified for payments in the following categories of service for which they have power and exercise the power with a minimum level of financial support:

(1) **POLICE PROTECTION:** An applicant is eligible for payment if the following minimum standards are met:

(A) the applicant must provide police protection with one or more police officers on duty or on call at all times;

(B) a police officer must be at least 19 years of age and must not have been convicted by a court of a crime which is classified as a felony in this state within the past 10 years;

(C) an applicant will not be eligible to receive revenue sharing funds unless a police officer within 12 months after his appointment has satisfactorily completed a basic course in police training approved by the Department of Public Safety. The commissioner may grant an extension of time for the completion of the basic program by a police officer upon presentation of evidence by the municipality that a police officer is unable to complete the basic program within 12 months of his appointment due to illness, injury, family emergency, military service or special duty assignment. An extension may also be made when the commissioner determines that it would be in the public interest.

(D) notwithstanding the provisions of (A) and (B) of this section, the commissioner may waive the requirements set forth in paragraph (C) or presentation of evidence by the municipality and acceptance of the evidence by the Police Standards Council that a police officer is otherwise qualified based on work experience, education, or training;

(E) recognition of the applicant by the Police Standards Council as a "participating police department" is evidence of eligibility under this section.

(2) FIRE PROTECTION:

(A) a municipal applicant is eligible for payment if it provides fire protection. Fire protection includes, but is not limited to, fire protection provided by a volunteer fire department which is currently registered with the State Fire Marshal and which has official recognition and financial support from the municipality in which it is located;

(B) a volunteer fire department located

2

outside a municipality is eligible if it meets the following criteria:

(i) it is currently registered with the State Fire Marshal; and

(ii) minimum financial support as defined in 19 AAC 30.020(10) is provided; and

(iii) unexpended funds are dedicated irrevocably for the operation and maintenance of fire protection services;

(C) organizational grants shall be made on the same basis to facilitate the organization of a volunteer fire department in an area not in a municipality upon application of the proposed fire protection group to the State Fire Marshal and approval of an application according to standards of organization and service prescribed by regulations promulgated by the State Fire Marshal, and upon submitting an application for state aid to the department.

(3) AIR OR WATER POLLUTION CONTROL. An applicant is eligible for payment under this category if it meets either of the following minimum standards:

(A) the municipality is engaged in a comprehensive study of an air pollution control program or implementing an air pollution control program; or

(B) the municipality has a sanitary sewage treatment facility and sewage disposal system which is in compliance with state law or the sewage treatment facility is under construction and will meet state requirements.

(4) LAND USE PLANNING: An applicant is eligible for payment if the following minimum standards are met:

(A) the municipality shall be in the process of preparing or updating a comprehensive land use plan or be implementing a comprehensive land use plan through exercise of platting or zoning powers; and

(B) if a municipality has a population over 12,000 persons, the municipality, to qualify for aid under this paragraph, shall employ a staff planner charged with the primary responsibility for land use planning and plan implementation; or

(C) if the municipality has a population fewer than 12,000 persons, the municipality shall qualify for aid under this paragraph by availing itself of planning assistance through one of the following:

(i) a staff planner charged with the primary responsibility of land use planning and plan implementation or a planning commission engaged in the preparation or implementation of a comprehensive land use plan; or

(ii) an annual contract with a recognized planning firm to provide land use planning and plan implementation on a consulting basis with a work program outline approved by the Department of Community and Regional Affairs; or

(iii) participation in the state's continuing planning advisory service program of the Department of Community and Regional Affairs through assistance in the preparation or implementation of a comprehensive planning program.

(5) PARKS AND RECREATION: An applicant is eligible for payment if one or more of the following minimum standards are met:

(A) a municipality must provide a park or recreational facility available to the public; or

(B) the municipality provides a recreational program on a regular and continuing basis available to the public.

(6) TRANSPORTATION FACILITIES: An applicant is eligible for payment under this category if it operates one or more of the following facilities:

(A) a small boat harbor which provides deep water shelter, either natural or artificial, on the coast of a sea, lake, river or other body of water; or

(B) a port or dock which has the capability of receiving cargo from and discharging cargo to commercial vessels; or

(C) an airport for the convenience of private and commercial aircraft. Excluded are airports exclusively operated and maintained by a federal or state agency or by a private party, airports maintained on a seasonal basis, and natural landing strips; or

(D) a transit system for the transportation of people in accordance with established tariffs by rail and monorail, or buses specifically designed and constructed to accommodate the general public.

(7) **ROAD MAINTENANCE:** An applicant is eligible for payment under these categories if one or both of the following minimum standards are met:

(A) a public road, street or highway maintained by an applicant must be dedicated to public use by licensed automotive equipment; specifically excluded are roads, streets or highways maintained by a federal or state agency or maintained by the applicant pursuant to an agreement with a federal or state agency;

(B) an ice road maintained by an applicant must connect two or more inhabited areas and be used by licensed automotive equipment.

(8) **HEALTH FACILITIES AND HOSPITALS:** An applicant is eligible for payment under these categories if one or more of the following minimum standards are met:

(A) **Municipal Health Services:** an applicant shall have and exercise the health power and have within its boundaries a qualifying hospital under (B) or (C) of this section;

(B) **Municipal Hospitals:** an applicant must have and exercise the power to provide hospital facilities and services. Payment shall be based on the number of beds actually set up for patient care limited to the number of beds licensed as of July 1 of the entitlement year by the Department of Health and Social

Services and provided for in the current construction design of the hospital. Funds received under this subparagraph may be used only for hospitals and shall be apportioned among qualifying hospitals as the applicant determines;

(C) **Nonprofit Hospitals:** an applicant shall certify to the department before June 30 of the entitlement year that the hospital is in compliance with all standards for hospitals which have been adopted by the applicant. Payments to the applicant shall be transferred immediately to the hospital in accord with the basis by which the entitlement was generated by the hospital and shall be applied to the annual cost of operation and maintenance of the hospital or for the provision of health care service at the hospital as the directors of the hospital determine;

(D) to be eligible under (B) or (C) of this section, the hospital must be licensed as a general hospital by the Department of Health and Social Services; hospitals wholly operated or wholly supported by a federal or state agency are ineligible under (B) and (C) of this section;

(E) **Health Facilities:** an applicant must have and exercise the power of health service. Payment shall be based on the number of beds set up for patient care, or payment shall be made per health facility as the applicant determines;

(F) to be eligible under (E) of this section, a health facility shall be a public health center, maternity home, community mental health center, facility for the mentally or physically handicapped, nursing home, or convalescent center which is licensed, when required, by the state under AS 18.20.010 - 18.20.130 or if licensing is not required, approved by the department, and is owned or operated by an applicant or by a nonprofit corporation or other nonprofit sponsor. Facilities wholly operated or wholly supported by a federal or state agency are ineligible;

(G) financial eligibility for hospitals and health facilities and health services shall be based on the financial support provided by

the applicant and excludes those services that are actually provided or wholly funded by a federal or state agency. Any unexpended entitlement received shall be dedicated irrevocably for the service, operation, or maintenance of the health facility or health service:

(H) funds received by a municipality under (A) or (E) of this section shall be used for expenses of health services or operation and maintenance of facilities as the applicant determines.

(9) CONSTRUCTION AID: an applicant is eligible for payment if the following minimum standards are met:

(A) if construction of a hospital or health facility began after January 1, 1968, and state matching aid for construction approved for payment to the municipality or other facility sponsor constitutes less than 25 percent of the total project cost, the state shall pay to the municipality or other facility sponsor each fiscal year a sum equal to \$2,500 per bed for the maximum number of beds provided for in the construction design of the hospital or health facility. State aid provided for in this section shall continue until the municipality or other facility sponsor has received an amount which, combined with state matching money for construction of the hospital or health facility, equals 25 percent of the total project cost. No funds received for construction shall be used for any other purpose;

(B) state matching aid for construction means any construction aid program administered by the Department of Health and Social Services;

(C) project or construction costs shall be those contracted costs that are eligible for financial participation under the Hill-Burton Construction Program for construction of new buildings, including, but not limited to, the expansion, replacement and modernization of existing buildings and initial equipment of any such buildings; including architect and consultant fees, but not including the cost of land acquisition and offsite improvements;

✓ (D) other facility sponsor shall refer to a public or nonprofit corporation which owns or operates, or both, a hospital or health facility which is located outside the corporate limits of a municipality.

(10) FINANCIAL BASIS FOR ELIGIBILITY: (a) A determination that a service was provided or a power was exercised shall be based on the financial support provided during an applicant's fiscal year containing July 1, 1976. Subsequently, the financial support shall be determined from the applicant's previous fiscal year containing July 1 of the previous entitlement period.

(b) Financial support is defined as a minimum cash disbursement of not less than 20 percent of the amount received for a category of service funded during the previous fiscal year or, in the case of a newly acquired power, a budget appropriation not less than 20 percent of the amount to be received for the eligible category of service. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010 AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.030. DATE OF ELIGIBILITY. Eligibility for receipt of state aid provided by AS 43.18.010 - 43.18.045 is predicated upon the possession and exercise of a power or provision of a service by an applicant as of July 1 of the entitlement period. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.040. APPLICATION. (a) Application for state aid to local governments under AS 43.18.010 - 43.18.045 shall be made on forms prescribed by the commissioner.

(b) Not later than August 15 of the entitlement period, the department will forward application forms to each municipality incorporated before July 1 of the entitlement period and to every other potential applicant incorporated before July 1 of the entitlement period which the department is aware of and which it believes may be eligible for state aid.

(c) As a condition to participation in the program, application for state aid under AS

43.18.010 - 43.18.045 shall be returned to the department mailed no later than November 1 of the entitlement period. Based on information certified by the municipal officials and contained in the application submitted, the commissioner will prepare an initial determination of entitlement no later than December 15 and will mail notice of the amount of entitlement to each applicant determined eligible. However, if the commissioner determines that an applicant has failed to comply substantially with AS 43.18.010 - 43.18.045 and the regulations of this chapter or failed to provide the category of service or failed to exercise the power funded during a previous entitlement year, the commissioner will reduce the current entitlement of the applicant by the difference between the sum of the prior year payments and the proper entitlements, or demand the sum of payment and prepayment amount be repaid to the department if the current entitlement is insufficient. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.050. APPEAL. (a) Within 10 days after receipt of the notice of entitlement from the department, an applicant may appeal the determination of initial entitlement to the commissioner. The appeal shall be in writing and shall identify the particular category or categories to which the applicant takes exception, the determination of entitlement to which the applicant takes exception, and the reasons for its exception. The appeal shall include all relevant supporting evidence.

(b) The commissioner shall review the record of appeal and enter the final determination of entitlement. The commissioner may affirm or modify the determination of entitlement previously entered, and shall notify the applicant of the decision.

(c) If the applicant fails to appeal an initial determination within the time set forth in subsection (a) of this section, the determination of entitlement entered pursuant to sec. 40(c) of this chapter constitutes the final determination of the department.

(d) The manner of computation of population

may not be made the subject of an appeal. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.060. POPULATION DATA. (a) The date for determination of population of an applicant is July 1 of the entitlement year.

(b) The population data used in determination of allocations of state aid and adjustments to those allocations will be the official report of the United States Bureau of the Census. However, an applicant may substitute for the official report of the United States Bureau of the Census

(1) an enumeration, certified as true and correct by the governing body of the municipality or chief administrative officer of a volunteer fire department located outside a municipality, specifying the names of residents of the municipality, service area, or area served by a fire department, prepared according to the criteria established by the department; or

(2) an estimate of population based upon other reliable data such as public school enrollment figures, public utility connections, registered voters, and certified employment payrolls; or

(3) the latest military population supplied by the adjutant general for the military population residing on a military reserve; or

(4) the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor.

(c) The commissioner may require each applicant which offers an estimate of its population to submit such evidence as may be necessary to verify computation of the population estimate. The commissioner may require the applicant to provide further information within 10 days of the date of receipt of notification, or the estimate will be rejected and allocations made on the basis of the best data available to the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c) AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.070. FINANCIAL REPORTS. (a) Each unified municipality, organized borough, home rule city, city of the first class, hospital, nonmunicipal health facility, or other facility sponsor shall submit one copy of its annual audit for the fiscal year preceding the entitlement period. Preparation of the audit shall be by a licensed accountant.

(b) Each city of the second class and each volunteer fire department located outside a municipality shall submit an audit or certified statement of income and expenditures of the accounts and financial transactions for the fiscal year preceding the entitlement period in a form approved by the commissioner.

(c) No payment of a final entitlement for the applicant will be made until an audit or statement of income and expenditures is filed by the applicant with the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c)
AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.080. PREPAYMENT AND BUDGETS. (a) The commissioner may provide for prepayment to an applicant a sum not to exceed 50 percent of the previous year's entitlement computed without regard to any proration and not to exceed the current year's entitlement.

(b) Prepayments will be allowed to an applicant upon receipt by the department of a completed application and approved budget mailed no later than October 1 of the entitlement year.

(c) Prepayments shall be deducted from the entitlement prior to transmittal of the balance of the entitlement due. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.090. OVERPAYMENT AND ADJUSTMENT. (a) After mailing of prepayments, if the commissioner determines that the prepayment mailed to an applicant exceeds the entitlement payable to an applicant during the entitlement period, the commissioner shall

(1) request that the difference between the amount of prepayment and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement.

(b) After mailing of the balance of the entitlement due to an applicant, if the commissioner determines that the sum of the prepayment and final payment exceeds the entitlement payable to the applicant during an entitlement period, the commissioner shall

(1) request that the difference between the sum of the payments and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.020
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.100. PRORATING THE ANNUAL APPROPRIATION FOR THE PROGRAM. If the amount appropriated is insufficient for the purpose of each applicant's share authorized under AS 43.18.010 - 43.18.045, such funds as are available shall be distributed pro rata among the applicants based upon the notices of final entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.110. INCORPORATION OR DISSOLUTION OF AN APPLICANT. (a) An applicant which is incorporated during the entitlement period is not eligible to receive state aid for the entitlement period during which it was incorporated.

(b) An applicant which is to be dissolved pursuant to AS 29.68.500 during the entitlement period will receive an entitlement payment prorated over the number of days in the entitlement period during which it has been in existence.

(c) Grants shall be made to facilitate the organization of volunteer fire departments located outside a municipality from the funds available. Requests may be made any time during the entitlement year on a proper application form. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.120. UNIFIED MUNICIPALITIES. For purposes of AS 43.18.010 – 43.18.045 and the regulations of this chapter, a unified municipality shall be treated as an organized borough. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.130. FINAL DETERMINATION FOR THE PROGRAM. The Department of Community and Regional Affairs will finally approve or disapprove entitlements based upon information provided by the applicant and other departments of the state. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.140. DEFINITIONS. Unless the context indicates otherwise, in this chapter

(1) "commissioner" means the Commissioner of the Department of Community and Regional Affairs;

(2) "department" means the Department of Community and Regional Affairs;

(3) "applicant" means any municipality, volunteer fire department located outside a municipality, or other facility sponsor;

(4) "facility" means a permanent improvement constructed, operated or maintained for the convenience of the public. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

4

MEMORANDUM

February 2, 1979

SUBJECT: Sectional Analysis of the Municipal League's
Revenue Sharing Reform Proposal
(Work Order No. 6162)

TO: Representative Terry Gardiner

FROM: John B. Chenoweth
Legislative Counsel

John Williams
Policy Analyst

In response to your request of the Legislative Council on July 21, 1978, we have participated with a special committee of the Alaska Municipal League in drafting a revenue sharing reform bill, which is now complete. The Board of Directors of the League approved the draft at its meeting in Juneau on January 19, 1979 (copy enclosed).

Following is a sectional analysis of the committee's product.

*Section 1. PURPOSE.

Three purposes are stated: (1) equity of allocation of state resources with municipalities; (2) basic support to municipalities for public services irrespective of physical location of taxable wealth; and (3) improvement of the administrative capacity of less populous municipalities.

*Section 2. CHAPTER 88.

This chapter contains the major revision of the revenue sharing program. In the most general terms, it provides for the computation and distribution of an "equalization entitlement" for local government services in accordance with a formula and schedules set out in the sections incorporated in the chapter.

Sec. 29.88.010 specifies the method that is utilized to distribute revenues under the chapter. Three factors are

applicable: population, revenue generation, and property value base.¹ The formula multiplies the population of the taxing unit¹ by the mill rate equivalent of allowed revenues² generated by the municipality. The sum of allowed revenues is divided by one-thousandth of the full and true taxable property value within the taxing jurisdiction. The resultant quotient is referred to as the "local effort" for the municipality: it is equal to the full and true mill rate equivalent of all allowed revenues generated by each municipality.

Sec. 29.88.015 specifies the means whereby population numbers shall be determined. Generally, Bureau of the Census data will be utilized; however, other reliable data in the judgment of the Department of Community and Regional Affairs may be used. The provision for population count is not unlike the provision of the current state aid program. Unlike the current program, however, no separate treatment is given the counting of persons who are residents of military reservations.

Sec. 29.88.020 describes the means whereby mill rate equivalent determinations will be made. Initially, a certified statement submitted by each municipality, on a form provided by the department, will specify the revenues generated in each municipality. This shall be accomplished by all municipalities by

1/ A "taxing unit" is defined, for purposes of this program as "a city, borough, unified municipality, or service area or differential tax zone."

2/ Allowed revenues include tax revenues plus other revenues which will diminish the necessity of incremental tax revenues, including inspection fees, permits, fines, penalties, use fees, and income from mass transit, offstreet parking, and recreation programs. Revenues not allowed for inclusion are tax revenues used to subsidize utilities commonly run by private businesses (as defined in sec. 45 of this chapter), interest on investments, income from the sale or lease of land or equipment, and revenues from any other source.

October 15. By December 15, the department is to make a final determination for each municipality, after reviewing all financial audits and statements submitted by the municipalities. Any adjustments made to the figures initially submitted by a municipality shall be reported to the municipality along with the revised figures.

Full and true property values shall be determined in the manner provided in AS 14.17.140 (state aid to education). In municipalities which are not school districts and thus not covered by the provisions of AS 14.17, the state assessor shall, at least once each three years, estimate the property value for all cities with populations of 750 or more. For cities which are not school districts, and which have populations less than 750, estimated property values will be determined by averaging the per capita property values of all cities having populations less than 750 and for which assessments are completed.

Sec. 29.88.025 specifies the necessary documentation that would be supplied to the department by each municipality in support of its application. The fiscal information is to be for the fiscal year which precedes the fiscal for which the entitlement is sought.

Sec. 29.88.030: As with present law, the bill provides for entitlements to be returned to the taxing unit for which the entitlement was earned. There are two exceptions: 15 percent of an area-wide entitlement may be used for non area-wide purposes, and, the local government may decide the taxing jurisdiction that is to receive the entitlement generated by non-tax revenues (fees, permits, etc).

Sec. 29.88.035 establishes the tax equalization account from which entitlements earned under this chapter will be paid. The total appropriation to the account is to be distributed by prorating entitlements.

Sec. 29.88.040 gives the department authority to adopt, amend and repeal regulations necessary to implement the chapter. The regulations would contain provisions for obtaining information, set filing dates, providing notification to municipalities with respect to changes made by the department with regard to any entitlement, and a reasonable time for a municipality to respond to decisions of the department. In response

to some specific complaints by several of the Municipal League representatives who worked on the draft, language has been inserted by which the department is directed to supply application assistance to municipalities. Additionally, the department is empowered to extend the definition of utilities (section 045 of this chapter) to cover additional enterprise activities for which no working classification has been provided by statute.

Sec. 29.88.045 defines terms used in the chapter, including 'taxing unit' and 'utilities'.

*Section 3. CHAPTER 89.

Chapter 89 is, in substance, a restatement of present law regarding entitlements earned for road maintenance, health facilities and hospitals, construction aid, and volunteer fire departments in the unorganized borough. The following changes have been made from present law: (1) public road maintenance entitlements are based on \$2500/mile (present law is \$1500/mile); (2) ice road maintenance is based on \$1500/mile (present law is \$900/mile); (3) construction aid for hospitals is not multiplied by the cost of living factor, as is the case in present law; and (4) municipalities which exercise a health power will not receive a \$2 per capita distribution.

Generally, this portion of present law which is saved in the Municipal League's draft bill provides for health related entitlements according to the following: (1) for hospitals with 10 or more beds -- the greater of \$1,000 per bed or \$75,000 per facility, (2) for hospitals with fewer than 10 beds -- the greater of \$1,000 per bed or \$25,000 per facility; (3) for health facilities -- \$1,000 per bed or \$4,000 per facility; (4) the entire entitlement received for health purposes must be used for health purposes; (5) for hospitals which were begun after January 1, 1968, the greater of \$2,500 per bed or 5 percent of the construction cost annually until the total payment equals 25 percent of the total construction cost; and (6) for volunteer fire departments in the unorganized borough, \$7.50 per capita. Entitlements earned under this section (except for hospital construction) are multiplied by an area cost of living differential, determined under AS 39.27.030.

Section 29.89.040 establishes a miscellaneous services account, from which payments are made under this chapter.

*Section 4. CHAPTER 90.

Sec. 29.90.010 precludes an interpretation of the general administrative provisions of the state aid program to create of a debt to the state.

Sec. 29.90.020 directs the department to allocate funds from the two accounts established (AS 29.88.035 and AS 29.89.040) and further provides that any excess funds existing in the miscellaneous services account (Chapter 89) shall then be added to the tax equalization account (Chapter 88).

Subsection (b) describes the means for determining proration of funds allocated under the equalization formula of Chapter 88 and under the minimum entitlement provisions of AS 29.90.030. After the Chapter 88 and Chapter 89 entitlements have been determined, the amount necessary to guarantee the minimum entitlement provided for in Sec. 29.90.030 is calculated and all Chapter 88 municipal entitlements are proportionally reduced so that the sum of payments under Chapter 88 and under AS 29.90.030 equal the amount available in the tax equalization account.

Sec. 29.90.030 provides for payment of minimum entitlements. All municipalities are guaranteed a minimum of \$25,000 (plus the cost of living allowance for their area) if (1) a regular election has been held; (2) regular council meetings have been conducted; (3) the municipality has adopted a budget; (4) local ordinances have been codified; and (5) some degree of municipal administration is provided for through a manager, clerk, or other part-time or full-time officer.

*Sections 5 - 9.

These sections make correlative changes in AS 29 required by the state aid program changes, and are generally self-explanatory.

*Section 10.

The section repeals the statutory basis of the present program of state aid to local governments.

*Section 11: "Hold Harmless"

Section 11 specifies that, for three years after this act becomes effective, no municipality will receive less than its actual entitlement earned in the last year that the present law is applied.

*Section 12

The section specifies that the act becomes effective when \$27,000,000 is appropriated to the program, or July 1, 1982, whichever is earlier.

JBC:JW:jdn

Enclosure

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

5

UNIFIED HOME RULE MUNICIPALITIES

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
City and Borough of Juneau	\$851,188	\$755,106
City and Borough of Sitka	\$423,798	\$375,960
Municipality of Anchorage	\$9,980,666	\$8,854,048

ORGANIZED BOROUGHES

Bristol Bay Borough	\$39,217	\$34,790
Fairbanks North Star Borough	\$1,228,600	\$1,089,916
Haines Borough	\$2,927	\$2,597
Kenai Peninsula Borough	\$324,052	\$287,473
Ketchikan Gateway Borough	\$36,620	\$85,714
Kodiak Island Borough	\$2,227	\$194,481
Matanuska-Susitna Borough	\$312,991	\$277,661
North Slope Borough	\$299,755	\$265,919

HOME RULE CITIES

Cordova	\$226,999	\$201,375
Fairbanks	\$1,728,487	\$1,533,375
Kenai	\$252,089	\$223,633
Ketchikan	\$406,130	\$360,286
Kodiak	\$218,516	\$193,850
North Pole	\$29,891	\$26,517
Palmer	\$168,884	\$149,820
Petersburg	\$213,797	\$189,664
Seward	\$149,425*	\$132,558
Valdez	\$303,413	\$269,164
Wrangell	\$215,383	\$191,071

FIRST CLASS CITIES

Barrow	\$45,392	\$40,268
Craig	\$30,070	\$26,676
Dillingham	\$64,716	\$57,411
Galena	\$51,458	\$45,649
Haines	\$66,028	\$58,575
Homer	\$87,804	\$77,893
Hoonah	\$52,062	\$46,185
Hydaburg	\$14,950	\$13,262
Kake	\$18,669	\$16,562
King Cove	\$27,559	\$24,448
Klawock	\$15,741	\$13,964
Nenana	\$36,886	\$32,722
Nome	\$392,581	\$348,267
Pelican	\$10,707	\$9,498
Saint Mary's	\$45,588	\$40,442
Sand Point	\$48,758	\$43,254
Seldovia	\$34,157	\$30,301
Skagway	\$49,317	\$43,750
Soldotna	\$121,817	\$108,066
Unalaska	\$104,530	\$92,731
Yakutat	\$19,853	\$17,612

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

SECOND CLASS CITIES

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Akhiok	\$1,291	\$1,145
Akiachak	\$30,905	\$27,416
Akiak	\$8,100	\$7,186
Akolmiut	\$86,074	\$76,358
Alakanuk	\$31,363	\$27,823
Allakaket	\$9,028	\$8,000
Ambler	\$24,657	\$21,874
Anderson	\$18,270	\$16,208
Angoon	\$26,378	\$23,401
Aniak	\$25,209	\$22,363
Atmoutluak	\$28,074	\$25,437
Bethel	\$286,316	\$253,997
Buckland	\$7,701	\$6,832
Chefornak	\$7,189	\$6,378
Chevak	\$10,188	\$9,038
Chuathbaluk	\$9,568	\$8,480
Deering	\$8,402	\$7,454
Delta Junction	\$34,292	\$30,421
Diomede	\$6,419	\$5,694
Eagle	\$9,384	\$8,325
Eek	\$9,779	\$8,675
Emmonak	\$22,408	\$19,879
Fort Yukon	\$58,784	\$52,149
Fortuna Ledge	\$10,524	\$9,336
Gambell	\$15,528	\$13,775
Golovin	\$8,958	\$7,947
Goodnews Bay	\$5,553	\$4,926
Grayling	\$484	\$429
Holy Cross	\$19,232	\$17,061
Hocper Bay	\$18,533	\$16,441
Houston	\$41,645	\$36,944
Hughes	\$1,638	\$1,453
Huslia	\$40,776	\$36,173
Kaktovik	\$3,210	\$2,848
Kaltag	\$8,997	\$7,981
Kasaan	\$4,575	\$4,059
Kiana	\$22,256	\$19,744
Kivalina	\$12,789	\$11,345
Kotlik	\$11,941	\$10,593
Kotzebue	\$141,774	\$125,771
Koyuk	\$10,296	\$9,134
Koyukuk	\$7,423	\$6,585
Kupreanof	\$414	\$367
Kwethluk	\$19,341	\$17,158
Manokotak	\$11,836	\$10,500
McGrath	\$22,275	\$19,761
Mekoryuk	\$11,608	\$10,298
Mountain Village	\$52,826	\$46,863
Napakiaik	\$19,815	\$17,578

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

SECOND CLASS CITIES (continued)

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Napaskiak	\$12,510	\$11,098
New Stuyahok	\$12,174	\$10,800
Newtok	\$4,905	\$4,351
Nightmute	\$4,300	\$3,815
Nikelai	\$8,212	\$7,285
Nondalton	\$4,137	\$3,670
Noorvik	\$28,336	\$25,137
Nulato	\$11,736	\$10,411
Old Harbor	\$17,789	\$15,781
Ouzinkie	\$3,508	\$3,112
Pilot Station	\$12,320	\$10,929
Platinum	\$1,847	\$1,639
Port Alexander	\$1,310	\$1,162
Port Heiden	\$56,829	\$50,414
Port Lions	\$11,791	\$10,460
Quinhagak	\$13,757	\$12,204
Ruby	\$3,662	\$3,249
Russian Mission	\$9,955	\$8,831
Saint Michael	\$14,214	\$12,610
Saint Paul	\$85,755	\$76,075
Savoonga	\$15,569	\$13,812
Saxman	\$6,254	\$5,548
Scammon Bay	\$8,159	\$7,220
Selawik	\$10,965	\$9,727
Shageluk	\$14,800	\$14,017
Shaktoolik	\$24,457	\$21,696
Shishmaref	\$21,223	\$18,827
Shungnak	\$5,350	\$4,746
Stebbins	\$5,540	\$4,915
Tanana	\$33,515	\$29,732
Teller	\$12,123	\$10,755
Tenakee Springs	\$5,657	\$5,018
Togiak	\$13,543	\$12,014
Toksook Bay	\$16,775	\$14,881
Tuluksak	\$10,305	\$9,142
Tununak	\$12,780	\$11,337
Unalakleet	\$45,004	\$39,924
Wasilla	\$66,996	\$59,434
Whittier	\$33,962	\$30,128
Subtotal	\$20,998,328	\$18,628,040

*Hospital and health facility monies applied for by the Kenai Peninsula Borough are being paid directly to Seward, as the City has and exercises the health power.

FY 79 Revenue Sharing Entitlement Amounts
Volunteer Fire Department's

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Akutan	\$663	\$588
Arctic Village	\$1,284	\$1,139
Atka	\$768	\$681
Birch Creek	\$345	\$306
Cordova	\$3,839	\$3,406
Crooked Creek	\$1,074	\$953
Delta Junction	\$6,254	\$5,548
Glennallen	\$9,936	\$8,814
Kipnuk	\$3,471	\$3,079
Koliganek	\$1,364	\$1,210
Levelock	\$900	\$798
Metlakatla	\$8,393	\$7,446
Meyers Chuck	\$293	\$260
Minto	\$1,846	\$1,638
Nenana	\$2,800	\$2,492
Nome	\$2,457	\$2,180
Pelican	\$250	\$222
Rampart	\$642	\$570
Saint George Island	\$1,667	\$1,479
Skagway	\$387	\$343
Telida	\$321	\$285
Tok	\$7,306	\$6,535
Tri-Valley	\$7,182	\$6,371
Tuntutuliak	\$2,340	\$2,076
Twin Hills	\$720	\$639
Yakutat	\$1,016	\$901
Subtotal	\$67,587	\$59,959
TOTAL	\$21,065,915	\$18,637,999

2 ANALYTIC STATEMENT

FY 80

6

RATIONALE FOR STATE FUNDING OF THIS BRU

Each of the following programs is authorized by state law and in the case of the National Forest Receipts Program, by both state and federal statutory mandate:

AS 41.15.180. requires that the Commissioner of Administration receives national forest income under 16 U.S.C. 500 pay every organized borough and unified municipality "in which national forest land is located, a share of income from that forest... proportional to the area of national forest located within its boundaries."

AS 43.18.010 - .045. provides for the annual payment to any eligible "city or organized borough of any class which has power to provide the following services and exercise that power." Cost-breakdowns follow.

DESCRIPTION: Efforts aimed at achieving these goals are accomplished by providing State Revenue Sharing Grants payable from the amounts annually appropriated to boroughs, cities, and volunteer fire departments, possessing and exercising the following powers:

Policy Protection	\$ 12 per capita	Road Maintenance	\$ 1,500 per mile - Public Roads
Fire Protection	\$7.50 per capita		900 per mile - Ice Roads
Air/Water Pollution Control	\$ 2 per capita	Health Services	\$ 2 per capita
Land Use	\$ 2 per capita	Health Facilities	\$ 1,000 per bed; \$4,000 per facility
Parks and Recreation	\$ 5 per capita		\$ 2,500 per bed (construction)
Transportation Facilities	\$ 5 per capita	Hospitals	\$25,000/75,000 per hospital
			\$ 1,000 per bed; 2,500 per bed (construction)
			or over a 5 year period (applicant's option)

A cost-of-living differential is also provided.

Further provisions are made for payments to "volunteer fire departments registered with the state fire marshal and serving an area not in an organized borough or a city a sum for protection purposes equal to \$7.50 per capita for the population served by the department."

18

LAND, GRANTS MISCELLANEOUS

FY 80

	CODE	EXPENDITURE CLASSIFICATION	PRIOR YEAR FY 78 ACTUAL	CURRENT YEAR FY 79 AUTHORIZED	BUDGET YEAR FY80			GOVERNOR'S BUDGET
					AGENCY			
					CONTINUATION	ADDITION	REQUEST	
1	2	3	4	5	6	7	8	
1.	600	LAND, BUILDING, NON-STRUCTURAL IMPROVEMENTS						
2.	600	LAND, BUILDING, ETC. (EXCLUDING ASHA PAY)						
3.	628	ASHA PAYMENT						
4.	880	INTER-AGENCY TRANSFERS (NON-ADD)						
5.	700	ASSISTANCE GRANTS AND BENEFITS						18,688.0
6.	720	LOCAL ASSISTANCE, STATE SOURCES						
7.	730	BENEFITS TO INDIVIDUALS						
8.	740	GRANTS AND AWARDS TO INDIVIDUALS						
9.	750	GRANTS, OTHER AGENCIES		18,688.0	21,857.3			18,688.0
10.	970	INTER-AGENCY TRANSFERS (NON-ADD)						
11.	073	INTER-AGENCY TRANSFERS (NON-ADD)						
12.	800	MISCELLANEOUS						
13.	810	DEBT SERVICE						
14.								

15. EXPLANATION:

700 - STATE AID TO LOCAL GOVERNMENTS

AS 43.18.010 - AS 43.18.045 provides for assistance to municipalities and volunteer fire departments in communities of the unorganized borough. Requested funding at 100% of the estimate prepared by the department excluding any prior adjustments which may be collected by the state.

AGENCY Community & Regional Affs. BRU LCAD - GrantsCOMPONENT State Revenue SharingDATE
REVISED

18 LANDS, GRANTS and MISCELLANEOUS
page 1 of 5 pages, Form 18

00693

\$18,688.0	GF	FY 79 Legislature Appropriation	
1,743.0	GF	Restoration of Veto 100% Funding	
500.0	GF	Population Increases Statewide	<i>down 4,000 for 18</i>
518.2	GF	Service Increases and Service Area Increases	
390.0	GF	HB 919 <i>Ch. 173 SLA 78</i>	
18.1	GF	New Volunteer Fire Departments and Cities	
<u>\$21,857.3</u>	GF	Total FY 80 Continuation Level	

FY 80 Revised Agency Request
BRU: LGAD - Grants
Component: State Revenue Sharing

\$18,688.0	GF	FY 79 Appropriation
1,743.0	GF	Restoration of Veto (estimated 100% funding)
634.9	GF	Increase needed for actual 100% funding in FY 79
119.8	GF	Applicants who did not meet the FY 79 reporting deadline
250.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
55.0	GF	New Volunteer Fire Departments and Cities
<u>2,373.8</u>	GF	New definition of "total project cost" for construction aid
\$24,382.7	GF	Total FY 80 Continuation Level

EXPLANATION

As entitlements have been determined for all municipalities and volunteer fire departments participating in the FY 79 State Revenue Sharing Program, the Department is in a better position to estimate grant monies needed to fully fund the FY 80 Program.

The impact of the alternative method of making construction aid payments (5% of the construction cost if it is higher than \$2,500 per bed) was not fully anticipated when projections were made for the FY 79 Program. The \$634.9 needed in addition to restoration of the vetoed \$1,743.0 can be exclusively attributed to payments made under the 5% method. For example, the Municipality of Anchorage would have received approximately \$947,500 under the \$2,500 per bed method. At 5% of the construction cost, the FY 79 construction aid entitlement for Anchorage was \$1,959,543.

Five cities and volunteer fire departments did not meet the November 1, 1978 deadline for submission of revenue sharing applications. These applicants will be eligible for the FY 80 Program, and it is certain that all or most of them will meet the FY 80 reporting deadline.

Although Statewide projections of Alaska's population do not show any increase, there is movement within the State, as evidenced by special censuses conducted by the U. S. Census Bureau. This means that those communities experiencing growth will request a population increase, while those that may actually decline will not show any decrease. Unless a special census is conducted by the U. S. Census Bureau, we cannot arbitrarily reduce the populations of communities where we think there has been a decline. Generally, our population figures are higher than those prepared by other sources. By requiring detailed estimates from applicants, it is believed we can keep increases to a minimum; and, as a result, provide more accurate estimates of the populations in Alaskan municipalities.

Beginning January 1, 1979, Anchorage extended Police Protection to Eagle River and Chugiak. This in itself entitles the Municipality to approximately \$180,000 in additional State shared revenue in FY 80. The City and Borough of Juneau is planning to build an alcoholism treatment facility and will probably be receiving \$35,000 for construction aid. The Boroughs continue to create new Fire Service Areas and most municipalities are continually increasing road maintenance mileage. An approximate breakdown of service increases follows:

\$180.0	Police Protection for Municipality of Anchorage
166.4	New Road Mileage @ Current Rate
50.0	New Fire Service Areas
86.8	Various increases in services by all classes of cities including Land Use Planning, Water Pollution Control, Health Facilities, etc.
35.0	Construction Aid for City & Borough of Juneau
<u>\$518.2</u>	

Participation in the State Revenue Sharing Program increases every year. It is the Department's goal that every eligible applicant participate in this program. Approximately 20 volunteer fire departments and 19 municipalities did not participate this year. It is anticipated that half of these will participate in the FY 80 Program. The populations of these applicants are generally low and few services are being provided by the cities. A breakdown of this request is:

10 VFD's @ \$500 ea.	= \$ 5,000
10 Cities @ \$5,000 ea.	= \$50,000
	<u>\$55,000</u>

The implications of the new definition of "total project cost" are difficult to evaluate at this point. However, it appears that construction aid payments would increase substantially and possibly even double. In fact, \$2,373.8 is the total amount currently being paid to the major recipients of construction aid. Doubling current payments is the best estimate the Department can provide at this time. If this costly definition were repealed by July 1, 1979, \$2,373.8 should be deleted from the agency's request. If the expanded definition is not repealed and no funds are appropriated to cover it, all municipalities and volunteer fire departments will be paying a portion of hospital construction costs in Anchorage and Fairbanks through a low proration factor.

HB 919 has been adequately planned for by restoring the vetoed amount and adding \$634.9 to arrive at full funding for FY 79.

STATE OF ALASKA

THE LEGISLATURE
BUDGET AND AUDIT COMMITTEE

Rep. Parker
⑧
FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 455-3795

MEMORANDUM

DATE: March 1, 1979

TO: Honorable Russ Meekins, Chairman
House Finance Committee

FROM: Milt Barker, ^{MB} Fiscal Analyst
Legislative Finance Division

SUBJ: Revenue Sharing for Hospital Construction

Attached are the amendments to the Municipal Services Revenue Sharing statutes, AS 43.18, passed during the 1978 Session.

The amendment to paragraph (j) gives as an annual payment to a health facility sponsor the greater of \$2,500 per bed or 5% of total project costs until these amounts, combined with any state matching funds for construction, total 25% of total project costs. Formerly only a payment of \$2,500 per bed would be made until the 25% was reached.

This amendment to paragraph (j) affected four projects for FY 79, Providence Hospital, Alaska Hospital, Norton Sound Hospital in Nome, and Fairbanks Memorial Hospital. The FY 79 budget made no allowance for this speed-up in project payments -- the fiscal note for HB 919 which made the amendment had no funds included for that section of the bill. However, these hospitals did receive a partial speed-up since that is now the law, although suffering a pro-ration of their entitlement along with everyone else since this speed-up was not funded.

The cost of this amendment has been included in the FY 80 budget. The attached revised agency request estimates the additional cost to fully fund the 5% alternative at \$643,900. Only Providence, Fairbanks Memorial, and Alaska Hospital will receive funds because Norton Sound was paid off in FY 79.

March 1, 1979

The other 1978 amendment is reflected in paragraph (1) of AS 43.13.010 and changes the definition of project costs eligible for revenue sharing to include land acquisition, financing costs, architectural and engineering costs, machinery and equipment, and all other costs besides actual construction costs.

The revised agency request estimates that this definition will double the amount being paid for hospital construction revenue sharing; that is, it will add an additional \$2,373,800 to entitlements. This is a rough estimate based on the example of an attached letter from Alaska Hospital that indicates their reimbursable costs would go from 25% of \$16,137,400 to 25% of \$40,550,136.

The cost of paragraph (1) could be less if it were construed to allow only costs incurred after the effective date of Chapter 168 SLA 1978 which was October 15, 1978. On the other hand it could be much more if it were determined to be retroactive to January 1, 1968 which is established in paragraph (j) as the beginning date of the program. This latter proposition has been made by Dr. Mike Beirne in his suit against the state. The state's arguments on that point are attached.

A strong argument against retroactivity not mentioned in the state's brief is that the last sentence of paragraph (j) requires that "no funds received for construction shall be used for any other purpose". Any completed hospital has presumably already paid all its construction costs. For that matter, strict adherence to this provision might allow only new projects to be reimbursed under the "total project cost" definition since any project that is begun will usually have its financing already arranged.

In fact, there are strong indications that this hospital reimbursement does not go for construction in many cases. Norton Sound recently inquired of Community and Regional Affairs if they could use their revenue sharing funds for operations. The 5% speed-up apparently came after they had covered their construction costs.

Of course, under either method of reimbursement the payments may extend beyond the construction period. Thus, there are strong pressures to use these funds for other than construction purposes. Community and Regional Affairs doesn't police this activity.

cc: Representative Bill Parker

9

payees. (§ 7-1-6 (c) ACLA 1949; am § 20 ch 186 SLA 1957; am § 1 ch 44 SLA 1969; am § 5 ch 149 SLA 1978)

Effect of amendment. — The 1978 amendment added the present second sentence.

Chapter 18. State Aid to Local Governments.

Article

2. Aid for School Construction (§§ 43.18.100 — 43.18.135)

Article 1. Aid for Miscellaneous Municipal Purposes.

Section

- 10. State aid to local governments
- 30. Local tax levy reduction

Sec. 43.18.10. State aid to local governments.

(j) If construction of a facility began after January 1, 1968 and state matching aid for construction approved for payment to the local government or other facility sponsor constitutes less than 25 per cent of the total project cost, the state shall pay to the local government or other facility sponsor each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility or five per cent of the total project cost, whichever is greater. State aid provided for in this subsection shall continue until the local government or other facility sponsor has received an amount which, combined with state matching money for construction of the facility, equals 25 per cent of the total project cost. No funds received for construction shall be used for any other purpose.

(k) A city or borough may not receive state shared revenue based on the population residing on that portion of a military reservation annexed to a city or borough after January 1, 1973, except as provided in this subsection. If a military reservation is located within a city or borough, the city or borough is limited in its entitlement to state shared revenue, based on the population residing on the reservation, as follows: 50 per cent of the amount paid per capita for police protection under (a)(1) of this section; 25 per cent of the amount paid per capita for parks and recreation under (a)(5) of this section; and 50 per cent of the amount paid per capita for transportation facilities or services under (a)(6) of this section.

(l) For the purposes of (j) of this section, "total project cost" includes, in addition to costs directly related to the project, the sum total of all costs of financing and carrying out the project. These include, but are not limited to, the costs of all necessary studies, surveys, plans and specifications, architectural, engineering or other special services, acquisition of real property, site preparation and development, purchase, construction, reconstruction and improvement of real property and the acquisition of machinery and equipment as may be necessary in connection with the project; an allocable portion of the administrative

and oper including of other on insur financial considers (am § 24

Effect of The fir su' section The sec July 1, 1978 total projec the end of (j).

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§ 43.18.030

REVENUE AND TAXATION

§ 43.18.030

and operating expenses of the grantee; the cost of financing the project, including interest on bonds issued to finance the project; and the cost of other items, including any indemnity and surety bonds and premiums on insurance, legal fees, fees and expenses of trustees, depositaries, financial advisors, and paying agents for the bonds issued as the issuer considers necessary.

(am § 24 ch 168 S/LA 1978; am § 3 ch 173 SLA 1978)

Effect of amendments.

The first 1978 amendment added subsection (l).

The second 1978 amendment, effective July 1, 1978, added "or five per cent of the total project cost, whichever is greater" to the end of the first sentence of subsection (j).

As the rest of the section was not affected by the amendment, it is not set out.

Editor's note. — Subsection (k) is set out above to correct a typographical error in the main pamphlet.

Sec. 43.18.030. Local tax levy reduction. (a) The intent of §§ 10—100 of this chapter in authorizing state aid for educational purposes and municipal services is that municipalities which levy taxes reduce those levies in reasonable proportion to the amount of state aid received by the municipality for a given fiscal year.

(b) If the municipality levies and collects real or personal property taxes, the governing body shall furnish the following notice with tax statements mailed for the fiscal year for which aid is received under AS 14.17 and §§ 10—100 of this chapter:

"NOTICE TO TAXPAYER

For the current fiscal year the (city) (borough) has been allocated the following amount of state aid for school and municipal purposes under the public school foundation program (Alaska Statutes 14.17), the municipal services revenue sharing program of Alaska Statutes 43.18.010 — 43.18.050, and the program of state aid for retirement of school construction debt (Alaska Statute 43.18.100):

PUBLIC SCHOOL FOUNDATION PROGRAM	\$
ASSISTANCE	
STATE AID FOR RETIREMENT OF SCHOOL	\$
CONSTRUCTION DEBT	
AID BASED ON MUNICIPAL SERVICES	\$
FURNISHED (fire protection, police protection, air or water pollution control, land use planning, road maintenance, parks and recreation, transportation facilities and services, hospital operation)	
Total Aid	\$

(10)

THE ALASKA HOSPITAL AND MEDICAL CENTER, Inc.



January 17, 1979

Mr. Clair Dalton
Municipal Finance Department
3500 Tudor Road
Anchorage, Alaska 99507

Dear Sir:

Attached is a copy of a letter from Bert Hall, which was hand carried to me yesterday.

This letter indicates the amount of money the Municipality is requesting from the State of Alaska to pass through to The Alaska Hospital and Medical Center under the provision of AS 43.18.010, State Aid to Local Government. Mr. Hall indicates that any disagreement with the amounts shown therein must be conveyed to you this date, to be included in the Municipality's appeal to the State.

We are in agreement with the total of \$154,000 shown under General Purpose Revenue Sharing, but wish to amend and appeal the amount shown as "Construction Aid."

AS 43.18.010 previously provided for aid to construction of a hospital in the amount of \$2500 per designed bed, annually, until 25 percent of the cost of construction had been paid. Under the original bill, only direct building costs were allowable, and, on that basis, our construction cost was shown as \$16,137,400.

In the 1978 legislative session, AS 43.18.010 was amended by FCCS-SCS-HB 222, which was subsequently signed into law by the Governor. This amendment provided for an annual payment of \$2500 per bed, or 5 percent of the total cost of construction, whichever is greater, payments to continue until 25 percent of the total project cost had been paid.

This amendment allowed costs of financing, purchase of equipment, legal and administrative fees, and many other associated costs not previously acknowledged. Under the provisions of this amendment, we have computed our total project cost to be \$40,550,136.56, and are therefore requesting annual payment of \$2,027,506.83 under the Construction Aid section.

new definition of construction cost not in effect

6.1.1 10-15-78

5% method of computation was in effect on 7-1-77

Mr. Clair Dalton
January 17, 1979
Page Two

A listing of our total project cost and a copy of the amendment to AS 43.18.010 are attached for your information.

Sincerely,

E. E. Webb

E. E. Webb
Administrator

EEW:dr1

Enclosures

cc: Bert Hall

THE ALASKA HOSPITAL AND MEDICAL CENTER, INC.
PROJECT COSTS

Operating Fixed Asset Balances as of
November 30, 1978 (per General Ledger
Trial Balance):

Building	\$12,828,575.77
Fixed Equipment	12,286,365.97
Major Movable Equipment	6,852,640.68
Minor Equipment	220,453.38
Vehicles	26,620.00
Grounds Improvements	551,098.96
Leasehold Improvements	<u>440,054.80</u>
	\$33,205,809.56

Interest on Mortgage Charged Against
Operations During the Period
11/1/76 - 11/30/78:

11/1/76 - 12/31/76	\$ 492,207.00
1/1/77 - 12/31/77	3,344,743.00
1/1/78 - 11/30/78	3,225,305.00
Moving Costs	103,932.00
Computerized Fixed Assets	9,730.00
Post Road Laundry	40,363.00
Computer Software	42,742.00
Legal and Accounting Cost Regarding Bond Issue Feasibility	<u>85,305.00</u>
Total	<u>\$40,550,136.56</u>

11

1 grants for sports facilities. These two do not exhaust the
2 examples to be found in the three provisions Beirne cites.

3 In other words, these provisions establish precisely
4 the contrary of the proposition for which Beirne cites them:
5 the legislature, by enacting separate and dissimilar defini-
6 tions of the term "total project cost" or its equivalent,
7 expressed its intention that the terms were to have different
8 meanings for different types of construction.

9 If the legislature had intended that the term was
10 to have the same meaning for many different types of con-
11 struction, it is reasonable to assume that it would have
12 enacted a single definitional provision and given it broad
13 applicatic-. As will be discussed next, this is precisely
14 what it did in 1978, too late to lend any support to Beirne's
15 arguments in this case.

16 Beirne's final argument is based on part of a
17 legislative enactment, § 24 of FCCS SCS HB 222, § 24 Ch. 168
18 SLA 1978, amending AS 43.18.010 to define "total project
19 cost" as used in AS 43.18.010(j). That enactment was signed
20 by the Governor in July, 1978. Beirne states that "there
21 can now be no question of the legislative intent to take the
22 broadest possible view of what is included in "total project
23 cost" (emphasis added). Not only is Beirne's characterization
24 of what "legislative intent" now happens to be incorrect,
25 but that is not an issue in this lawsuit. The question
26 remains, what does the term mean for purposes of Beirne's
27 applications for public funds for FY's 75 through 77, prior
28 to the enactment of Ch. 168 SLA 1978?

29 The bill constitutes a major departure from the
30 legislature's previous policy respecting state funding of
31 construction projects, in that it adopts a single definition
32 of "project costs" or its equivalent for purposes of state

ATTORNEY GENERAL, STATE OF ALASKA
STATE CAPITOL
POUCH 10 JUNEAU, ALASKA 99811
PHONE (907) 465-3600

1 financial participation in practically all construction
2 projects, including airports (§ 19; "project costs"), agri-
3 cultural and industrial fairs (§ 21; "project costs for
4 capital improvement"), disaster assistance (§ 22; "costs of
5 the project"), access roads to mineral resources (§ 23;
6 "cost of construction"), hospital construction (§ 24; "total
7 project cost"), school construction (§ 25; "costs of school
8 construction"), convention and recreation facilities (§ 26;
9 "costs of construction"), sports facilities (§ 27; "cost of
10 construction"), tourist attractions (§ 29; "cost of con-
11 struction"), municipal water and sewer systems (§ 31;
12 "eligible costs"), village sewer systems (§ 32; "cost
13 of the construction of a facility"), and alcoholism facilities
14 (§ 34; "costs of improvement, renovation or new construction
15 of facilities"). 9/ While the new legislation may create
16 new rights, that issue is not before this court.

17 As previously discussed, the legislature declined
18 the opportunity Beirne had earlier given it, in the form of
19 SCR 13, to nullify the interpretation given by C&RA to the
20 term "total project cost" as it applied only to hospital
21 construction. If Beirne's argument is correct, that the
22 legislature intended Ch. 168 SLA 1978 to apply retroactively
23 to his hospital project, then it must have intended retro-
24 active application to practically every construction
25 project in the areas enumerated above in which there has
26 been financial participation by the State. The implications
27 of that argument are unsettling, to say the least: if it is
28 correct, then any previous legislative, administrative, or
29 judicial definition of or limitation on construction costs

30
31 9/ Only §§ 25, 26 and 27 deviate in any respect from the
32 basic definition.

1 eligible for state financial participation, which defined
2 eligibility more narrowly than the definition adopted, for
3 twelve different types of construction projects, by
4 Ch. 68 SLA 1978, would arguably be invalid.

5 If the legislature intended this result, it could
6 have said so. It did not say so, for obvious reasons: not
7 only would retroactive application have created an admini-
8 strative nightmare, but legislative and judicial ones as
9 well.

10 There is, however, a much more straightforward
11 answer to Beirne's argument that the new statute creates
12 new rights retroactively. AS 01.10.090 provides:

13 No statute is retrospective unless
14 expressly declared therein.

15 Not only did the legislature not provide for retroactive
16 application, but it expressly provided for a future
17 effective date of October 15, 1978.

18 F. The Undisputed Facts Show That Beirne
19 is in No Event Entitled to the Relief
20 He Requests.

21 Beirne has asked the court, in a factual vacuum,
22 to interpret "total project costs" as that term is used in
23 AS 43.18.010(j) to mean "the totality of all the costs of
24 the project," not excluding even those that are wasteful or
25 extravagant. As has been demonstrated, his arguments are
26 without merit. The most compelling reasons against granting
27 the relief he requests, however, ultimately rest on the
28 facts of this dispute. Beirne's claims for public funds are
29 not only misleading but, as discovered in the course of the
30 two audits performed on the project and in discovery during
31 this lawsuit, those claims contain serious misrepresentations
32 of fact.

Beirne claimed an entitlement to public funds

ATTORNEY GENERAL, STATE OF ALASKA
STATE CAPITOL
POUCH K, JUNEAU, ALASKA 99811
PHONE (907) 485-3800

12

MUNICIPAL POPULATION = 437,837

LOCAL GOV'T	POPULATION PERCENTAGE		PRESENT LAW ENTITLEMENT PERCENTAGE		HB 192 ENTITLEMENT PERCENTAGE	
BOROUGH AND SERVICE AREAS						
1 ANCHORAGE A.W.	202,101	46.15%	\$4,457,601	23.97%	\$7,143,711	26.45%
2 CITY S.A.	81,082	18.51%	\$272,755	1.46%	\$225,444	0.83%
3 EAGLE RIVER	7,921	1.80%	\$52,991	0.28%	\$18,180	0.06%
4 CHUGIAK	6,481	1.48%	\$43,358	0.23%	\$4,825	0.01%
5 GIRDWOOD	608	0.13%	\$6,779	0.03%	\$2,509	0.00%
6 GLEN ALPS	65	0.01%	\$0	0.00%	\$452	0.00%
7 FIRE S.A.	184,216	42.07%	\$1,131,988	6.08%	\$580,509	2.15%
8 ROADS & DRAINAGE	155,995	35.62%	\$520,321	2.79%	\$1,130,759	4.18%
9 POLICE S.A.	163,258	37.28%	\$1,561,039	8.39%	\$1,448,806	5.36%
10 PARKS & REC.	201,616	46.04%	\$754,658	4.05%	\$323,689	1.19%
11 P & R/CHUGIAK	14,476	3.30%	\$64,552	0.34%	\$12,439	0.04%
12 SOLID WASTE S.A.	184,230	42.03%	\$0	0.00%	\$58,943	0.21%
13 CHUGIAK/SOLID WASTE	14,476	3.30%	\$0	0.00%	\$1,930	0.00%
14 BUILDING SAFETY	184,216	42.07%	\$0	0.00%	\$71,117	0.26%
15 SPECIAL ASSESSMENT	155,995	35.62%	\$0	0.00%	\$381,325	1.41%
		TOTAL	\$8,266,057	47.68%	\$11,404,544	42.23%
16 BRISTOL BAY BOROUGH	1,685	0.38%	\$27,515	0.14%	\$74,288	0.27%
17 SOUTH NAKNEK S.A.	225	0.05%	\$7,466	0.04%	\$8,940	0.03%
		TOTAL	\$34,981	0.18%	\$83,229	0.30%
18 FAIRBANKS BOROUGH	66,222	15.12%	\$956,404	5.14%	\$1,161,892	4.30%
19 BALLAINE LAKE	168	0.03%	\$476	0.00%	\$1,278	0.00%
20 DIANE	66	0.01%	\$2,461	0.01%	\$4,678	0.01%
21 WILDVIEW ACRES	77	0.01%	\$4,308	0.02%	\$8,106	0.03%
22 SMITH RANCH	438	0.10%	\$4,092	0.02%	\$9,010	0.03%
23 ENGINEER CREEK	144	0.03%	\$4,385	0.02%	\$8,678	0.03%
24 ESTER LUMP	10	0.00%	\$3,185	0.01%	\$5,930	0.02%
25 NORTH STAR F.P.	6,500	1.48%	\$50,007	0.26%	\$11,752	0.04%
26 BECKER RIDGE	108	0.02%	\$10,109	0.05%	\$19,244	0.07%
27 UNIVERSITY F.P.	7,177	1.63%	\$55,216	0.29%	\$32,411	0.12%
28 LAKLOEY HILL	50	0.01%	\$4,292	0.02%	\$9,373	0.03%
29 SPRUCE ACRES	50	0.01%	\$969	0.00%	\$2,024	0.00%
		TOTAL	\$1,095,911	5.89%	\$1,274,382	4.71%
30 HAINES BOROUGH	1,924	0.43%	\$2,611	0.01%	\$24,268	0.08%
31 JUNEAU BOROUGH A.W.	22,105	5.04%	\$447,077	2.40%	\$1,088,575	4.03%
32 S.A. 1	7,416	1.69%	\$148,033	0.79%	\$248,195	0.91%
33 S.A. 2	1,664	0.38%	\$35,218	0.18%	\$31,119	0.11%
34 S.A. 3	199	0.04%	\$43,123	0.23%	\$87,255	0.32%
35 S.A. 4	1,478	0.33%	\$9,887	0.05%	\$5,623	0.02%
36 S.A. 5	9,623	2.19%	\$64,378	0.34%	\$26,078	0.09%
37 S.A. 6	747	0.17%	\$4,936	0.02%	\$1,359	0.00%
38 S.A. 7	441	0.10%	\$2,949	0.01%	\$530	0.00%
39 S.A. 8	537	0.12%	\$3,592	0.01%	\$569	0.00%
		TOTAL	\$759,259	4.08%	\$1,489,307	5.51%
40 KENAI PENINSULA BOROUGH	25,281	5.77%	\$96,967	0.52%	\$210,972	1.15%

42 SOUTH HOSPITAL	6,282	1.43%	\$71,917	0.24%	\$112,492	0.41%
43 NIKISKI F.P.	3,489	0.79%	\$25,092	0.13%	\$12,241	0.04%
44 NORTH KENAI REC.	3,800	0.86%	\$18,219	0.09%	\$3,110	0.01%
45 BEAR CREEK F.P.	687	0.15%	\$4,940	0.02%	\$2,147	0.00%

TOTAL \$289,054 1.55% \$557,287 2.06%

46 KETCHIKAN BOROUGH	13,071	2.98%	\$81,615	0.43%	\$178,608	0.66%
47 SHORELINE S.A.	683	0.15%	\$4,569	0.02%	\$1,252	0.00%

TOTAL \$86,185 0.46% \$179,861 0.66%

48 KODIAK ISLAND BOROUGH	8,926	2.07%	\$88,730	0.47%	\$215,556	0.79%
49 FIRE DISTRICT I	1,853	0.42%	\$13,326	0.07%	\$7,409	0.02%
50 ROAD DISTRICT	352	0.08%	\$21,575	0.11%	\$40,468	0.14%

TOTAL \$123,632 0.66% \$263,435 0.97%

51 MAT-SU BOROUGH	20,360	4.65%	\$119,309	0.64%	\$491,813	1.82%
52 WASTILLA F.P.	3,619	0.82%	\$25,119	0.13%	\$10,259	0.03%
53 BUTTE F.P.	2,122	0.48%	\$14,728	0.07%	\$2,470	0.00%
54 GREATER PALMER F.P.	3,027	0.69%	\$21,009	0.11%	\$18	0.00%
55 SUTTON E.P.	693	0.15%	\$4,810	0.02%	\$1,140	0.00%
56 NON AREA WIDE	15,595	3.56%	\$0	0.00%	\$6,753	0.02%
57 TALKEETNA FLOOD S.A.	271	0.06%	\$0	0.00%	\$697	0.00%
58 GARDEN TERRACE	69	0.01%	\$0	0.00%	\$294	0.00%

TOTAL \$184,977 0.99% \$513,446 1.90%

59 NORTH SLOPE BOROUGH	8,187	1.86%	\$267,381	1.43%	\$265,107	0.98%
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60 SITKA BOROUGH	8,787	2.00%	\$378,027	2.03%	\$374,813	1.38%
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FIRST CLASS CITIES

61 BARROW	2,715	0.62%	\$40,489	0.21%	\$40,145	0.14%
62 CORDOVA	2,780	0.63%	\$202,482	1.08%	\$270,983	1.00%
63 CRAIG	587	0.13%	\$26,822	0.14%	\$28,526	0.10%
64 DILLINGHAM	1,360	0.31%	\$57,726	0.31%	\$67,508	0.25%
65 FAIRBANKS	36,457	8.32%	\$1,541,810	3.29%	\$2,400,223	8.88%
66 GALENA	985	0.22%	\$41,887	0.22%	\$41,531	0.15%
67 HAINES	1,366	0.31%	\$58,896	0.31%	\$87,979	0.32%
68 HOMER	2,055	0.46%	\$74,485	0.40%	\$73,852	0.27%
69 HOONAH	1,093	0.24%	\$46,439	0.24%	\$46,044	0.17%
70 HYDABURG	380	0.08%	\$13,335	0.07%	\$22,928	0.08%
71 KAKE	679	0.15%	\$18,068	0.09%	\$22,850	0.08%
72 KENAI	5,364	1.22%	\$224,863	1.20%	\$372,556	1.37%
73 KETCHIKAN	8,233	1.89%	\$362,267	1.94%	\$514,740	1.90%
74 KING COVE	566	0.12%	\$24,582	0.13%	\$28,031	0.10%
75 KLAWOCK	323	0.07%	\$14,040	0.07%	\$22,722	0.08%
76 KODIAK	5,754	1.31%	\$194,916	1.04%	\$244,247	0.90%
77 NENANA	503	0.11%	\$35,923	0.19%	\$52,823	0.19%
78 NOME	2,892	0.66%	\$340,050	1.82%	\$456,743	1.69%
79 NORTH POLE	461	0.10%	\$26,662	0.14%	\$36,427	0.13%
80 PALMER	2,141	0.48%	\$160,550	0.86%	\$202,834	0.75%
81 PELICAN	221	0.05%	\$9,126	0.04%	\$24,231	0.08%
82 PETERSBURG	3,197	0.73%	\$190,706	1.02%	\$285,952	1.05%
83 SAND POINT	773	0.17%	\$43,491	0.23%	\$65,875	0.24%
84 SAINT MARY'S	436	0.09%	\$39,454	0.21%	\$39,118	0.14%
85 SELDOVIA	612	0.13%	\$30,468	0.16%	\$30,209	0.11%
86 SEWARD	2,130	0.48%	\$133,287	0.71%	\$218,576	0.80%
87 SKAGWAY	877	0.20%	\$43,930	0.23%	\$62,536	0.23%
88 SOLDOTNA	2,365	0.54%	\$108,651	0.59%	\$148,991	0.55%
89 UNALASKA	619	0.14%	\$93,240	0.50%	\$169,495	0.62%

90 VALDEZ	4,481	1.02%	\$270,644	1.45%	\$268,343	0.99%
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92 ZONE II	419	0.09%	\$0	0.00%	\$0	0.00%	
			TOTAL	\$270,644	1.45%	\$268,343	0.99%
93 WRANGELL	3,725	0.75%	\$192,121	1.03%	\$190,563	0.70%	
94 ZONE II	997	0.22%	\$0	0.00%	\$13,347	0.04%	
96 ZONE IV	2,328	0.53%	\$0	0.00%	\$43,358	0.16%	
			TOTAL	\$192,121	1.03%	\$247,269	0.91%

97 YAKUTAT	442	0.10%	\$17,708	0.09%	\$24,962	0.09%
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SECOND CLASS CITIES

98 AKHIK	118	0.02%	\$1,414	0.00%	\$23,338	0.08%
99 AKIACHAK	354	0.08%	\$32,205	0.17%	\$31,931	0.11%
100 AKIAK	192	0.04%	\$8,423	0.04%	\$28,863	0.10%
101 AKOLMIUT	608	0.13%	\$107,913	0.58%	\$154,512	0.57%
102 ALAKANUK	533	0.12%	\$32,149	0.17%	\$31,876	0.11%
103 A'LEKNAGIK	227	0.05%	\$0	0.00%	\$27,409	0.10%
104 ALLAKAKET	216	0.04%	\$8,053	0.04%	\$30,148	0.11%
105 AMBLER	273	0.06%	\$21,993	0.11%	\$31,671	0.11%
106 ANAKTUVUK PASS	173	0.03%	\$0	0.00%	\$29,037	0.10%
107 ANDERSON	584	0.13%	\$16,297	0.08%	\$31,025	0.11%
108 ANGOON	527	0.12%	\$23,529	0.12%	\$24,178	0.08%
109 ANIAK	355	0.08%	\$22,486	0.12%	\$31,383	0.11%
110 ANVIK	102	0.02%	\$0	0.00%	\$29,037	0.10%
111 ATMAUTLUAK	186	0.04%	\$25,577	0.13%	\$34,157	0.12%
112 BETHEL	3,608	0.82%	\$242,387	1.30%	\$286,376	1.06%
113 BREYIG MISSION	194	0.04%	\$0	0.00%	\$27,409	0.10%
114 BUCKLAND	176	0.04%	\$8,341	0.04%	\$29,696	0.10%
115 CHEFORNAK	204	0.04%	\$6,412	0.03%	\$28,863	0.10%
116 CHEVAK	461	0.10%	\$9,087	0.04%	\$28,223	0.10%
117 CHUATHBALUK	119	0.02%	\$2,535	0.04%	\$29,696	0.10%
118 CLARK'S POINT	98	0.02%	\$0	0.00%	\$27,409	0.10%
119 DELTA JUNCTION	832	0.20%	\$30,588	0.16%	\$30,328	0.11%
120 DIOMEDE	125	0.02%	\$5,560	0.02%	\$28,031	0.10%
121 EAGLE	124	0.02%	\$8,370	0.04%	\$26,368	0.09%
122 EEK	307	0.07%	\$8,722	0.04%	\$28,223	0.10%
123 EKWO'	111	0.02%	\$0	0.00%	\$27,409	0.10%
124 ELIN	288	0.06%	\$0	0.00%	\$27,409	0.10%
125 EMMONAK	556	0.12%	\$19,988	0.10%	\$29,187	0.10%
126 FORT YUKON	637	0.14%	\$52,435	0.28%	\$56,294	0.20%
127 FORTUNA LEDGE	210	0.04%	\$9,326	0.05%	\$28,863	0.10%
128 GAMBELL	447	0.10%	\$24,158	0.12%	\$30,128	0.11%
129 GOLOVIN	118	0.02%	\$7,760	0.04%	\$28,031	0.10%
130 GOODNEWS BAY	248	0.05%	\$7,487	0.04%	\$28,523	0.10%
131 GRAYLING	181	0.04%	\$431	0.00%	\$29,037	0.10%
132 HOLY CROSS	302	0.06%	\$17,154	0.09%	\$31,342	0.11%
133 HOOPER BAY	648	0.14%	\$16,531	0.08%	\$28,223	0.10%
134 HOUSTON	440	0.10%	\$39,183	0.21%	\$63,160	0.23%
135 HUGHES	98	0.02%	\$1,461	0.00%	\$29,037	0.10%
136 HUSLIA	216	0.04%	\$36,372	0.19%	\$56,923	0.21%
137 KACHEMAK	151	0.03%	\$0	0.00%	\$23,338	0.08%
138 KAKTOVIK	192	0.04%	\$2,863	0.01%	\$29,037	0.10%
139 KALTAG	257	0.05%	\$3,025	0.04%	\$29,860	0.11%
140 KASAAN	46	0.01%	\$4,080	0.02%	\$22,202	0.08%
141 KIANA	331	0.07%	\$19,852	0.10%	\$30,939	0.11%
142 KIVALINA	227	0.05%	\$11,407	0.06%	\$29,696	0.10%
143 KOBUK	176	0.04%	\$0	0.00%	\$29,037	0.10%
144 KOTLIK	305	0.06%	\$10,650	0.05%	\$28,863	0.10%
145 KOTZEBUE	2,526	0.57%	\$126,462	0.68%	\$146,756	0.54%
146 KOYUK	160	0.03%	\$8,919	0.04%	\$28,031	0.10%
147 KOYUKUK	124	0.02%	\$6,621	0.03%	\$29,696	0.10%
148 KUPREANDOF	42	0.00%	\$369	0.00%	\$22,524	0.08%
149 KNEHTLUK	444	0.10%	\$17,252	0.09%	\$28,863	0.10%

151	LOWER KALSIKAG	218	0.04%	\$0	0.00%	\$29,037	0.10%
152	MANOKOTAK	250	0.05%	\$10,557	0.05%	\$28,031	0.10%
153	MCGRATH	382	0.08%	\$18,957	0.10%	\$32,087	0.11%
154	MEKORYUK	186	0.04%	\$10,354	0.05%	\$28,863	0.10%
155	MOUNTAIN VILLAGE	573	0.13%	\$25,012	0.13%	\$30,263	0.11%
156	NAPAKIAK	307	0.07%	\$13,036	0.07%	\$29,215	0.10%
157	NAPASKIAK	215	0.04%	\$9,999	0.05%	\$28,863	0.10%
158	NEWHALEN	105	0.02%	\$0	0.00%	\$27,409	0.10%
159	NEW STUYALOK	297	0.06%	\$10,859	0.05%	\$28,031	0.10%
160	NEWTOK	154	0.03%	\$4,375	0.02%	\$28,223	0.10%
161	NICHIMITE	135	0.03%	\$3,835	0.02%	\$28,223	0.10%
162	NIKILAI	152	0.03%	\$7,325	0.03%	\$30,074	0.11%
163	NONDALTON	226	0.05%	\$3,590	0.01%	\$27,409	0.10%
164	NOORVIK	524	0.11%	\$20,503	0.11%	\$29,943	0.11%
165	NULLATO	382	0.08%	\$17,806	0.09%	\$31,383	0.11%
166	MUIGSLUT	182	0.04%	\$0	0.00%	\$29,037	0.10%
167	OLD HARBOR	342	0.07%	\$15,867	0.08%	\$24,612	0.09%
168	OUZINKIE	177	0.04%	\$3,128	0.01%	\$23,570	0.08%
169	PILOT STATION	301	0.05%	\$10,389	0.05%	\$28,627	0.10%
170	PLATINUM	58	0.01%	\$1,647	0.00%	\$28,223	0.10%
171	POINT HOPE	464	0.10%	\$0	0.00%	\$29,037	0.10%
172	PORT ALEXANDER	101	0.02%	\$1,168	0.00%	\$22,524	0.08%
173	PORT HEIDEN	89	0.02%	\$50,691	0.27%	\$83,249	0.32%
174	PORT LIONS	232	0.05%	\$10,517	0.05%	\$24,145	0.08%
175	QUINHAGAK	451	0.10%	\$11,783	0.06%	\$29,063	0.10%
176	RUBY	219	0.05%	\$3,266	0.01%	\$29,037	0.10%
177	RUSSIAN MISSION	167	0.03%	\$8,880	0.04%	\$9,215	0.10%
178	SAINTE MICHAEL	283	0.06%	\$12,313	0.06%	\$28,031	0.10%
179	SAINTE PAUL	550	0.12%	\$75,721	0.40%	\$113,597	0.42%
180	SAVOONGA	409	0.09%	\$13,486	0.07%	\$28,031	0.10%
181	SAXMAN	272	0.06%	\$7,398	0.03%	\$22,602	0.08%
182	SCAMMON BAY	193	0.04%	\$12,744	0.06%	\$29,363	0.10%
183	SELAWIK	554	0.12%	\$12,888	0.06%	\$29,037	0.10%
184	SHAGELUK	223	0.05%	\$14,093	0.07%	\$31,074	0.11%
185	SHAKTOOLIK	153	0.03%	\$26,526	0.14%	\$38,491	0.14%
186	SHELDON POINT	143	0.03%	\$0	0.00%	\$28,223	0.10%
187	SHUSHMAREF	353	0.08%	\$15,601	0.08%	\$28,800	0.10%
188	SHUNGNAK	198	0.04%	\$4,772	0.02%	\$29,696	0.10%
189	STEBBINS	326	0.07%	\$8,994	0.04%	\$27,409	0.10%
190	TANANA	429	0.11%	\$29,895	0.16%	\$36,634	0.13%
191	TELLER	258	0.05%	\$10,501	0.05%	\$29,075	0.10%
192	TENAKEE SPRINGS	134	0.03%	\$5,046	0.02%	\$22,843	0.08%
193	TODGIK	455	0.10%	\$15,619	0.08%	\$29,351	0.10%
194	TOKSOOK BAY	336	0.07%	\$14,933	0.08%	\$28,863	0.10%
195	TULUKSAK	231	0.05%	\$4,533	0.02%	\$28,223	0.10%
196	TUNUNAK	299	0.06%	\$11,400	0.06%	\$28,863	0.10%
197	UNALAKLET	632	0.14%	\$40,353	0.21%	\$40,020	0.14%
198	UPPER KALSIKAG	164	0.03%	\$0	0.00%	\$29,037	0.10%
199	WAINWRIGHT	429	0.09%	\$0	0.00%	\$29,037	0.10%
200	VALES	130	0.02%	\$0	0.00%	\$27,409	0.10%
201	MASILLA	2,184	0.49%	\$69,866	0.37%	\$110,711	0.41%
202	WHITE MOUNTAIN	115	0.02%	\$0	0.00%	\$27,409	0.10%
203	WHITTIER	356	0.08%	\$0	0.00%	\$24,967	0.09%
204	DEERJING	117	0.02%	\$7,494	0.04%	\$29,696	0.10%
205	EXT FIRE AREAS	1	0.00%	\$60,287	0.32%	\$67,012	0.24%

TOTAL \$18,592,973 \$27,000,000

CHAPTER 88 PRORATION FACTOR IS 2.6136487047
MINIMUM ENTITLEMENT PRORATION FACTOR IS 0.8758661501
HOLD HARMLESS PRORATION FACTOR IS 0.9914967014

Added to minimum

Sum 88-89-90

2.6

LOCAL GOV'T	POPULATION	LOCAL EFFORT	CHAPTER 88 ENTITLEMENT	CHAPTER 39 ENTITLEMENT	MINIMUM ENTITLEMENT	HOLD HARMLESS ADD ON	PROPOSED ENTITLEMENT	PRESENT ENTITLEMENT
BOROUGH AND SERVICE AREAS								
1 ANCHORAGE A.W.	202,101	9.62	\$5,083,464	\$2,752,543	\$0	\$0	\$7,143,711	\$4,457,601
2 CITY S.A.	81,082	1.22	\$259,603	\$0	\$0	\$0	\$225,444	\$272,755
3 EAGLE RIVER	7,921	1.01	\$20,335	\$0	\$0	\$0	\$18,180	\$52,991
4 CHUGIAK	6,481	0.32	\$5,557	\$0	\$0	\$0	\$4,825	\$43,358
5 GIRDWOOD	608	1.31	\$2,889	\$0	\$0	\$0	\$2,509	\$6,779
6 GLEN ALPS	65	3.06	\$520	\$0	\$0	\$0	\$452	\$0
7 FIRE S.A.	184,216	1.38	\$668,468	\$0	\$0	\$0	\$580,509	\$1,131,988
8 ROADS & DRAINAGE	155,995	0.47	\$132,103	\$972,200	\$0	\$0	\$1,130,759	\$520,321
9 POLICE S.A.	163,258	3.90	\$1,668,327	\$0	\$0	\$0	\$1,448,806	\$1,561,039
10 PARKS & REC.	201,616	0.70	\$372,734	\$0	\$0	\$0	\$323,689	\$754,658
11 P & R/CHUGIAK	14,476	0.37	\$14,323	\$0	\$0	\$0	\$12,439	\$64,562
12 SOLID WASTE S.A.	184,290	0.14	\$67,874	\$0	\$0	\$0	\$58,943	\$0
13 CHUGIAK/SOLID WASTE	14,476	0.05	\$2,222	\$0	\$0	\$0	\$1,930	\$0
14 BUILDING SAFETY	184,216	0.17	\$81,893	\$0	\$0	\$0	\$71,117	\$0
15 SPECIAL ASSESSMENT	155,995	1.07	\$439,102	\$0	\$0	\$0	\$381,325	\$0
TOTAL							\$11,404,644	\$8,866,057
16 BRISTOL BAY BOROUGH	1,685	19.42	\$85,545	\$0	\$0	\$0	\$74,288	\$27,515
17 SOUTH NAKNEK S.A.	225	1.25	\$738	\$8,370	\$0	\$0	\$8,940	\$7,466
TOTAL							\$83,229	\$34,981
18 FAIRBANKS BOROUGH	66,227	6.99	\$1,210,055	\$112,010	\$0	\$0	\$1,161,802	\$956,404
19 BALLAINE LAKE	168	1.03	\$454	\$891	\$0	\$0	\$1,278	\$476
20 DIANE	66	0.78	\$135	\$4,600	\$0	\$0	\$4,678	\$2,461
21 WILDVIEW ACRES	77	0.71	\$143	\$8,050	\$0	\$0	\$8,106	\$4,308
22 SMITH RANCH	433	1.43	\$1,644	\$7,647	\$0	\$0	\$9,010	\$4,092
23 ENGINEER CREEK	144	1.69	\$638	\$8,193	\$0	\$0	\$8,678	\$4,385
24 ESTER LUMP	10	1.32	\$34	\$5,951	\$0	\$0	\$5,930	\$3,185
25 NORTH STAR F.P.	6,500	0.79	\$13,533	\$0	\$0	\$0	\$11,752	\$50,007
26 BECKER RIDGE	108	2.10	\$594	\$18,888	\$0	\$0	\$19,244	\$10,109
27 UNIVERSITY F.P.	7,177	1.98	\$37,322	\$0	\$0	\$0	\$32,411	\$55,216
28 LAKLOEY HILL	50	12.51	\$1,635	\$8,021	\$0	\$0	\$9,373	\$4,292
29 SPRUCE ACRES	50	2.01	\$263	\$1,811	\$0	\$0	\$2,024	\$969
TOTAL							\$1,274,382	\$1,095,911
30 HAINES BOROUGH	1,924	3.55	\$27,946	\$0	\$0	\$0	\$24,268	\$2,611
31 JUNEAU BOROUGH A.W.	22,105	18.75	\$1,083,398	\$149,000	\$0	\$0	\$1,088,575	\$447,077
32 S.A. 1	7,416	12.64	\$245,135	\$35,575	\$0	\$0	\$248,195	\$148,033
33 S.A. 2	1,664	5.16	\$22,448	\$11,725	\$0	\$0	\$31,119	\$35,218
34 S.A. 3	199	16.30	\$8,481	\$80,575	\$0	\$0	\$87,255	\$43,123
35 S.A. 4	1,478	1.67	\$6,475	\$0	\$0	\$0	\$5,623	\$9,887
36 S.A. 5	9,623	1.19	\$30,029	\$0	\$0	\$0	\$26,078	\$64,378
37 S.A. 6	747	0.80	\$1,364	\$0	\$0	\$0	\$1,359	\$4,996
38 S.A. 7	441	0.53	\$611	\$0	\$0	\$0	\$530	\$2,349
39 S.A. 8	537	0.46	\$655	\$0	\$0	\$0	\$569	\$3,592

40 KENAI PENINSULA BOROUGH	25,281	5.41	\$357,975	\$0	\$0	\$0	\$310,872	\$56,967
41 CENTRAL HOSPITAL	15,998	1.00	\$42,042	\$30,625	\$0	\$0	\$116,423	\$71,917
42 SOUTH HOSPITAL	6,282	2.28	\$37,485	\$30,625	\$0	\$0	\$112,492	\$71,917
43 NIKISKI F.P.	3,489	1.54	\$14,095	\$0	\$0	\$0	\$12,241	\$25,092
44 NORTH KENAI REC.	3,800	0.36	\$3,582	\$0	\$0	\$0	\$3,110	\$18,219
45 BEAR CREEK F.P.	687	1.37	\$2,472	\$0	\$0	\$0	\$2,147	\$4,940

TOTAL \$557,287 \$289,054

46 KETCHIKAN BOROUGH	13,071	6.02	\$205,670	\$0	\$0	\$0	\$178,608	\$81,615
47 SHORELINE S.A.	683	0.80	\$1,442	\$0	\$0	\$0	\$1,252	\$4,569

TOTAL \$179,861 \$86,185

48 KODIAK ISLAND BOROUGH	8,926	8.21	\$191,759	\$49,450	\$0	\$0	\$215,556	\$88,730
49 FIRE DISTRICT I	1,853	1.76	\$8,532	\$0	\$0	\$0	\$7,409	\$13,326
50 ROAD DISTRICT	352	0.62	\$574	\$40,312	\$0	\$0	\$40,468	\$21,575

TOTAL \$263,435 \$123,632

51 MAT-SU BOROUGH	20,360	7.37	\$392,204	\$152,512	\$0	\$0	\$491,813	\$119,309
52 WASILLA F.P.	3,619	1.24	\$11,813	\$0	\$0	\$0	\$10,259	\$25,119
53 BUTTE F.P.	2,122	0.51	\$2,845	\$0	\$0	\$0	\$2,470	\$14,728
54 GREATER PALMER F.P.	3,027	0.00	\$21	\$0	\$0	\$0	\$18	\$21,009
55 SUTTON F.P.	693	0.72	\$1,313	\$0	\$0	\$0	\$1,140	\$4,810
56 NON AREA-WIDE	15,595	0.19	\$7,776	\$0	\$0	\$0	\$6,753	\$0
57 TALKEETNA FLOOD S.A.	271	1.13	\$802	\$0	\$0	\$0	\$697	\$0
58 GARDEN TERRACE	69	1.87	\$338	\$0	\$0	\$0	\$294	\$0

TOTAL \$513,446 \$184,977

59 NORTH SLOPE BOROUGH	8,187	6.00	\$128,419	\$111,580	\$0	\$43,322	\$265,107	\$267,381
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60 SITKA BOROUGH	8,787	10.13	\$232,863	\$134,382	\$0	\$39,688	\$374,313	\$378,027
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FIRST CLASS CITIES

61 BARROW	2,715	6.48	\$45,982	\$0	\$0	\$215	\$40,145	\$40,489
62 CORDOVA	2,780	23.70	\$172,209	\$122,475	\$0	\$0	\$270,983	\$202,482
63 CRAIG	587	10.49	\$16,093	\$14,675	\$0	\$0	\$28,526	\$26,822
64 DILLINGHAM	1,300	18.01	\$64,043	\$11,993	\$0	\$0	\$67,508	\$57,726
65 FAIRBANKS	36,457	18.22	\$1,736,606	\$899,773	\$0	\$0	\$2,400,223	\$1,541,810
66 GALENA	985	6.07	\$15,627	\$24,008	\$0	\$4,132	\$41,531	\$41,887
67 HAINES	1,366	19.40	\$69,276	\$28,057	\$0	\$0	\$87,979	\$58,896
68 HOMER	2,055	9.03	\$48,536	\$23,193	\$0	\$8,780	\$73,852	\$74,485
69 HOONAH	1,093	4.03	\$11,537	\$19,350	\$0	\$16,983	\$46,044	\$46,439
70 HYDABURG	380	0.00	\$0	\$9,900	\$15,100	\$0	\$22,928	\$13,335
71 KAKE	679	4.30	\$7,645	\$2,645	\$15,648	\$0	\$22,850	\$18,068
72 KENAI	5,364	21.03	\$294,948	\$117,416	\$0	\$0	\$372,556	\$224,863
73 KETCHIKAN	8,293	18.83	\$403,344	\$161,500	\$0	\$0	\$514,740	\$362,267
74 KING COVE	566	5.98	\$8,846	\$5,050	\$17,666	\$0	\$28,031	\$24,582
75 KLAWOCK	323	0.00	\$0	\$8,225	\$16,775	\$0	\$22,722	\$14,040
76 KODIAK	5,754	15.70	\$236,211	\$39,452	\$0	\$0	\$244,247	\$194,916
77 NENANA	503	15.89	\$20,300	\$34,970	\$0	\$0	\$52,823	\$35,923
78 NOME	2,492	30.50	\$230,582	\$258,701	\$0	\$0	\$456,743	\$340,050
79 NORTH POLE	461	5.60	\$6,759	\$30,820	\$0	\$0	\$36,427	\$26,662
80 PALMER	2,141	16.42	\$91,896	\$124,085	\$0	\$0	\$202,834	\$160,550
81 PELICAN	221	18.63	\$10,764	\$7,256	\$8,854	\$0	\$24,231	\$9,126
82 PETERSBURG	3,197	25.00	\$208,900	\$105,435	\$0	\$0	\$285,952	\$190,706
83 SAND POINT	773	13.28	\$26,848	\$42,925	\$0	\$0	\$65,875	\$43,491
84 SAINT MARY'S	436	0.00	\$0	\$22,847	\$9,652	\$8,152	\$39,118	\$39,454
85 SELDOVIA	612	0.00	\$0	\$21,715	\$5,160	\$4,233	\$30,209	\$30,468
86 SEWARD	2,130	14.56	\$81,092	\$149,425	\$0	\$0	\$218,576	\$133,287
87 SKAWWAY	877	16.55	\$37,952	\$29,831	\$0	\$0	\$62,536	\$43,390
88 SOLDOTNA	2,365	14.90	\$92,155	\$69,552	\$0	\$0	\$148,991	\$108,651

90 VALDEZ	4,481	4.32	\$50,711	\$128,309	\$0	\$0	\$268,343	\$270,644
91 ZONE I	4,002	0.00	\$0	\$0	\$0	\$0	\$0	\$0
92 ZONE II	419	0.00	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL							\$268,343	\$270,644

93 WRANGELL	3,325	12.08	\$105,010	\$100,222	\$0	\$0	\$190,561	\$192,121
94 ZONE II	997	5.29	\$15,370	\$0	\$0	\$0	\$13,347	\$0
96 ZONE IV	2,328	8.20	\$49,923	\$0	\$0	\$0	\$43,358	\$0
TOTAL							\$247,269	\$192,121

97 YAKUTAT	442	0.00	\$0	\$13,195	\$13,679	\$0	\$24,962	\$17,708
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SECOND CLASS CITIES

98 AKHIK	118	0.00	\$0	\$0	\$26,875	\$0	\$23,338	\$1,414
99 AKTACHAK	354	0.00	\$0	\$29,250	\$3,250	\$109	\$31,931	\$32,205
100 AKIAK	192	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$8,423
101 AKOLMIUT	608	0.00	\$0	\$155,337	\$0	\$0	\$154,512	\$107,913
102 ALAKANUK	533	0.00	\$0	\$26,000	\$6,500	\$456	\$31,876	\$32,149
103 ALEKNAGIK	227	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
104 ALLAKAKET	216	0.00	\$0	\$9,028	\$24,409	\$0	\$30,148	\$8,053
105 AMBLER	273	0.00	\$0	\$21,400	\$12,037	\$0	\$31,671	\$21,293
106 ANAKTUVUK PASS	173	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
107 ANDERSON	584	0.00	\$0	\$16,718	\$16,718	\$0	\$31,095	\$10,297
108 ANGOON	527	0.00	\$0	\$13,435	\$12,501	\$0	\$24,178	\$23,529
109 ANIAK	355	0.00	\$0	\$19,059	\$14,378	\$0	\$31,383	\$22,486
110 ANVIK	102	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
111 ATMAUTLUAK	186	0.00	\$0	\$34,450	\$0	\$0	\$34,157	\$25,577
112 BETHEL	3,608	14.25	\$134,404	\$171,112	\$0	\$0	\$286,376	\$242,387
113 BREVIG MISSION	194	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
114 BUCKLAND	176	0.00	\$0	\$5,350	\$28,087	\$0	\$29,696	\$8,341
115 CHEFORIAK	204	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$6,412
116 CHEVAK	461	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$9,087
117 CHUATHBALUK	119	0.00	\$0	\$5,350	\$28,087	\$0	\$29,696	\$8,535
118 CLARK'S POINT	98	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
119 DELTA JUNCTION	892	0.00	\$0	\$29,290	\$0	\$1,297	\$30,328	\$30,588
120 DIOMEDE	125	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$5,560
121 EAGLE	124	1.36	\$005	\$11,385	\$16,759	\$0	\$26,368	\$8,370
122 EEK	307	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$8,722
123 EKWOK	111	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
124 ELIM	288	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
125 EMMONAK	555	0.00	\$0	\$7,832	\$24,667	\$0	\$29,187	\$19,988
126 FORT YUKON	637	0.00	\$0	\$56,776	\$0	\$0	\$56,294	\$52,435
127 FORTUNA LEDGE	210	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$9,386
128 GAMBELL	447	0.00	\$0	\$22,093	\$9,468	\$0	\$30,128	\$24,158
129 GOLOVIN	118	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$7,760
130 GOODNEWS BAY	248	0.00	\$0	\$2,437	\$30,062	\$0	\$28,523	\$7,487
131 GRAYLING	181	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$431
132 HOLY CROSS	302	0.00	\$0	\$18,725	\$14,712	\$0	\$31,342	\$17,154
133 HOOPER BAY	648	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$16,531
134 HOUSTON	440	0.00	\$0	\$63,702	\$0	\$0	\$63,160	\$39,183
135 HUGHES	93	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$1,451
136 HUSLIA	216	0.00	\$0	\$57,412	\$0	\$0	\$56,923	\$36,372
137 KACHEMAK	151	0.00	\$0	\$0	\$26,875	\$0	\$23,338	\$0
138 KAKTOVIK	192	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$2,863
139 KALTAG	257	0.00	\$0	\$6,637	\$26,750	\$0	\$29,600	\$8,025
140 KASAAN	46	0.00	\$0	\$4,000	\$21,000	\$0	\$22,202	\$4,080
141 KIANA	331	0.00	\$0	\$15,443	\$17,989	\$0	\$30,939	\$19,852
142 KIVALINA	227	0.00	\$0	\$5,350	\$28,087	\$0	\$29,696	\$11,407
143 KOBUK	176	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
144 KOTLIK	305	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$10,650
145 KOTZERUE	2,526	15.40	\$101,725	\$58,916	\$0	\$0	\$146,756	\$126,462
146 KOYUK	160	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$8,919

143 KUPREANOF	42	0.00	\$0	\$0	\$25,937	\$0	\$22,524	\$369
149 KWE MEYUK	444	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$17,252
150 LARSEN BAY	137	0.00	\$0	\$0	\$26,875	\$0	\$23,338	\$0
151 LOWER KALSKAG	212	0.00	\$0	\$0	\$33,437	\$0	\$23,037	\$0
152 MANOKOTAK	250	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$10,557
153 MCGRATH	382	0.00	\$0	\$24,777	\$8,660	\$0	\$32,087	\$18,957
154 MEKORYUK	186	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$10,354
155 MOUNTAIN VILLAGE	573	0.00	\$0	\$16,575	\$15,925	\$0	\$30,263	\$25,012
156 NAPAKIAK	307	0.00	\$0	\$8,060	\$24,440	\$0	\$29,215	\$13,036
157 NAPASKIAK	215	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$9,999
158 NEWHALEN	105	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
159 NEW STUYAHOK	297	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$10,859
160 NEWTOK	154	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$4,375
161 NIGHTMUTE	135	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$3,835
162 NIKOLAI	152	0.00	\$0	\$8,425	\$25,011	\$0	\$30,074	\$7,325
163 NONDALTON	326	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$3,690
164 NOORVIK	524	0.00	\$0	\$7,356	\$26,081	\$0	\$29,943	\$20,503
165 NULATO	382	0.00	\$0	\$19,059	\$14,378	\$0	\$31,383	\$17,806
166 NUJGSI T	182	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
167 OLD HARBOR	342	0.00	\$0	\$10,346	\$16,528	\$0	\$24,612	\$15,867
168 OUZINKTE	177	0.00	\$0	\$1,881	\$24,993	\$0	\$23,570	\$3,128
169 PILOT STATION	301	0.00	\$0	\$3,250	\$29,250	\$0	\$28,623	\$10,989
170 PLATINUM	58	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$1,647
171 POINT ROPE	464	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
172 PORT ALEXANDER	101	0.00	\$0	\$0	\$25,937	\$0	\$22,524	\$1,168
173 PORT HEIDEN	89	0.00	\$0	\$89,006	\$0	\$0	\$88,249	\$50,691
174 PORT LIONS	232	0.00	\$0	\$6,557	\$20,317	\$0	\$24,145	\$10,517
175 QUINHAGAK	451	0.00	\$0	\$6,825	\$25,675	\$0	\$29,063	\$11,783
176 RUBY	219	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$3,266
177 RUSSIAN MISSION	167	0.00	\$0	\$8,060	\$24,440	\$0	\$29,215	\$8,830
178 SAINT MICHAEL	283	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$12,313
179 SAINT PAUL	550	0.00	\$0	\$114,571	\$0	\$0	\$117,597	\$75,721
180 SAVONGA	409	0.00	\$0	\$5,050	\$26,512	\$0	\$28,031	\$13,486
181 SAXMAN	272	0.00	\$0	\$7,250	\$17,750	\$0	\$22,602	\$7,398
182 SCAMMON BAY	193	0.00	\$0	\$9,262	\$23,237	\$0	\$29,363	\$12,744
183 SELAWIK	554	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$12,888
184 SHAGLUK	223	0.00	\$0	\$16,551	\$16,885	\$0	\$31,074	\$14,093
185 SHAKTOOLIK	163	0.00	\$0	\$38,821	\$0	\$0	\$38,491	\$26,526
186 SHELDON POINT	143	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$0
187 SHISHMAREF	353	0.00	\$0	\$11,299	\$20,263	\$0	\$28,800	\$15,601
188 SHUNGNAK	198	0.00	\$0	\$5,350	\$28,087	\$0	\$29,696	\$4,772
189 STEBBING	326	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$8,994
190 TANANA	499	0.00	\$0	\$36,948	\$0	\$0	\$36,634	\$29,895
191 TELLER	258	0.00	\$0	\$13,540	\$18,022	\$0	\$29,075	\$10,501
192 TENAKEE SPRINGS	134	0.00	\$0	\$2,593	\$23,343	\$0	\$22,843	\$5,046
193 TOGIAK	455	0.00	\$0	\$15,781	\$15,781	\$0	\$29,351	\$15,619
194 TOKSOOK BAY	236	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$14,963
195 TULUKSAK	231	0.00	\$0	\$0	\$32,500	\$0	\$28,223	\$4,553
196 TUNLAK	299	0.00	\$0	\$5,200	\$27,300	\$0	\$28,863	\$11,400
197 UNALAKLEET	632	0.00	\$0	\$34,150	\$0	\$6,212	\$40,020	\$40,363
198 UPPER KALSKAG	164	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
199 WAINWRIGHT	429	0.00	\$0	\$0	\$33,437	\$0	\$29,037	\$0
200 WALES	130	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
201 WASILLA	2,184	0.00	\$0	\$111,660	\$0	\$0	\$110,711	\$69,866
202 WHITE MOUNTAIN	115	0.00	\$0	\$0	\$31,562	\$0	\$27,409	\$0
203 WHITTIER	356	0.00	\$0	\$0	\$28,750	\$0	\$24,967	\$0
204 DEERING	117	0.00	\$0	\$5,350	\$28,087	\$0	\$29,696	\$7,494
205 EXT FIRE AREAS	1	0.00	\$0	\$67,587	\$0	\$0	\$67,012	\$60,287

TOTAL \$17,753,155 \$9,246,844 \$2,516,100 \$231,559 \$27,000,000 \$18,592,973

**OPERATING
BUDGET
DEVELOPMENT**

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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1/23/79

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	MAINT	REQUEST	GOVERNOR	GOVERNOR - FY79 ADJ COMPARISON	
2	OFFICE OF THE GOVERNOR							
4	ASIAN OFFICE	110.0	206.0	198.8	198.8	198.8	-7.2	-3.5%
	POLICY DEVELOPMENT & PLANNING	149.8	290.0	290.0	300.0	300.0	10.0	3.3%
	*** AGENCY TOTAL ***	259.8	496.0	488.8	498.8	498.8	2.8	0.5%
6	DEPARTMENT OF ADMINISTRATION							
	SURPLUS PROPERTY	122.1	243.3	252.7	252.7	252.7	9.4	3.8%
8	DEPARTMENT OF REVENUE							
	AK. RENEWABLE RESOURCES CORP.		400.0	859.7	859.7	859.7	459.7	114.8%
	SHARED TAXES							
12	MUNICIPAL ASSISTANCE	10571.5	12000.0	19500.0	19500.0	12000.0		
14	AMUSEMENT AND GAMING TAX	25.3	74.1	36.0	36.0	36.0	-38.1	-51.3%
16	AVIATION FUEL TAX	102.8	134.0	110.0	110.0	110.0	-24.0	-17.8%
18	ELECTRIC & TELEPHONE COOP TAX	1242.2	1190.5	1250.0	1250.0	1250.0	59.5	5.0%
20	LIQUOR LICENSE TAX	554.1	608.0	555.0	555.0	555.0	-53.0	-8.6%
22	FISHERIES TAX	1244.8	1010.5	1066.1	1066.1	1066.1	55.6	5.5%
	*** PROGRAM TOTAL ***	13750.7	15017.1	22517.1	22517.1	15017.1		
24	MUNICIPAL BOND BANK AUTHORITY	154.7	246.4	257.7	257.7	257.7	11.3	4.5%
	*** AGENCY TOTAL ***	13905.4	15663.5	23634.5	23634.5	16134.5	471.0	3.0%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
26	ECONOMIC ENTERPRISE	548.0	2310.5	1349.9	1720.7	1327.3	-983.2	-42.5%
28	LOAN FUND ADMINISTRATION	500.0	888.6	932.5	932.5	932.5	43.9	4.8%
30	VETERANS LOAN FUND	1179.1	1495.7	1559.9	1688.3	1688.3	193.3	12.8%
32	TOURISM	1274.0	1674.7	1814.9	2006.5	1799.9	115.2	6.8%
	ENERGY & POWER DEVELOPMENT							
36	ENERGY PLANNING & ASSISTANCE	453.4	1063.6	378.9	420.7	312.7	-750.9	-70.5%
38	STATE ENERGY CONSERV. PROG.	139.8	385.9	330.0	330.0	330.0	-55.9	-14.5%
40	ENERGY EXTENSION SERVICE						296.7	100.0%
	*** PROGRAM TOTAL ***	593.2	1449.5	708.9	1047.4	939.4	-510.1	-35.1%
42	ALASKA POWER AUTHORITY	173.6	489.7	504.1	522.8	504.1	14.4	2.8%
44	FISH ENHANCEMENT GTS	900.0	700.0				-700.0	-100.0%
	*** AGENCY TOTAL ***	5567.9	9008.0	6870.2	7924.2	7181.5	-1826.5	-20.2%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL DEVELOPMENT							
48	STATE FAIRS	124.7	165.5	162.3	162.3	162.3	-3.2	-1.8%
50	PLANT MATERIALS CENTER	358.7	408.5	396.6	539.0	381.5	-28.0	-6.8%
52	ADMINISTRATION AND SUPPORT	187.4	130.7	145.3	252.5	144.4	5.7	4.0%
54	AGRICULTURAL LOAN FUND	108.8	160.2	168.7	168.7	169.5	8.3	5.1%
	*** PROGRAM TOTAL ***	779.6	872.9	872.9	1122.5	855.7	-17.2	-2.0%
56	DEPARTMENT OF FISH & GAME							
	KING CRAB QUALITY CONTROL BD	325.0	312.4	305.2	305.2	305.2	-7.2	-2.2%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	LOCAL GOVERNMENT ASSISTANCE							
60	TRAINING & DEVELOPMENT	405.4	815.9	514.5	682.3	469.2	-346.7	-42.5%
62	STATE ASSESSOR	233.8	249.8	263.9	318.9	261.8	12.0	4.7%
64	LOCAL BOUND. COMM-ADMIN	77.9	87.8	105.5	105.5	91.7	3.9	4.3%
66	LOCAL BOUNDARY COMM.-GRANTS	25.0	100.0	25.0	25.0	25.0	-75.0	-75.0%
68	REVENUE SHARING ADMINISTRATION	73.3	86.0	85.5	90.0	74.9	-11.1	-12.8%
70	COAST ENERGY IMPACT PROGRAM		364.7	382.1	382.1	382.1	17.4	4.7%
72	COMMUNITY LEGAL ASSISTANCE	6.4	20.0	21.2	21.2	16.7	-1.3	-6.5%
	*** PROGRAM TOTAL ***	821.8	1724.2	1397.7	1625.0	1323.4	-400.8	-23.1%
	COMMUNITY PLANNING SERVICES							
76	COMMUNITY PLANNING ASSISTANCE	1137.4	2669.2	1941.8	5887.0	5887.0	3217.8	120.5%
78	MUNICIPAL LANDS TRST	61.9	148.6	141.0	298.1	241.7	93.1	62.6%
	*** PROGRAM TOTAL ***	1199.3	2817.8	2082.8	6185.1	6128.7	3310.9	117.5%
	COMMUNITY ASSISTANCE GRANTS							
82	MUNICIPAL REVENUE SHARING	18184.2	18688.0	21857.3	21857.3	18688.0		
84	AGRICULTURAL LAND EXEMPTION	118.6	215.2	249.6	249.6	249.6	34.4	16.0%
86	NATIONAL FOREST RECEIPTS	762.8	900.0	910.1	910.1	910.1	10.1	1.0%
	*** PROGRAM TOTAL ***	19065.6	19803.2	23017.0	23017.0	19847.7	44.5	0.1%
88	STATE ASSESSOR	192.7	212.2	250.0	250.0	234.6	22.4	10.5%
	ADMINISTRATION							
92	OFFICE OF THE COMMISSIONER	174.8	201.7	211.1	214.6	187.9	-13.8	-6.7%
94	ADMINISTRATIVE SERVICES	298.6	380.3	384.2	419.0	384.2	3.9	1.0%
	*** PROGRAM TOTAL ***	473.4	582.0	595.3	633.6	572.1	-9.9	-1.6%
	COMMUNITY & RURAL DEVELOPMENT							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY78 ACT	FY79 ADJ	MAINT	REQUEST	GOVERNOR	GOVERNOR - FY79 ADJ COMPARISON
98	GRANTS	847.9	842.1	892.6	892.6	841.9	-0.2
100	ADMINISTRATION	760.4	619.0	633.3	633.3	610.8	-1.2
	*** PROGRAM TOTAL ***	1608.3	1461.1	1525.9	1525.9	1452.7	-0.5
	*** AGENCY TOTAL ***	23361.1	26600.5	28618.7	33236.6	29559.2	11.0
	STATE BOND COMMITTEE						
	DEBT SERVICE						
104	REMOTE HOUSING	238.0	232.4	227.6	227.6	227.6	-4.8
106	PORT FACILITIES	1403.9	1782.5	2296.4	2296.4	2296.4	513.9
108	WATERS AND HARBORS	534.9	890.3	1054.0	1054.0	1054.0	163.2
110	NATURAL DISASTER	385.0	385.0	384.5	384.5	384.5	-0.5
	*** PROGRAM TOTAL ***	2561.8	3297.7	3962.5	3962.5	3962.5	671.8
	***** TOTAL EXPENDITURES	46882.7	56447.3	65005.5	70937.0	58750.1	2262.8
	***** FUNDING						
	FED. RECEIPT	835.1	3661.8	2855.3	4140.1	4140.1	478.3
	GENERAL FUNC	43602.5	48635.7	56754.5	60305.7	47259.3	-1376.4
	OTHER FUNDS	2445.1	4189.8	3395.7	6491.2	7350.7	3160.9

1/23/79

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

OPERATING BUDGET
DEVELOPMENT

AGENCY-DESCRIPTION	FY78 ACT	FY79 ATH	RP & SUP	FISCAL YEAR 1980			
				REQUEST	GOV AND	GOVERNOR	F.C.C.
OFFICE OF THE GOVERNOR	259.8	496.0		498.8		498.8	
DEPARTMENT OF ADMINISTRATION	122.1	241.7	1.6	252.7		252.7	
DEPARTMENT OF REVENUE	13905.4	15663.5		23634.5		16134.5	
DEPARTMENT OF COMMERCE & ECONO	5567.9	7541.6	1466.4	7924.2		7181.5	
DEPARTMENT OF NATURAL RESOURCE	779.6	869.8	3.1	1122.5		855.7	
DEPARTMENT OF FISH & GAME	325.0	212.4		305.2		305.2	
DEPARTMENT OF COMMUNITY & REGI	23361.1	25426.5	1174.0	33236.6	311.6	29559.2	
STATE BOND COMMITTEE	2561.8	3290.7		3962.5		3962.5	
TOTALS	46882.7	53942.2	2645.1	70937.0	311.6	58750.1	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1979 AUTHORIZED:				31.7	-99.4	9.1	
OBJECTS OF EXPENDITURE:							
PERS. SERV.	5243.6	6759.8	430.6	8375.2	201.8	7717.8	
TRAVEL	442.8	795.3	155.5	918.3	11.3	852.0	
CONTRACTUAL	3018.2	4481.5	1376.7	8386.7	90.9	7775.8	
COMMODITIES	90.3	129.8	7.4	165.6	5.4	147.1	
EQUIPMENT	91.3	122.7	5.6	90.5	1.1	29.2	
LANDS/BLOGS	153.7	146.4		154.9	1.1	158.1	
GRANTS, CLMS	35279.4	37969.5	698.9	48756.7		37981.0	
MISC.	2563.4	3437.2		4089.1		4089.1	
FUNDING SOURCES:							
FEDERAL RECEIPTS	835.1	1993.2	1679.6	4140.1		4140.1	
GENERAL FUND MATCH	126.3	249.5		249.6		249.6	
GENERAL FUND	43476.2	48325.6	60.6	60056.1	311.6	47009.7	
INTER-AGENCY RECEIPTS	555.4	843.7	872.0	3818.6		3818.6	
AGRICULTURAL LOAN FUND	108.8	160.2		168.7		168.5	
PROGRAM RECEIPTS	479.7	558.8	16.8	562.9		562.9	
SURPLUS PROPERTY	122.1	241.7	1.6	252.7		252.7	
VETERANS LOAN FUND	1179.1	1479.5	15.5	1688.3		1688.3	
RENEWABLE RESOURCE FUND						859.7	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1979 AUTHORIZED:				24.2	-99.3	-2.7	
POSITIONS:							
FULL-TIME	167.1	231.0	1.0	252.5	5.0	232.0	
PART-TIME	18.0	13.5	2.0	21.0	6.0	20.0	
TEMPORARY	6.0	6.0		7.0		6.0	
MAN-MONTHS	2132.2	2789.5	24.0	3194.0	90.0	2950.0	

CATEGORY: DEVELOPMENT
 AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: ASIAN OFFICE
 SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	101.5	100.0%	TRANSFER FROM CONTRACTUAL FOR 3 EXEMPT POSITIONS, 83.7; ADDITION IN CONTINUATION FOR EXEMPT BENEFITS, 17.8.
02 TRAVEL	11.3	100.0%	TRANSFER FROM CONTRACTUAL, 11.3.
03 CONTRACTUAL	-126.0	-61.2%	ONE-TIME ITEMS, (73.7); TRANSFER TO: PERS SVCS, (83.7); TRAVEL, (11.3); COMMODITIES, (6.0); INFLATION, 4.6; DEVALUATION ADJUSTMENT, 44.1.
04 COMMODITIES	6.0	100.0%	TRANSFER FROM CONTRACTUAL, 6.0.
** TOTAL	-7.2	-3.5%	

THE DEVALUATION ADJUSTMENT IS BASED ON THE YEN/DOLLAR RATIO AS OF SEPT. 25, 1978 WHEN THE RATIO WAS APPROXIMATELY 200:1.

08-01-01-00-00 (01-71-1-01-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:40

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: OFFICE OF THE GOVERNORPROGRAM: ASIAN OFFICE
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.					101.5	101.5		101.5					
02 TRAVEL					11.3	11.3		11.3					
03 CONTRACTUAL	110.0	206.0			80.0	80.0		80.0					
04 COMMODITIES					6.0	6.0		6.0					
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	110.0	206.0			198.8	198.8		198.8					
09 I-A TRANSFER	5.7												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	110.0	206.0			198.8	198.8		198.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME					3.0	3.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS					36.0	36.0		36.0					

08-01-03-00-00 (01-72-6-01-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:40

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: POLICY DEVELOPMENT & PLANNING
SUB-PROGRAM:

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION GOVERNOR VERSUS FY79 ATH
03 CONTRACTUAL	10.0	3.4%	INCREASE IN FEDERAL FUNDING AVAILABILITY, 10.0.
** TOTAL	10.0	3.4%	

08-01-03-00-00 (01-72-6-01-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:40

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: OFFICE OF THE GOVERNOR

PROGRAM: POLICY DEVELOPMENT & PLANNING
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	149.8	290.0			290.0	300.0		300.0					
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	149.8	290.0			290.0	300.0		300.0					
09 I-A TRANSFER													
10 FED. RECEIPT	149.8	290.0			290.0	300.0		300.0					
11 G. F. MATCH													
12 GENERAL FUND													
13 PCM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: SURPLUS PROPERTY
 SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	8.8	4.3%	SALARY INCREASE, 1.6; SALARY ADJUSTMENT, 7.2.
02 TRAVEL	0.1	5.3%	INFLATION, .1.
03 CONTRACTUAL	1.5	6.1%	INFLATION, 1.5.
04 COMMODITIES	0.6	5.9%	INFLATION, .6.
** TOTAL	11.0	4.6%	

06-02-01-00-00 (02-72-5-02-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF ADMINISTRATIONPROGRAM: SURPLUS PROPERTY
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	109.4	204.7		1.6	213.5	213.5		213.5					
02 TRAVEL	.3	1.9			2.0	2.0		2.0					
03 CONTRACTUAL	7.1	24.7			26.2	26.2		26.2					
04 COMMODITIES	5.3	10.2			10.8	10.8		10.8					
05 EQUIPMENT		.2			.2	.2		.2					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	122.1	241.7		1.6	252.7	252.7		252.7					
09 I-A TRANSFER	1.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	122.1	241.7		1.6	252.7	252.7		252.7					
15 FULL-TIME	8.1	8.0			8.0	8.0		8.0					
16 PART-TIME													
17 TEMPORARY	2.0	2.0			2.0	2.0		2.0					
18 MAN-MONTHS	109.2	108.0			108.0	108.0		109.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: AK. RENEWABLE RESOURCES CORP.
 SUB-PROGRAM:

* * * * GVERNOR ANALYSIS * * * *

OBJECT GPOJP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	216.6	112.9%	FUND 9 POSITIONS FOR FULL YEAR, 216.6 (ADDITIONAL 58.5 MONTHS).
02 TRAVEL	25.1	109.1%	INFLATION, 1.4; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 23.7.
03 CONTRACTUAL	230.0	136.9%	INFLATION, 10.0; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 220.0.
04 COMMODITIES	3.0	142.9%	INFLATION, .1; COSTS ASSOCIATED WITH ADDITIONAL MAN MONTHS, 2.9.
05 EQUIPMENT	-15.0	-100.0%	
** TOTAL	459.7	114.9%	

FUNDING SOURCE CHANGED TO ALASKA RENEWABLE RESOURCE FUND.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 179 RENEWABLE RESOURCES FUNDS \$400.0 F. NOTE.

UNAUTHORIZED POSITIONS - CH. 179 AUTHORIZED ONLY 6 FULL-TIME POSITIONS.

08-04-01-00-00 (04-71-1-25-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUEPROGRAM: AK. REWEARABLE RESOURCES CORP.
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		191.9			408.5	408.5		408.5					
02 TRAVEL		23.0			48.1	48.1		48.1					
03 CONTRACTUAL		168.0			398.0	398.0		398.0					
04 COMMODITIES		2.1			5.1	5.1		5.1					
05 EQUIPMENT		15.0											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		403.0			859.7	859.7		859.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND		400.0			859.7	859.7							
13 PGM RECEIPTS								859.7					
14 OTHER FUNDS													
15 FULL-TIME		9.0			9.0	9.0		9.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		49.5			108.0	108.0		108.0					

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
MUNICIPAL ASSISTANCE	12000.0		19500.0	19500.0		12000.0					
AMUSEMENT AND GAMING TAX	74.1		36.0	36.0		36.0					
AVIATION FUEL TAX	134.0		110.0	110.0		110.0					
ELECTRIC & TELEPHONE COOP TAX	1190.5		1250.0	1250.0		1250.0					
LIQUOR LICENSE TAX	608.0		555.0	555.0		555.0					
FISHERIES TAX	1010.5		1066.1	1066.1		1066.1					
** TOTAL	15017.1		22517.1	22517.1		15017.1					
** CHANGE VERSUS FY79 ATH				49.9%	-100.0%		-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
GRANTS, CLMS	15017.1		22517.1	22517.1		15017.1					
FUNDING SOURCE											
GENERAL FUND	15017.1		22517.1	22517.1		15017.1					
** GENERAL FUND CHANGE VS. FY79 ATH				49.9%	-100.0%		-100.0%	-100.0%	-100.0%		
POSITIONS											

08-04-02-01-00 (04-72-2-04-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: MUNICIPAL ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

IF AMOUNT APPROPRIATED IS INSUFFICIENT FOR DISTRIBUTION OF FULL BASE AMOUNT, APPROPRIATION IS TO BE
PRORATED PER CH. 144, SLA 1978.

08-04-02-01-00 (04-72-2-04-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: MUNICIPAL ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY79 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	10571.5	12000.0			19500.0	19500.0		12000.0					
08 MISC.													
** TOTAL EXPEND	10571.5	12000.0			19500.0	19500.0		12000.0					
09 I-A TRANSFER													
10 FFD. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	10571.5	12000.0			19500.0	19500.0		12000.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-02-00 (04-72-2-04-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: AMUSEMENT AND GAMING TAX

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-38.1	-51.48	REDUCTION TO MORE ACCURATELY ALIGN WITH HISTORICAL SHARINGS, (38.1).
** TOTAL	-38.1	-51.48	

08-04-02-02-00 (04-72-2-04-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: AMUSEMENT AND GAMING TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV. AND GOVERNOR	(08)	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS	35.3	74.1			36.0	36.0			36.0				
08 MISC.													
** TOTAL EXPEND	35.3	74.1			36.0	36.0			36.0				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	35.3	74.1			36.0	36.0			36.0				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-03-00 (04-72-2-04-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: AVIATION FUEL TAX

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 AT
07 GRANTS, CLMS	-24.0	-17.9%	REDUCTION TO MORE ACCURATELY ALIGN WITH HISTORICAL SHARINGS, (24.0).
** TOTAL	-24.0	-17.9%	

08-04-02-03-0J (04-72-2-04-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:41

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: AVIATION FUEL TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	102.8	134.0			110.0	110.0		110.0					
08 MISC.													
** TOTAL EXPEND	102.8	134.0			110.0	110.0		110.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	102.8	134.0			110.0	110.0		110.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-04-00 (04-72-2-04-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:41

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: ELECTRIC & TELEPHONE COOP TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CL45	59.5	5.0%	INCREASE TO MORE ACCURATELY REFLECT HISTORICAL SHARINGS, 59.5.
** TOTAL	59.5	5.3%	

08-04-02-04-00 (04-72-2-04-04-00)
 CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

PROGRAM: SHARED TAXES
 SUB-PROGRAM: ELECTRIC & TELEPHONE COOP TAX

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SEPV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	1242.2	1190.5			1250.0	1250.0		1250.0					
08 MISC.													
** TOTAL EXPEND	1242.2	1190.5			1250.0	1250.0		1250.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1242.2	1190.5			1250.0	1250.0		1250.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-05-00 (04-72-2-04-05-00)

STATE OF ALASKA --- COMPONENT BUDGET ANALYSIS

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: LIQUOR LICENSE TAX

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-53.0	-8.7%	REDUCTION TO MORE ACCURATELY REFLECT HISTORICAL SHARINGS, (53.0).
** TOTAL	-53.0	-8.7%	

08-04-02-05-00 (04-72-2-04-05-00)
 CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42 1/23/79

PROGRAM: SHARED TAXES
 SUB-PROGRAM: LIQUOR LICENSE TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	554.1	608.0			555.0	555.0		555.0					
08 MISC.													
** TOTAL EXPEND	554.1	608.0			555.0	555.0		555.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	554.1	608.0			555.0	555.0		555.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-04-02-06-00 (04-72-2-04-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:42

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
SUB-PROGRAM: FISHERIES TAX

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	55.6	5.5%	INCREASE TO MORE ACCURATELY REFLECT HISTORICAL SHARINGS, 55.6.
** TOTAL	55.6	5.5%	

08-04-02-06-00 (04-72-2-04-06-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:42

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: SHARED TAXES
 SUB-PROGRAM: FISHERIES TAX

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	1244.8	1010.5			1066.1	1066.1		1066.1					
08 MISC.													
** TOTAL EXPEND	1244.8	1010.5			1066.1	1066.1		1066.1					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1244.8	1010.5			1066.1	1066.1		1066.1					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: MUNICIPAL BOND BANK AUTHORITY
 SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
02 TRAVEL	1.0	5.7%	INFLATION, 1.0.
03 CONTRACTUAL	9.6	6.0%	INFLATION, 9.6.
04 COMMODITIES	0.1	5.0%	INFLATION, 1.
05 EQUIPMENT	0.6	100.0%	COSTS ASSOCIATED WITH REPLACING EQUIPMENT, .6.
** TOTAL	11.3	4.6%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

AUDITS - A REVIEW OF THE ALASKA MUNICIPAL BOND BANK AUTHORITY JULY 14, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS
 - BOND BANK IS PERFORMING EFFECTIVELY AND EFFICIENTLY.

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF REVENUE

PROGRAM: MUNICIPAL BOND BANK AUTHORITY
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	50.2	66.9			66.9	66.9		66.9					
02 TRAVEL	9.1	17.5			18.5	18.5		18.5					
03 CONTRACTUAL	92.8	160.0			169.6	169.6		169.6					
04 COMMODITIES	1.1	2.0			2.1	2.1		2.1					
05 EQUIPMENT	1.5				.6	.6		.6					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	154.7	246.4			257.7	257.7		257.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS	154.7	246.4			257.7	257.7		257.7					
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	86.9	15.9%	SALARY INC, 4.3; SALARY ADJ, 20.7; REINSTATEMENT OF 1% SALARY VETO, 5.0; TRANSFER OF 6 MONTHS OF SALARY COSTS IN FY 79 FOR DEP DIR OF ASIAN OFFICE FROM CONTRACTUAL, 22.3; ADDITIONAL 6 MONTHS OF SALARY FOR DEP DIR OF ASIAN OFFICE, 34.6.
02 TRAVEL	6.5	6.0%	INFLATION, 6.5.
03 CONTRACTUAL	-125.2	-19.1%	ONE-TIME ITEMS, (204.2); INFLATION, 35.9; COSTS ASSOCIATED DIRECTLY WITH DEP DIR OF ASIAN OFF, 22.3; TRANSFER OF 6 MONTHS OF SALARY COSTS FOR FY 79 OF DEP DIR OF ASIAN OFFICE & ADMIN ASST IN ASIAN OFFICE TO PERS SERVICES, (22.3); OTHER COSTS ASSOCIATED WITH DEP DIR OF ASIAN OFFICE (TRAVEL, 13.7; COMMODITIES, 1.0; COMMUNICATIONS, 7.6); OTHER COSTS ASSOCIATED WITH ASIAN OFFICE (PRINTING & ADVERTISING, 31.6; PROFESSIONAL FEES & SERVICES, 19.4); DELETE FUNDING FOR ADMIN ASST FOR 6 MONTHS OF FY 79, (8.2); DELETE FUNDS FOR WASTE HEAT AND FORAGE CUBING STUDY, (22.0).
04 COMMODITIES	0.4	5.5%	INFLATION, .4.
05 EQUIPMENT	-0.5	-16.1%	REDUCED NEED, (1.5).
06 LANDS/BLDG	4.4	12.5%	TRANSFER OF ASHA PAYMENT FROM WEIGHTS & MEASURES BRU, 4.4.
07 GRANTS, CLMS	-145.0	-100.0%	ONE-TIME ITEMS, (145.0).
08 MISC.	-100.0	-100.0%	ONE-TIME ITEM, (100.0).
** TOTAL	-272.5	-17.0%	

NO NEW POSITIONS AUTHORIZED.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 163 MISCELLANEOUS APPROPRIATIONS AND TRANSFERS \$360.0.

1978 LEGISLATION - CH. 125 ALASKA ARTS AND CRAFTS IDENTIFICATION \$108.7 FISCAL NOTE (SB444).

1978 LEGISLATION - CH. 159 COMMERCIAL FISHING & AGRICULTURE \$150.0 FISCAL NOTE.

FY 79 INTENT - THE ALLOCATION INCLUDES A GRANT OF \$90,700 FOR THE BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL AND A GRANT OF \$500,000 FOR THE ALASKA NATIVE FOUNDATION FOR THE VILLAGE MANAGEMENT ASSISTANCE PROJECT. COMPLIANCE: BRISTOL BAY GRANT REDUCED BY VETO TO \$45,000 IS BEING PAID ON A MONTHLY REIMBURSEMENT BASIS. ALASKA NATIVE FOUNDATION GRANT REDUCED BY VETO TO \$100,000 HAS BEEN PAID.

UNAUTHORIZED POSITIONS - GENERAL APPROPRIATIONS ACT AUTHORIZED 14 POSITIONS; SB444 FISCAL NOTE 1 POSITION; CH. 163 APPROPRIATION FOR BOTTOMFISH INDUSTRY DEVELOPMENT WAS ALLOCATED TO MISCELLANEOUS WITH NO POSITIONS SPECIFICALLY AUTHORIZED.

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	496.4	548.0		44.5	656.3	761.5		634.9					
02 TRAVEL	52.1	107.5		47.5	114.0	118.2		114.0					
03 CONTRACTUAL	345.2	653.8		618.5	530.1	795.3		528.6					
04 COMMODITIES	4.4	7.3		.2	7.7	8.1		7.7					
05 EQUIPMENT	4.8	3.1			2.6	4.1		2.6					
06 LANDS/BLOGS	35.1	35.1			39.5	39.5		39.5					
07 GRANTS, CLMS	10.0	145.0											
08 MISC.		101.0											
** TOTAL EXPEND	948.0	1597.8		710.7	1349.9	1726.7		1327.3					
09 I-A TRANSFER	78.5	14.6			57.9	57.9		57.9					
10 FED. RECEIPT				152.0									
11 G. F. MATCH													
12 GENERAL FUND	948.0	1599.8		4.3	1349.9	1726.7		1327.3					
13 PGM RECEIPTS				554.4									
14 OTHER FUNDS													
15 FULL-TIME	14.0	17.0			17.0	20.0		16.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	168.0	204.0			204.0	228.0		192.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 DEVELOPMENT SPECIALIST III	ANCHORAGE	FULL	1	39.0	7.9	46.9		46.9						
2 DIR. OF EUROPE OFFICE	EUROPE	FULL	1	26.1	59.4	85.5		85.5						
3 ASSISTANT TO DIRECTOR	EUROPE	FULL	1	13.1		13.1		13.1						
** NEW POSITION TOTALS			3	78.2	67.3	145.5		145.5						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT PROGRAM: LOAN FUND ADMINISTRATION
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	37.8	5.8%	SALARY INC, 6.0; SALARY ADJUST, 27.8; REINSTATE 1% FY 79 REDUCTION, 4.0.
02 TRAVEL	7.3	6.0%	INFLATION, 7.3.
03 CONTRACTUAL	11.6	16.3%	INFLATION, 11.2; TRANSFER OF FIRE INSURANCE FROM WEIGHTS & MEASURES BRU, .4.
04 COMMODITIES	0.4	5.7%	INFLATION, .4.
05 EQUIPMENT	-11.3	-85.7%	ONE-TIME ITEMS, (13.3); REPLACEMENT EQUIPMENT, 2.0.
06 LANDS/BLDGS	4.1	17.5%	INCREASE IN JUNEAU ASHA, .4; TRANSFER OF ASHA FOR FAIRBANKS OFFICE FROM WEIGHTS & MEASURES, 3.0 AND VETERANS AFFAIRS, .7.
** TOTAL	49.9	5.7%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 83 COMMERCIAL FISHING LOANS \$119.9 FISCAL NOTE.

AUDITS - LEGISLATIVE AUDIT COMPLETED INDIVIDUAL AUDITS DATED JULY 18 AND 19, 1978 ON EACH LOAN FUND. SIGNIFICANT FINDINGS: (1) ACCOUNTS FOR BAD DEBTS SHOULD BE ESTABLISHED. (2) FURTHER CLOSURE EXPENDITURES SHOULD NOT BE CHARGED AGAINST OPERATIONS. INTERNAL AUDIT JUNE 12, 1978 ON HENRY CAMAROT TOURISM LOAN.

08-08-02-00-00 (08-71-8-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: LOAN FUND ADMINISTRATION
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(09) GOVERNOR	(10) HOUSE	(11) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	366.8	646.9		6.0	684.7	684.7		684.7					
02 TRAVEL	44.1	121.0			128.3	128.3		128.3					
03 CONTRACTUAL	46.2	71.0			82.6	82.6		82.6					
04 COMMODITIES	4.4	7.0			7.4	7.4		7.4					
05 EQUIPMENT	18.0	13.3			2.0	2.0		2.0					
06 LANDS/BLDGS	20.5	23.4			27.5	27.5		27.5					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	530.0	882.6		6.0	932.5	932.5		932.5					
09 I-A TRANSFER	11.3	5.0			31.4	31.4		31.4					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	500.0	882.6		6.0	932.5	932.5		932.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		23.0			23.0	23.0		23.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		276.0			276.0	276.0		276.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT PROGRAM: VETERANS LOAN FUND
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT SUR-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	94.5	8.3%	SALARY INC, 15.5; SALARY ADJUST, 39.0; ALLOW 3.2% REDUCTION IN UNDERFUNDING, 41.0.
02 TRAVEL	2.4	6.0%	INFLATION, 2.4.
03 CONTRACTUAL	25.4	19.3%	INFLATION, 25.4.
04 COMMODITIES	0.6	6.7%	INFLATION, .6.
05 EQUIPMENT	-1.4	-46.7%	REDUCTION IN NEED, (1.4).
06 LANDS/BLOGS	-0.1	-0.3%	INCREASED ASHA NEED, .6; TRANSFER OF ASHA SPACE COSTS TO BUSINESS LOANS, (.7).
08 MISC.	87.4	100.0%	APPROPRIATION FOR OVERHEAD TO BE DEPOSITED INTO THE GENERAL FUND, 87.4.
** TOTAL	208.8	14.1%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

AUDITS - A REVIEW OF THE DIVISION OF VETERANS AFFAIRS JUNE 7, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS: (1) DELINQUENT LOANS TOTAL 11% OF RECEIVABLES. (2) NO LOAN PROCEDURE MANUAL HAS BEEN DEVELOPED ALTHOUGH RECOMMENDED BY TWO PRIOR AUDITS. (3) NON-VETERANS HAVE BEEN PERMITTED TO ASSUME DELINQUENT VETERANS LOANS. INTERNAL AUDIT #0806 JUNE 25, 1978 RECOMMENDATION: PROPERTY SELLING PRICES SHOULD BE CONFIRMED.

08-08-03-00-00 (08-71-9-07-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: VETERANS LOAN FUND
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	942.2	1133.4		15.5	1186.9	1227.9		1227.9					
02 TRAVEL	23.7	40.3			42.7	42.7		42.7					
03 CONTRACTUAL	149.8	252.8			278.2	278.2		278.2					
04 COMMODITIES	5.8	10.0			10.6	10.6		10.6					
05 EQUIPMENT	4.2	3.0			1.6	1.6		1.6					
06 LANDS/BLDGS	51.8	40.0			39.9	39.9		39.9					
07 GRANTS, CLMS													
08 MISC.	1.6					87.4		87.4					
** TOTAL EXPEND	1179.1	1479.5		15.5	1559.9	1688.3		1688.3					
09 I-A TRANSFER	16.4	11.6			16.4	16.4		16.4					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	1179.1	1479.5		15.5	1559.9	1688.3		1688.3					
15 FULL-TIME	41.0	47.0			47.0	47.0		47.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	492.0	564.0			564.0	564.0		564.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: TOURISM

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	26.2	6.3%	SALARY INCREASE, 8.2; SALARY ADJUST, 13.8; REINSTATEMENT OF FY 79 1% REDUCTION, 4.2.
02 TRAVEL	2.2	5.9%	INFLATION, 2.2.
03 CONTRACTUAL	119.3	13.7%	INFLATION, 119.3.
04 COMMODITIES	0.8	5.6%	INFLATION, .8.
05 EQUIPMENT	-0.8	-34.8%	REDUCTION IN NEED, (.8).
06 LANDS/BLDGS	0.7	1.8%	INCREASED NEED, .7.
07 GRANTS, CLMS	-25.0	-9.6%	REDUCE STATE INVOLVEMENT IN CONVENTION GRANTS, (25.0).
** TOTAL	123.4	7.4%	

08-08-04-00-00 (08-71-5-09-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: TOURISM
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY79 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) PAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.	351.1	414.6		8.2	440.8	477.4		440.8					
02 TRAVEL	39.0	37.3			39.5	44.5		39.5					
03 CONTRACTUAL	677.6	930.5			1019.8	1144.8		1019.8					
04 COMMODITIES	7.0	13.8			14.6	14.6		14.6					
05 EQUIPMENT	6.1	2.3			1.5	1.5		1.5					
06 LANDS/BLDGS	35.1	38.0			38.7	38.7		38.7					
07 GRANTS, CLMS	158.1	260.0			260.0	285.0		235.0					
08 MISC.													
** TOTAL EXPEND	1274.0	1666.5		8.2	1814.9	2006.5		1789.9					
09 I-A TRANSFER	10.0				6.6	6.6		6.6					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1274.0	1666.5		8.2	1814.9	2006.5		1789.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	15.0	15.0			15.0	15.0		15.0					
16 PART-TIME													
17 TEMPORARY	4.0	4.0			4.0	4.0		4.0					
18 MAN-MONTHS	228.0	228.0			228.0	228.0		228.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:43

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

COMPONENT DESCRIPTION	FY79	ATH	RP & SUP	MAINT	REQUEST	GCV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
ENERGY PLANNING & ASSISTANCE	356.9		706.7	378.9	420.7		312.7					
STATE ENERGY CONSERV. PROG.	385.9			330.0	330.0		330.0					
ENERGY EXTENSION SERVICE					296.7		296.7					
** TOTAL	742.8		706.7	708.9	1047.4		939.4					
** CHANGE VERSUS FY79 ATH					41.0%	-100.0%	26.4%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION												
PERS. SERV.	425.2		166.3	441.5	568.2		528.0					
TRAVEL	49.8		70.6	39.4	48.4		38.4					
CONTRACTUAL	252.1		458.6	220.2	400.7		344.5					
COMMODITIES	6.5		6.8	6.3	7.3		7.1					
EQUIPMENT	9.2		4.4	1.5	4.8		3.4					
GRANTS, CLMS												
MISC.					18.0		18.0					
FUNDING SOURCE												
FED. RECEIPT	385.9		702.6	330.0	626.7		626.7					
GENERAL FUND	356.9		2.3	378.9	420.7		312.7					
PGM RECEIPTS			1.8									
** GENERAL FUND CHANGE VS. FY79 ATH					17.9%	-100.0%	-12.3%	-100.0%	-100.0%	-100.0%		
POSITIONS												
FULL-TIME	14.0		1.0	14.0	18.0		17.0					
TEMPORARY					1.0							
MAN-MONTHS	168.0		12.0	168.0	219.0		204.0					

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: ENERGY PLANNING & ASSISTANCE

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	14.2	6.3%	SALARY INC, 2.3; SALARY ADJUST, 9.6; REINSTATEMENT OF 1% VETO, 2.3. INFLATION, 1.9; TRANSFER OF FUNDS TO CONTRACTUAL, (5.4); REDUCTION IN NEED, (3.9); REDUCTION DUE TO FEDERAL FUND AVAILABILITY, (10.0). INFLATION, 9.5; TRANSFER FROM TRAVEL, 5.4; DELETE MISCELLANEOUS STUDIES, (13.3), RURAL ENERGY PROBLEM ANALYSIS AND ASSISTANCE, (25.4). ANNUAL ENERGY DEMAND STUDY, (7.0), ANNUAL POWER DEVELOPMENT PLAN UPDATE, (10.0), SINCE IT IS EXTREMELY LIKELY THAT FEDERAL FUNDING FOR THESE STUDIES WILL BE AVAILABLE. INFLATION, .2. INCREASED NEED, .1.
02 TRAVEL	-17.4	-54.7%	
03 CONTRACTUAL	-41.3	-44.1%	
04 COMMODITIES	0.2	5.4%	
05 EQUIPMENT	0.1	20.0%	
** TOTAL	-44.2	-12.4%	

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
 SUB-PROGRAM: ENERGY PLANNING & ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RF & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	196.7	227.2		166.3	241.4	281.6		241.4					
02 TRAVEL	10.7	31.9		70.6	24.4	24.4		14.4					
03 CONTRACTUAL	102.8	93.7		458.6	108.6	108.6		52.4					
04 COMMODITIES	0.0	3.7		6.8	3.9	4.1		3.9					
05 EQUIPMENT	2.2	.5		4.4	.6	2.0		.6					
06 LANDS/BLOGS													
07 GRANTS, CLMS	135.0												
08 MISC.													
** TOTAL EXPEND	452.4	356.9		706.7	378.9	420.7		312.7					
09 I-A TRANSFER		.3											
10 FED. RECEIPT				702.6									
11 G. F. MATCH													
12 GENERAL FUND	453.4	356.9		2.3	378.9	420.7		312.7					
13 PGM RECEIPTS				1.8									
14 OTHER FUNDS													
15 FULL-TIME	7.0	7.0		1.0	7.0	8.0		7.0					
16 PART-TIME													
17 TEMPORARY						1.0							
18 MAN-MONTHS	84.0	84.0		12.0	84.0	99.0		84.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOP

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM: STATE ENERGY CONSERV. PROG.

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.1	1.1%	SALARY ADJUSTMENT, 2.1.
02 TRAVEL	-3.7	-16.7%	REDUCED NEED, (3.0).
03 CONTRACTUAL	-46.8	-29.5%	REDUCED NEED, (46.8).
04 COMMODITIES	-0.4	-15.3%	REDUCED NEED, (.4).
05 EQUIPMENT	-7.8	-89.7%	ONE TIME, (7.8), NEW EQUIPMENT, .9.
** TOTAL	-55.9	-14.5%	

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

UNAUTHORIZED POSITIONS - RP77-358 CREATED 3 POSITIONS; RP78-205 CREATED ONE POSITION; 3 POSITIONS WERE ESTABLISHED BY C.S. 163 1978. NONE OF THESE POSITIONS HAVE BEEN DETAILED AS NEW POSITIONS FOR AUTHORIZATION IN THE REGULAR BUDGET PROCESS.

CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOP

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUR-PROGRAM: STATE ENERGY CONSERV. PROG.

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SJP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	98.9	198.0			200.1	200.1		200.1					
02 TRAVEL	9.3	18.0			15.0	15.0		15.0					
03 CONTRACTUAL	27.9	158.4			111.6	111.6		111.6					
04 COMMODITIES	1.7	2.8			2.4	2.4		2.4					
05 EQUIPMENT	2.0	8.7			.9	.9		.9					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	139.8	385.9			330.0	330.0		330.0					
09 I-A TRANSFER													
10 FED. RECEIPT	139.8	385.9			330.0	330.0		330.0					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	1.0	7.0			7.0	7.0		7.0					
16 PART-TIME													
17 TEMPORARY													
18 XAN-MONTHS	12.0	84.0			84.0	84.0		84.0					

CATEGORY: DEVELOPMENT PROGRAM: ENERGY & POWER DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT SUB-PROGRAM: ENERGY EXTENSION SERVICE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	86.5	100.0%	
02 TRAVEL	9.0	100.0%	
03 CONTRACTUAL	180.5	100.0%	
04 COMMODITIES	0.8	100.0%	
05 EQUIPMENT	1.9	100.0%	
08 MISC.	18.0	100.0%	
** TOTAL	296.7	100.0%	

08-08-05-03-00 (08-73-7-10-03-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY EXTENSION SERVICE

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND GOVERNOR	(08)	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.						86.5		86.5					
02 TRAVEL						9.0		9.0					
03 CONTRACTUAL						180.5		180.5					
04 COMMODITIES						.8		.8					
05 EQUIPMENT						1.9		1.9					
06 LANDS/BLOGS													
07 GRANTS, CLYS													
08 MISC.						18.0		18.0					
** TOTAL EXPEND						296.7		296.7					
09 I-A TRANSFER						3.0		3.0					
10 FED. RECEIPT						296.7		296.7					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME						3.0		3.0					
16 PART-TIME													
17 TEMPORARY						36.0		36.0					
18 MAN-MONTHS													

08-08-06-00-00 (08-71-7-13-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: ALASKA POWER AUTHORITY

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	9.6	6.3%	SALARY INC, 4.3; SALARY ADJUST, 3.9; REINSTATEMENT OF 1% VETO, 1.5.
02 TRAVEL	2.2	5.9%	INFLATION, 2.2.
03 CONTRACTUAL	16.7	6.3%	INFLATION, 16.7.
04 COMMODITIES	0.2	5.9%	INFLATION, .2.
05 EQUIPMENT	5.0	100.0%	NEW EQUIPMENT, 5.0.
** TOTAL	33.7	7.2%	

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: ALASKA POWER AUTHORITY
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	40.8	152.3		4.3	161.9	180.6		161.9					
02 TRAVEL	12.2	37.0			39.2	39.2		39.2					
03 CONTRACTUAL	113.0	277.7		15.0	294.4	294.4		294.4					
04 COMMODITIES	2.7	3.4			3.6	3.6		3.6					
05 EQUIPMENT	4.9				5.0	5.0		5.0					
06 LANDS/BLDG													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	173.6	470.4		19.3	504.1	522.8		504.1					
09 I-A TRANSFER	.7												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	173.6	470.4		4.3	504.1	522.8		504.1					
13 PGM RECEIPTS				15.0									
14 OTHER FUNDS													
15 FULL-TIME	7.0	5.0			5.0	5.0		5.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	84.0				60.0	60.0		60.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-08-07-00-00 (08-71-6-04-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: FISH ENHANCEMENT GTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-700.0	-100.0%	-----
** TOTAL	-700.0	-100.0%	

08-08-07-00-00 (08-71-6-04-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: FISH ENHANCEMENT GTS
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMO	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	900.0	700.0											
08 MISC.													
** TOTAL EXPEND	900.0	700.0											
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	900.0	700.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
STATE FAIRS	165.5		162.3	162.3		162.3				
PLANT MATERIALS CENTER	406.2	2.3	356.6	539.0		380.5				
ADMINISTRATION AND SUPPORT	137.5	.8	145.3	222.5		144.4				
AGRICULTURAL LOAN FUND	160.2		168.7	168.7		168.5				
** TOTAL	869.8	3.1	872.9	1122.5		855.7				
** CHANGE VERSUS FY 78 ATH				29.03	-100.0%	-1.6%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	469.4	3.1	506.2	697.9		506.2				
TRAVEL	35.2		41.6	50.4		39.0				
CONTRACTUAL	110.7		127.3	131.0		118.1				
COMMODITIES	27.7		34.7	36.7		29.3				
EQUIPMENT	61.3		.8	44.2		.8				
GRANTS, CLMS	165.5		162.3	162.3		162.3				
FUNDING SOURCE										
GENERAL FUND	709.6	3.1	704.2	953.8		587.2				
OTHER FUNDS	160.2		168.7	168.7		168.5				
** GENERAL FUND CHANGE VS. FY79 ATH				34.43	-100.0%	-3.1%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	14.0		14.0	19.0		10.0				
PART-TIME	6.0		6.0	8.0		6.0				
MAN-MONTHS	196.0		196.0	263.0		148.0				

08-10-02-00-00 (10-71-3-17-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:44

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: STATE FAIRS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-3.2	-1.9%	REDUCTION IN STATE FAIR ASSOCIATION REQUEST, (3.2).
** TOTAL	-3.2	-1.9%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

FY 79 INTENT - THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE SITKA FAIR. COMPLIANCE: NO RESPONSE.

08-10-02-00-00 (10-71-3-17-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:44

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
 SUB-PROGRAM: STATE FAIRS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY79 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	124.7	165.5			162.3	162.3		162.3					
08 MISC.													
** TOTAL EXPEND	124.7	165.5			162.3	162.3		162.3					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	124.7	165.5			162.3	162.3		162.3					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-10-02-01-00 (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	25.9	10.1%	SALARY INC, 2.3; SALARY ADJUST, 23.0; REINSTATEMENT OF 1% VETO, .6.
02 TRAVEL	2.7	57.4%	INFLATION, 2.7.
03 CONTRACTUAL	4.3	7.4%	INFLATION, 4.3.
04 COMMODITIES	1.5	5.8%	INFLATION, 1.5.
05 EQUIPMENT	-60.1	-100.0%	ONE-TIME ITEMS, (-60.1).
** TOTAL	-25.7	-6.3%	

08-10-02-01-00 (10-71-3-19-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: PLANT MATERIALS CENTER

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	252.6	257.6		2.3	283.5	377.8		283.5					
02 TRAVEL	3.5	4.7			10.0	14.8		7.4					
03 CONTRACTUAL	41.5	58.1			70.7	71.7		62.4					
04 COMMODITIES	26.0	25.7			32.4	33.4		27.2					
05 EQUIPMENT	35.1	60.1				41.3							
06 LANDS/BLOGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	358.7	406.2		2.3	396.6	539.0		380.5					
09 I-A TRANSFER	11.1	16.6			19.1	19.6							
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	358.7	406.2		2.3	396.6	539.0		380.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	7.0	7.0			7.0	10.0		7.0					
16 PART-TIME	6.0	6.0			6.0	8.0		6.0					
17 TEMPORARY													
18 MAN-MONTHS	112.0	112.0			112.0	155.0		112.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
 SUB-PROGRAM: ADMINISTRATION AND SUPPORT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.0	5.5%	SALARY INC, .8; SALARY ADJ, 3.3; REINSTATEMENT OF 1% VETO, .9.
02 CONTRACTUAL	1.9	5.9%	INFLATION, 1.9.
05 EQUIPMENT	-0.4	-57.1%	ONE-TIME ITEMS, (.7); REPLACEMENT, .3.
** TOTAL	6.5	4.7%	

08-10-02-02-00 (10-71-3-21-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUR-PROGRAM: ADMINISTRATION AND SUPPORT

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENAT	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS SERV.	111.0	91.3		.8	96.3	193.7		96.3					
02 TRAVEL	3.5	12.7			12.7	16.7		12.7					
03 CONTRACTUAL	71.2	32.1			34.9	37.6		34.0					
04 COMMODITIES	1.3	1.1			1.1	2.1		1.1					
05 EQUIPMENT	.4	.7			.3	2.4		.3					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	187.4	137.9		.8	145.3	252.5		144.4					
09 I-A TRANSFER	6.7	5.5											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	187.4	137.9		.8	145.3	252.5		144.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	3.0	3.0			3.0	5.0		3.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	36.0	36.0			36.0	60.0		36.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCES

PROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	5.9	4.9%	SALARY ADJUSTMENT, 5.9.
02 TRAVEL	1.1	6.2%	INFLATION, 1.1.
03 CONTRACTUAL	1.2	5.9%	INFLATION, 1.2.
04 COMMODITIES	6.7	11.1%	INFLATION, .1.
** TOTAL	14.9	5.2%	

08-10-02-03-00 (10-71-3-15-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF NATURAL RESOURCESPROGRAM: AGRICULTURAL DEVELOPMENT
SUB-PROGRAM: AGRICULTURAL LOAN FUND

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 0												
	(01) FY78 ACT	(02) FY79 4TH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	93.7	120.5			126.4	126.4		126.4					
02 TRAVEL	8.6	17.8			18.9	18.9		18.9					
03 CONTRACTUAL	5.1	20.5			21.7	21.7		21.7					
04 COMMODITIES	1.1	.9			1.2	1.2		1.0					
05 EQUIPMENT	.3	.5			.5	.5		.5					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	108.8	150.2			168.7	168.7		168.5					
09 I-A TRANSFER	.1												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	108.8	160.2			168.7	168.7		168.5					
15 FULL-TIME	4.0	4.0			4.0	4.0							
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	48.0	48.0			48.0	48.0							

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAMEPROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
02 TRAVEL	-1.2	-9.1%	INFLATION, .7; TRANSFER TO CONTRACTUAL, (1.9)
03 CONTRACTUAL	18.8	7.5%	INFLATION, 15.4; TRANSFER FROM TRAVEL FOR PROMOTIONAL CONTRACT, 1.9; TRANSFER FROM MISCELLANEOUS FOR INCREASED FILM DISTRIBUTION, 1.5.
04 COMMODITIES	0.1	6.7%	INFLATION, .1.
05 EQUIPMENT	3.4	200.0%	REPLACEMENT OF EXISTING EQUIPMENT, .6; ONE-TIME ITEM (.2).
08 MISC.	-25.3	-54.4%	ONE-TIME FILM PRODUCTION COST, (25.0); INFLATION, 1.2; TRANSFER TO CONTRACTUAL, (1.5).
** TOTAL	-7.2	-2.3%	

08-11-01-00-00 (11-71-3-23-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF FISH & GAMEPROGRAM: KING CRAB QUALITY CONTROL BD
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL	11.7	13.2			12.0	12.0		12.0					
03 CONTRACTUAL	312.4	251.0			269.8	269.8		269.8					
04 COMMODITIES	.9	1.5			1.6	1.6		1.6					
05 EQUIPMENT		.2			.6	.6		.6					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		46.5			21.2	21.2		21.2					
** TCTAL EXPEND	325.0	312.4			305.2	305.2		305.2					
09 I-A TRANSFER	7.0												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS	325.0	312.4			305.2	305.2		305.2					
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
TRAINING & DEVELOPMENT	473.4	342.5	514.5	682.3		469.2				
STATE ASSESSOR	247.7	2.1	263.9	318.9		261.8				
LOCAL BOUND. COMM-ADMIN	87.2		195.5	105.5		91.7				
LOCAL BOUNDARY COMM.-GRANTS	100.0		25.0	25.0		25.0				
REVENUE SHARING ADMINISTRATION	85.4	.6	85.5	90.0		74.9				
COAST ENERGY IMPACT PROGRAM	364.7		382.1	382.1		382.1				
COMMUNITY LEGAL ASSISTANCE	20.0		21.2	21.2		18.7				
** TOTAL	1378.4	345.6	1397.7	1625.0		1323.4				
** CHANGE VERSUS FY79 ATH				17.8%	-100.0%	-3.9%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	719.0	7.0	764.4	904.4		741.4				
TRAVEL	119.6	11.7	124.6	130.3		103.4				
CONTRACTUAL	119.0	14.9	165.3	215.2		120.5				
COMMODITIES	13.0		13.8	21.7		12.3				
EQUIPMENT	6.5		5.6	9.4		4.3				
LANDS/BLOGS	2.4		3.1	3.1		3.1				
GRANTS, CLMS	398.0	312.2	340.9	340.9		338.4				
FUNDING SOURCE										
FED. RECEIPT	364.7	335.8	382.1	382.1		382.1				
GENERAL FUND	1013.7	10.0	1015.6	1242.9		941.3				
** GENERAL FUND CHANGE VS. FY79 ATH				22.6%	-100.0%	-7.1%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	20.0		20.0	23.0		20.0				
PART-TIME	7.0		7.0	7.0		7.0				
MAN-MONTHS	282.0		282.0	318.0		282.0				

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: TRAINING & DEVELOPMENT

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	0.7%	SALARY INC, 6.7; SALARY ADJUST, 13.1; REINSTATEMENT OF 1% VETO, 3.5; REDUCE LGS V (PCN 6005) TO LGS III, (20.9) (CP#12/35).
02 TRAVEL	-6.0	-10.8%	INFLATION, 4.5; REDUCE ON-SITE TECHNICAL ASSISTANCE, (10.5) (CP#22/35).
03 CONTRACTUAL	-0.1	-0.2%	TRANSFER OF ADVERTISING AND SPACE EXPENSE TO LRC-ADMIN, (7.0); INFLATION, 19.1; RELATED EXPENSES TO REDUCE LGS V, (.4); SAVINGS DUE TO RELOCATION OF ANCHORAGE OFFICE, (11.8) (CP#10/35).
04 COMMODITIES	-0.7	-12.1%	INFLATION, .2; RELATED EXPENSES TO REDUCE LGS V, (.1); REDUCTION IN SUBSCRIPTIONS, (1.0) (CP#31/35).
05 EQUIPMENT	-0.4	-13.8%	ONE-TIME ITEMS, (2.9); REPLACEMENT, 3.1; REDUCTION IN OFFICE SUPPLIES, (.6) (CP#31/35).
06 LANDS/BLDG	0.6	66.7%	INFLATION, .6.
** TOTAL	-4.2	-0.9%	

NO NEW POSITIONS AUTHORIZED.

* * * * PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION * * * *

1978 LEGISLATION - CH. 178 TAX ON MOTOR VEHICLES \$15.0 FISCAL NOTE.

08-18-02-01-00 (21-72-3-06-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: TRAINING & DEVELOPMENT

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY75 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	302.6	353.2		8.2	376.5	516.5		355.6					
02 TRAVEL	44.2	55.6		11.7	60.1	65.8		40.6					
03 CON. ACTUAL	51.3	55.0		10.4	67.1	77.5		54.9					
04 COMMODITIES	5.7	5.8			6.2	14.1		5.1					
05 EQUIPMENT	.6	2.9			3.1	6.9		2.5					
06 LANDS/BLOGS	1.0	.9			1.5	1.5		1.5					
07 GRANTS, CLMS				312.2									
09 MISC.													
** TOTAL EXPEND	405.4	473.4		342.5	514.5	682.3		469.2					
09 I-A TRANSFER	2.0												
10 FED. RECEIPT	35.6			335.8									
11 G. F. MATCH													
12 GENERAL FUND	369.8	473.4		6.7	514.5	682.3		469.2					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	9.0	10.0			10.0	13.0		10.0					
16 PART-TIME	1.0												
17 TEMPORARY													
18 MAN-MONTHS	114.0	120.0			120.0	156.0		120.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	PEG	S&R COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FM
1 LOCAL GOV'T SPEC IV	BETHEL	FULL	1	47.9	12.3	60.2		60.2						
2 LOCAL GOV'T SPEC I-III	NUME	FULL	1	41.8	10.8	52.6		52.6						
3 CLERK TYPIST III	NUME	FULL	1	24.0	3.2	27.2		27.2						
** NEW POSITION TOTALS			3	113.7	26.3	140.0		140.0						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: STATE ASSESSOR

* * * * GVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.3	5.3%	SALARY INC, 2.1; SALARY ADJUST, 6.3; RESTATEMENT OF 1% VETO, 1.9.
02 TRAVEL	0.7	6.4%	INFLATION, .7.
03 CONTRACTUAL	4.2	13.2%	INFLATION, 4.2.
04 COMMODITIES	0.3	5.4%	INFLATION, .3.
05 EQUIPMENT	-1.5	-55.6%	ONE-TIME ITEM, (2.7); REPLACEMENT, 1.2.
06 LANDS/BLDGS	0.1	4.1%	INFLATION, .1.
** TCTAL	14.1	5.7%	

08-18-02-02-00 (21-72-3-06-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: STATE ASSESSOR

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	196.5	195.6		2.1	208.0	208.0		205.9					
02 TRAVEL	7.3	11.0			11.7	11.7		11.7					
03 CONTRACTUAL	24.6	31.7			35.9	90.9		35.9					
04 COMMODITIES	1.6	5.6			5.9	5.9		5.9					
05 EQUIPMENT	2.8	2.7			1.2	1.2		1.2					
06 LANDS/BLDGS	1.0	1.1			1.2	1.2		1.2					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	233.8	247.7		2.1	263.9	318.9		261.8					
09 I-A TRANSFER	6.7				7.8	32.8		32.8					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	233.8	247.7		2.1	263.9	318.9		261.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0		4.0					
16 PART-TIME	6.0	7.0			7.0	7.0		7.0					
17 TEMPORARY													
18 MAN-MONTHS	84.0	90.0			90.0	90.0		90.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-03-00 (21-72-3-06-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOV'T ASSIST

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: LOCAL GOVND. COMM-ADMIN

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	9.5	18.33	SALARY INC, .6; SALARY ADJUST, 2.4; TRANSFER FROM REVENUE SHARING - ADMIN FOR UNFUNDING ADJUSTMENT, 6.5.
02 TRAVEL	-6.1	-23.52	INFLATION, 1.6; REDUCTION IN FIELD TRIPS (7.7).
03 CONTRACTUAL	1.0	11.12	ONE TIME ITEM TO RELOCATE ANCHORAGE OFFICE, (1.6); INFLATION, 1.5; TRANSFER FROM LOCAL GOV'T ASSISTANCE FOR PRINTING, ADVERTISING AND SPACE EXPENSE, 7.0; REDUCTION IN TELEPHONE AND PRINTING COSTS, (3.0) (CP#28/35); REDUCTION OF BOUNDARY DESCRIPTIONS, (2.9) (CP#26/35).
04 COMMODITIES	-0.1	-25.32	REDUCTION RELATED TO CP#28/35, (.1).
05 EQUIPMENT	0.2	10.32	REPLACEMENT, .3; REDUCTION RELATED TO CP#28/35, (.1).
** TOTAL	4.5	5.22	

08-18-02-03-00 (21-72-3-06-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:45

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOV'T ASSIST

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: LOCAL BOUND. COMM-ADMIN

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.6	51.8		.6	61.7	61.3		61.3					
02 TRAVEL	22.1	26.0			27.6	27.6		19.9					
03 CONTRACTUAL	7.3	9.0			15.9	15.9		10.0					
04 COMMODITIES	.2	.4			.4	.4		.3					
05 EQUIPMENT	.5				.3	.3		.2					
06 LANDS/B'DGS	.2												
07 GRANTS, CLMS													
08 MISC.													
** TCTAL EXPEND	77.9	87.2		.6	105.5	105.5		91.7					
09 I-A TRANSFER	.4												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	77.9	87.2		.6	105.5	105.5		91.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	24.0	24.0			24.0	24.0		24.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:45

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSIST.
SUB-PROGRAM: LOCAL BOUNDARY COMM.-GRANTS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 AM
07 GRANTS, CLMS	-75.0	-75.0%	ONE TIME YUKON BOROUGH STUDY, (75.0).
** TOTAL	-75.0	-75.0%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

FY 79 INTENT - THE ALLOCATION INCLUDES A GRANT OF \$100,000 FOR FORT YUKON BOROUGH STUDY. COMPLIANCE: REDUCED TO \$75,000 BY VETO. EXPENDITURE - \$30,000 ADVISORY COMMITTEE ON STUDY; \$40,000 CONSULTANT CONTRACT; \$5,000 PRINTING OF REPORT.

08-18-02-04-00 (21-72-3-06-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSIST.
SUB-PROGRAM: LOCAL BOUNDARY COM4.-GRANTS

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 0												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SEPV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	25.0	100.0			25.0	25.0		25.0					
08 MISC.													
** TOTAL EXPEND	25.0	100.0			25.0	25.0		25.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	25.0	100.0			25.0	25.0		25.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-02-05-00 (21-72-3-06-05-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PEPS. SERV.	-2.2	-3.3%	SALARY INC, .6; SALARY ADJUST, 3.0; REINSTATEMENT OF 1% GOV VETO, .7; TRANSFER TO LOCAL SECONDARY COMMISSION, (6.5).
02 TRAVEL	-2.7	-46.6%	INFLATION, .3; TRAVEL AND PER DIEM REDUCTION PER CP#18/35, (3.0).
03 CONTRACTUAL	-4.9	-41.9%	INFLATION, 1.8; REDUCTION PER CP#18/35, (6.7).
04 COMMODITIES	-0.2	-33.3%	INFLATION, .1; REDUCTION PER CP#18/35, (.3).
05 EQUIPMENT	-0.5	-55.6%	ONE TIME, (.9); REPLACEMENT, 1.0; REDUCTION PER CP#18/35, (.6).
** TOTAL	-10.5	-12.3%	

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: REVENUE SHARING ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	62.2	66.0		-3.9	63.8	63.8		63.8					
02 TRAVEL	4.1	5.8			6.1	6.1		3.1					
03 CONTRACTUAL	6.3	11.7		4.5	13.5	18.0		6.8					
04 COMMODITIES	.2	.6			.7	.7		.4					
05 EQUIPMENT	.3	.9			1.0	1.0		.4					
06 LANDS/BLDGS	.2	.4			.4	.4		.4					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	73.3	95.4		.6	85.5	90.0		74.9					
09 I-A TRANSFER	29.5				3.2	7.7		3.2					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	73.3	85.4		.6	85.5	90.0		74.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	2.0	2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MONTHS	24.0	24.0			24.0	24.0		24.0					

REV. PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

2 persons
 Mary Foster
 Doug Giffell (Amount?)

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	2.4	4.6%	SALARY ADJUSTMENT, 2.4.
02 TRAVEL	-2.1	-9.9%	ONE TIME ITEM, (2.1).
03 CONTRACTUAL	0.4	3.2%	INFLATION, .4.
07 GRANTS, CLMS	16.7	6.0%	INFLATION, 16.7.
** TOTAL	17.4	4.8%	

08-18-02-06-00 (21-72-3-06-06-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: COAST ENERGY IMPACT PROGRAM

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		52.4			54.8	54.8		54.8					
02 TRAVEL		21.2			19.1	19.1		19.1					
03 CONTRACTUAL		12.5			12.9	12.9		12.9					
04 COMMODITIES		.6			.6	.6		.6					
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		278.0			294.7	294.7		294.7					
08 MISC.													
** TOTAL EXPEND		364.7			382.1	382.1		382.1					
09 I-A TRANSFER													
10 FED. RECEIPT		364.7			382.1	382.1		382.1					
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		2.0			2.0	2.0		2.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		24.0			24.0	24.0		24.0					

08-18-02-07-00 (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	-1.3	-6.5%	REDUCTION PER CP#29/35, (2.5); INFLATION, 1.2.
** TOTAL	-1.3	-6.5%	

08-18-02-07-0J (21-72-3-06-07-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
 SUB-PROGRAM: COMMUNITY LEGAL ASSISTANCE

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	6.4	20.0			21.2	21.2			18.7				
08 MISC.													
** TOTAL EXPEND	6.4	20.0			21.2	21.2			18.7				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	6.4	20.0			21.2	21.2			19.7				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLANNING SERVICES

COMPONENT DESCRIPTION	FY79 ATH	FP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
COMMUNITY PLANNING ASSISTANCE	1882.0	787.2	1941.8	5887.0	5887.0					
MUNICIPAL LANDS TRST	147.3	1.3	141.0	298.1	241.7					
** TOTAL	2029.3	788.5	2082.8	6185.1	6128.7					
** CHANGE VERSUS FY79 ATH				204.7%	-100.0%	202.0%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	699.2	123.0	733.3	905.7	891.3					
TRAVEL	75.5	26.1	78.5	94.0	53.3					
CONTRACTUAL	598.9	251.1	617.6	3627.3	3587.4					
COMMODITIES	10.9	.4	14.6	13.2	13.7					
EQUIPMENT	3.0	1.2		3.1	1.9					
LANDS/BLDGS	3.2				3.2					
GRANTS, CLMS	638.6	386.7	641.8	1541.8	1538.6					
FUNDING SOURCE										
FED. RECEIPT	658.6	469.6	659.1	1637.2	1637.2					
G. F. MATCH	164.5		167.5	167.5	167.5					
GENERAL FUND	406.2	1.3	437.4	594.5	538.1					
OTHER FUNDS	800.0	317.6	818.8	3785.9	3785.9					
** GENERAL FUND CHANGE VS. FY79 ATH				46.3%	-100.0%	32.4%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	21.0	1.0	21.5	26.5	26.0					
PART-TIME	.5				1.0					
MAN-MONTHS	258.0	12.0	258.0	318.0	312.0					

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 4TH
01 PERS. SERV.	151.8	24.8%	SALARY ADJUSTMENT, 24.8; TRANSFER OF 1/2 PFT CT III FROM MUNICIPAL LANDS TRUSTEE, 9.3; REINSTATEMENT OF 1% VETO, 3.0; NEW SENIOR PLANNER, 36.5; NEW ASSOCIATE PLANNER, 31.9; NEW CEIP GRANT ADMINISTRATOR, 46.3.
02 TRAVEL	15.9	28.2%	INFLATION, 3.4; ASSOCIATED COSTS OF NEW POSITIONS, 12.5.
03 CONTRACTUAL	2935.7	522.2%	ONE-TIME ITEM, (1.4); INFLATION, 12.5; DATA PROCESSING CHARGEBACK, 5.2; TRANSFERRED COSTS ASSOCIATED WITH CT III, 2.2; COSTS ASSOCIATED WITH NEW POSITIONS, 661.0; COASTAL MANAGEMENT GRANT ADMINISTRATION, 2,256.2.
04 COMMODITIES	1.6	16.3%	INFLATION, .8; TRANSFERRED COSTS ASSOCIATED WITH CT III, .2; COSTS ASSOCIATED WITH NEW POSITIONS, 1.6.
07 GRANTS, CLMS	900.0	140.9%	ADDITIONAL COASTAL ENERGY IMPACT GRANTS, 900.0.
** TOTAL	4005.0	212.8%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	46.3		
2 SENIOR	ANCHORAGE	FULL	1	36.5			36.5
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9			31.9
** TOTALS			3	114.7	46.3		68.4

THE ADDITIONAL INTERAGENCY RECEIPTS REPRESENT \$710.9 FROM DOT/PF FOR EXPANDED COMMUNITY PROFILE DEVELOPMENT FOR APPROXIMATELY 65 RURAL COMMUNITIES, WHILE \$2256.2 WILL BE RECEIVED FROM THE COASTAL ZONE MANAGEMENT PROGRAM IN THE OFFICE OF THE GOVERNOR FOR IMPLEMENTATION OF THE COASTAL ZONE PLANS PREVIOUSLY FUNDED FOR THE PAST 4 YEARS. AN ADDITIONAL \$978.1 IN FEDERAL RECEIPTS WILL BE MADE AVAILABLE FOR COASTAL ENERGY IMPACT PROGRAM GRANTS AND ADMINISTRATION OF THE CEIP PROGRAM. BOTH THE CZM AND CEIP GRANTS REQUIRE A 20% COMMUNITY MATCH.

08-18-03-01-00 (21-72-6-12-00-001

STATE OF ALASKA -- COMPONENT_RUDGET_SUMMARY

13:47

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLANNING SERVICES
 SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.	524.0	611.9		121.7	649.0	763.7		763.7					
02 TRAVEL	56.5	56.3		26.1	56.7	72.2		72.2					
03 CONTRACTUAL	515.8	562.2		251.1	580.7	3497.9		3497.9					
04 COMMODITIES	4.9	9.8		.4	10.5	11.4		11.4					
05 EQUIPMENT	2.7			1.2									
06 LANDS/BLDGS	3.5	3.2						3.2					
07 GRANTS, CLMS	30.0	638.6		386.7	641.8	1541.8		1539.6					
08 MISC.													
** TCTAL EXPEND	1137.4	1882.0		787.2	1941.9	5887.0		5897.0					
09 I-A TRANSFER								9.3					
10 FED. RECEIPT	225.9	658.6		469.6	659.1	1637.2		1637.2					
11 G. F. MATCH	55.3	164.5			167.5	167.5		167.5					
12 GENERAL FUND	300.8	258.9			296.4	296.4		296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS	555.4	800.0		317.6	818.8	3785.9		3785.9					
15 FULL-TIME	21.0	19.0		1.0	19.5	22.5		22.0					
16 PART-TIME								1.0					
17 TEMPORARY													
18 MAN-MONTHS	219.0	228.0		12.0	234.0	270.0		270.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	SELB COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 PUBLIC WORKS PLANNER I	JUNEAU	FULL	1	46.3	11.8	58.1	58.1							1
2 SENIOR	ANCHORAGE	FULL	1	36.5	6.7	43.2								1
3 ASSOCIATE PLANNER	ANCHORAGE	FULL	1	31.9	8.3	40.2								1
4 CLERK TYPIST TTT	ANCHORAGE	PART	1	9.3	2.4	11.7		11.7						
** NEW POSITION TOTALS			4	124.0	29.2	153.2	58.1	11.7	83.4					3

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLAN SVCS
 SUB-PROGRAM: MUNICIPAL LANDS TRST

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	40.3	46.28	SALARY INC, 1.3; SALARY ADJUST, 4.1; TRANSFER OF 1/2 PFT CT III TO COMMUNITY PLANNING, (9.4); RECOPDS CLERK III, 17.7, (9 MONTHS); LAND MANAGEMENT OFFICER III, 25.6, (6 MONTHS).
02 TRAVEL	1.9	9.92	ONE-TIME ITEM, (1.5); INFLATION, 1.1; COSTS ASSOCIATED WITH LMO III, 2.3.
03 CONTRACTUAL	52.8	143.92	ONE-TIME, (1.4); INFLATION, 2.8; COSTS ASSOCIATED WITH TRANSFERRED CT III, (2.2); TRESPASS AND LAND USE STUDIES DELETED, (10.2) (CP#24/35); COSTS ASSOCIATED WITH RECOPDS CLERK, 3.7; COSTS ASSOCIATED WITH LMO III, 4.1; PUBLIC RECORDS SYSTEM, 26.0; BASE MAPS, 29.0.
04 COMMODITIES	3.5	45.52	INFLATION, .1; COSTS ASSOCIATED WITH TRANSFERRED POSITION, (1.2); COSTS ASSOCIATED WITH RECORDS CLERK, .3; COSTS ASSOCIATED WITH LMO, .3.
05 EQUIPMENT	-1.1	-36.72	ONE-TIME ITEM, (3.0); COSTS ASSOCIATED WITH RECORDS CLERK, 1.1; COSTS ASSOCIATED WITH LMC, .8.
** TOTAL	94.4	64.12	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6		23.6	
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2		34.2	
** TOTALS			2	57.8		57.8	

THE RECORDS CLERK AND THE LAND MANAGEMENT OFFICER WERE APPROVED FOR ONLY 9 MONTHS EACH.

08-18-03-02-00 (21-72-6-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY PLAN SVCS
 SUB-PROGRAM: MUNICIPAL LANDS TRST

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 BUD	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	47.7	87.3		1.3	94.3	142.0		127.6					
02 TRAVEL	9.7	19.2			18.8	21.8		21.1					
03 CONTRACTUAL	4.4	36.7			36.9	129.4		89.5					
04 COMMODITIES	.4	1.1			1.0	1.8		1.6					
05 EQUIPMENT	.7	3.0				3.1		1.9					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	61.9	147.3		1.3	141.0	298.1		241.7					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	61.9	147.3		1.3	141.0	298.1		241.7					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	1.0	2.0			2.0	4.0		4.0					
16 PART-TIME		.5											
17 TEMPORARY													
18 MAN-MONTHS	12.0	30.0			24.0	48.0		42.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REG	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RECORDS CLERK	ANCHORAGE	FULL	1	23.6	6.5	30.1		30.1						1
2 LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL	1	34.2	9.3	43.5		43.5						1
** NEW POSITION TOTALS			2	57.8	15.8	73.6		73.6						2

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AND	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
MUNICIPAL REVENUE SHARING	18688.0		21857.3	21857.3		18688.1					
AGRICULTURAL LAND EXEMPTION	215.2		249.6	249.6		249.6					
NATIONAL FOREST RECEIPTS	900.0		910.1	910.1		910.1					
** TOTAL	19803.2		23017.0	23017.0		19847.7					
** CHANGE VERSUS FY79 ATH				16.2%	-100.0%	0.2%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
GRANTS, CLMS	19803.2		23017.0	23017.0		19847.7					
FUNDING SOURCE											
FED. RECEIPT			910.1	910.1		910.1					
GENERAL FUND	19803.2		22106.9	22106.9		18937.6					
** GENERAL FUND CHANGE VS. FY79 ATH				11.6%	-100.0%	-4.3%	-100.0%	-100.0%	-100.0%		
POSITIONS											

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: MUNICIPAL REVENUE SHARING

* * * * GOVERNOR ANALYSIS * * * *

REVENUE SHARING GRANTS TO BE FUNDED AT SAME DOLLAR LEVEL AS IN FY 79 WHICH FOR FY 80, IS 85.5% OF FULL FUNDING. FURTHER, ADDITIONAL FUNDS WOULD BE APPROVED PENDING CHARGES TO THE CURRENT REVENUE SHARING REQUIREMENTS TO BE INTRODUCED BY THE GOVERNOR DURING THE 1ST SESSION OF THE 11TH LEGISLATURE.

08-18-04-01-00 (21-72-3-07-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:46

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
 SUB-PROGRAM: MUNICIPAL REVENUE SHARING

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 1TH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS	18184.2	18688.0			21857.3	21857.3		18688.0	85%		16819.0		
08 MISC.													
** TCTAL EXPEND	18184.2	18688.0			21857.3	21857.3		18688.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	18184.2	18688.0			21857.3	21857.3		18688.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

*** GOVERNOR ANALYSIS ***

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	34.4	16.0%	INCREASE REQUIRED TO FULLY FUND EXEMPTION PAYMENTS, 34.4.
** TOTAL	34.4	16.0%	

AN AVERAGE OVERALL INCREASE IN THE TOTAL TAX OF 16 PERCENT HAS BEEN PROJECTED FOR FY 80.

08-18-04-02-00 (21-72-3-07-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
 SUB-PROGRAM: AGRICULTURAL LAND EXEMPTION

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) PP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	118.6	215.2			249.6	249.6		249.6					
08 MISC.													
** TCTAL EXPEND	118.6	215.2			249.6	249.6		249.6					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	118.6	215.2			249.6	249.6		249.6					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:48

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: NATIONAL FOREST RECEIPTS

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CLMS	10.1	1.1%	ANTICIPATED INCREASE IN PROJECTED REIMBURSABLE RECEIPTS, 10.1.
** TOTAL	10.1	1.1%	

FUNDING SOURCE CHANGED TO MORE ACCURATELY REFLECT THE SOURCE OF RECEIPTS, WHICH ARE FEDERAL FUNDS.

08-18-04-03-00 (21-72-3-07-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/75

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY ASSISTANCE GRANTS
 SUB-PROGRAM: NATIONAL FOREST RECEIPTS

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SJP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	762.8	900.0			910.1	910.1			910.1				
08 MISC.													
** TOTAL EXPEND	762.8	900.0			910.1	910.1			910.1				
09 I-A TRANSFER													
10 FED. RECEIPT					910.1	910.1			910.1				
11 G. F. MATCH													
12 GENERAL FUND	762.8	900.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

CATEGORY: DEVELOPMENT

PROGRAM: STATE ASSESSOR

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM:

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	19.1	11.3%	SALARY INCREASE, 12.2; SALARY ADJUSTMENT, 6.9.
02 TRAVEL	1.6	20.5%	INFLATIO, .9; EXPANDED SERVICES CONTRACTS, .7.
03 CONTRACTUAL	1.6	5.7%	COSTS FOR PUBLICATION NOTICES FOR HEARINGS, 1.6
04 COMMODITIES	1.8	50.0%	INFLATION, 1.8
05 EQUIPMENT	-1.7	-60.7%	REDUCED NEED, <1.7>
** TCTAL	22.4	10.6%	

NO NEW POSITIONS AUTHORIZED.

08-18-05-03-00 (21-73-3-01-16-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:48

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: STATE ASSESSOR
 SUB-PROGRAM:

FISCAL YEAR 1980

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.2	168.7	3.0%			190.2	201.8	187.8					
02 TRAVEL	7.5	7.8	17.9%			11.3	11.3	9.4					
03 CONTRACTUAL	35.7	28.2	20.5%			40.9	90.9	29.8					
04 COMMODITIES	2.0	3.6	66.6%			5.4	5.4	5.4					
05 EQUIPMENT	2.0	2.8	17.8%			1.1	1.1	1.1					
06 LANDS/BLDGS	.3	1.1	9.0%			1.1	1.1	1.1					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	192.7	212.2	7.2%			250.0	311.6	234.6					
09 I-A TRANSFER	5.1												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	192.7	212.2				250.0	311.6	234.6					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME	4.0	7.0		-1.0		4.0	5.0	4.0					
16 PART-TIME	5.0			2.0		6.0	6.0	6.0					
17 TEMPORARY													
18 MAN-MONTHS	78.0	84.0				84.0	90.0	94.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RESEARCH ANALYST I	JUNEAU	PART	1	11.6		11.6		11.6						
** NEW POSITION TOTALS			1	11.6		11.6		11.6						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: ADMINISTRATION

COMPONENT DESCRIPTION	FY79 ATH	RP & SUP	MAINT	REQUEST	GOV AMD GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
OFFICE OF THE COMMISSIONER	200.0	1.7	211.1	214.6		187.9				
ADMINISTRATIVE SERVICES	368.4	11.9	384.2	419.0		384.2				
** TOTAL	568.4	13.6	595.3	633.6		572.1				
** CHANGE VERSUS FY79 ATH				11.4%	-100.0%	3.6%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	494.5	13.6	512.1	535.4		494.1				
TRAVEL	17.9		18.9	22.9		15.7				
CONTRACTUAL	44.5		50.1	52.3		48.9				
COMMODITIES	6.1		6.4	6.5		5.6				
EQUIPMENT	2.8		3.6	12.3		3.6				
LANDS/BLDGS	2.6		4.2	4.2		4.2				
FUNDING SOURCE										
G. F. MATCH	14.0		11.1	11.1		11.1				
GENERAL FUND	510.7	13.6	551.5	589.8		528.3				
OTHER FUNDS	43.7		32.7	32.7		32.7				
** GENERAL FUND CHANGE VS. FY79 ATH				15.4%	-100.0%	3.4%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	15.0		15.0	16.0		14.0				
MAN-MONTHS	180.0		180.0	192.0		168.0				

08-18-10-01-00 (21-72-5-13-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:40

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: ADMINISTRATION
SUB-PROGRAM: OFFICE OF THE COMMISSIONER

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	-10.6	-6.5%	SALARY INC, 1.7; SALARY ADJUST, 4.0; REINSTATEMENT OF 1% VETO 1.7; DELETE CT III (PCN 104), (18.0) (CP#32/35).
02 TRAVEL	-2.3	-14.7%	INFLATION, .9; REDUCTION FOR COMMISSIONER AND DEPUTY COMMISSIONER, (3.2) (CP#33/35).
03 CONTRACTUAL	0.9	5.6%	INFLATION, 2.1; DELETE DEPARTMENTAL BROCHURE AND NEWSLETTER, (1.2) (CP#32/35).
04 COMMODITIES	-0.7	-25.2%	INFLATION, .1; GENERAL REDUCTION, (.8) (CP#32/35).
05 EQUIPMENT	0.3	60.3%	ONE TIME ITEMS, (.5); REPLACEMENT, .8.
06 LANDS/BLDGS	0.3	27.3%	INFLATION, .3.
** TOTAL	-12.1	-6.1%	

***** PROGRAM DESCRIPTION & PRIOR YEAR INFORMATION *****

AUDITS - A REVIEW OF THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS MARCH 3, 1978 BY LEGISLATIVE AUDIT. SIGNIFICANT FINDINGS: YEAR END ENCUMBRANCES OVERSTATED.

08-18-10-01-00 (21-72-5-13-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: ADMINISTRATION
SUB-PROGRAM: OFFICE OF THE COMMISSIONER

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 1TH	(03) FY79 YTD	(04) RP & SUP	(05) PAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	145.7	164.3		1.7	171.7	175.2		153.7					
02 TRAVEL	13.9	15.6			15.5	16.5		13.3					
03 CONTRACTUAL	12.6	16.1			19.2	19.2		17.0					
04 COMMODITIES	.8	2.4			2.5	2.5		1.7					
05 EQUIPMENT	.4	.5			.8	.8		.8					
06 LANDS/BLDGS	1.4	1.1			1.4	1.4		1.4					
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	174.8	200.3		1.7	211.1	214.6		187.9					
09 I-A TRANSFER	.6												
10 FED. RECEIPT													
11 C. F. MATCH		3.1			3.6	3.6		3.6					
12 GENERAL FUND	174.9	186.0		1.7	196.6	200.1		173.4					
13 PGM RECEIPTS		10.9			10.9	10.9		10.9					
14 OTHER FUNDS													
15 FULL-TIME	4.0	4.0			4.0	4.0		5.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	48.0	48.0			48.0	48.0		36.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: ADMINISTRATIVE SERVICES

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	10.2	3.1%	SALARY INC, 11.9; SALARY ADJUST, 10.7; DELETE PFT PSE CLERK IV, (15.3); REINSTATEMENT OF 1% VETU, 2.9.
02 TRAVEL	0.1	4.3%	INFLATION, .1.
03 CONTRACTUAL	3.5	12.3%	ONE TIME ITEM, (1.6); INFLATION, 4.1.
04 COMMODITIES	0.2	5.4%	INFLATION, .2.
05 EQUIPMENT	0.5	21.7%	ONE TIME ITEMS, (2.3); REPLACEMENT, 2.8.
06 LANDS/BLDGS	1.3	86.7%	INFLATION, 1.3.
** TOTAL	15.8	4.3%	

NO NEW POSITIONS AUTHORIZED.

08-18-10-02-00 (21-72-5-13-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:47

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: ADMINISTRATION
 SUB-PROGRAM: ADMINISTRATIVE SERVICES

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.	270.4	330.2		11.9	340.4	360.2		340.4					
02 TRAVEL	1.3	2.3			2.4	6.4		2.4					
03 CONTRACTUAL	21.5	29.4			31.9	34.1		31.9					
04 COMMODITIES	2.6	3.7			3.9	4.0		3.9					
05 EQUIPMENT		2.3			2.9	11.5		2.8					
06 LANDS/BLOGS	2.9	1.5			2.8	2.8		2.9					
07 GRANTS, CLMS													
08 MISC.													
** TCTAL EXPEND	298.6	368.4		11.9	384.2	419.0		384.2					
09 I-A TRANSFER	3.0												
10 FED. RECEIPT													
11 G. F. MATCH		10.9			7.5	7.5		7.5					
12 GENERAL FUND	298.6	324.7		11.9	354.9	389.7		354.9					
13 PGM RECEIPTS													
14 OTHER FUNDS		32.8			21.8	21.8		21.8					
15 FULL-TIME	11.0	11.0			11.0	12.0		11.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS	132.0	132.0			132.0	144.0		132.0					

NEW POSITIONS

TITLE	LOCATION	TYPE	REC	SEB COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 SUPPLY CLERK I	JUNEAU	FULL	1	18.7	.3	19.0		19.0						
** NEW POSITION TOTALS			1	18.7	.3	19.0		19.0						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

COMPONENT DESCRIPTION	FY79 ATH	PP & SUP	MAINT	REQUEST	GOV AND GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
GRANTS	842.1		892.6	892.6		841.9				
ADMINISTRATION	592.9	26.1	633.3	633.3		610.8				
** TOTAL	1435.0	26.1	1525.9	1525.9		1452.7				
** CHANGE VERSUS FY79 ATH				6.3%	-100.0%	1.2%	-100.0%	-100.0%	-100.0%	
OBJECT DESCRIPTION										
PERS. SERV.	425.1	7.5	450.9	450.9		428.4				
TRAVEL	90.8		96.2	96.2		97.2				
CONTRACTUAL	71.7	18.6	80.4	80.4		79.4				
COMMODITIES	4.7		4.9	4.9		4.9				
EQUIPMENT										
LANDS/BLDGS			.9	.9						
GRANTS, CLMS	842.1		892.6	892.6		841.9				
FUNDING SOURCE										
FED. RECEIPT	284.0	18.6	284.0	284.0		284.0				
G. F. MATCH	71.0		71.0	71.0		71.0				
GENERAL FUND	1080.0	7.5	1170.9	1170.9		1097.7				
** GENERAL FUND CHANGE VS. FY79 ATH				8.4%	-100.0%	1.6%	-100.0%	-100.0%	-100.0%	
POSITIONS										
FULL-TIME	14.0		14.0	14.0		13.0				
MAN-MONTHS	168.0		168.0	168.0		156.0				

08-18-11-31-00 (21-72-9-14-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY & RURAL DEVELOPMENT

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SUB-PROGRAM: GRANTS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
07 GRANTS, CL4S	-0.2	0.0%	INFLATION, 50.5; MAINTAIN GRANTS AT CURRENT FY 79 LEVEL, (50.7) (CP#17/35).
** TOTAL	-0.2	0.3%	

08-18-11-01-03 (21-72-9-14-01-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: GPANTS

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS	847.9	842.1			892.6	892.6		841.9					
08 MISC.													
** TOTAL EXPEND	847.9	842.1			892.6	892.6		841.9					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	847.9	842.1			892.6	892.6		841.9					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:49

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
01 PERS. SERV.	3.3	0.8%	SALARY INC, 7.5; SALARY ADJUST, 16.9; RESTATEMENT OF 1% VETO, 1.4; CLOSE FAIRBANKS FIELD OFFICE BY TRANSFERRING ONE FIELD TRAINING OFFICER TO ANCHORAGE AND DELETING A CLERK TYPIST II - PCN 5010, (22.5) (CP#35/35).
02 TRAVEL	6.4	7.0%	INFLATION, 5.4; INCREASE DUE TO ADDITIONAL COST IN TRAVEL FROM ANCHORAGE TO FAIRBANKS, 1.0.
03 CONTRACTUAL	7.7	10.7%	INFLATION, 8.7; REDUCED COSTS ASSOCIATED WITH CLOSURE OF FAIRBANKS OFFICE, (1.0).
04 COMMODITIES	0.2	4.3%	INFLATION, .2.
06 LANDS/BLDG	0.3	50.0%	INFLATION, .3.
** TOTAL	17.9	3.0%	

08-18-11-02-00 (21-72-9-14-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRSPROGRAM: COMMUNITY & RURAL DEVELOPMENT
SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1980												
	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUES	(07) GOV AHD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	391.9	425.1		7.5	450.9	450.9		428.4					
02 TRAVEL	49.4	90.8			96.2	96.2		97.2					
03 CONTRACTUAL	86.3	71.7		18.6	80.4	80.4		79.4					
04 COMMODITIES	4.2	4.7			4.9	4.9		4.9					
05 EQUIPMENT	1.8												
06 LANDS/BLDGS	.8	.6			.9	.9		.9					
07 GRANTS, CLMS	226.0												
08 MISC.													
** TOTAL EXPEND	760.4	592.9		26.1	633.3	633.3		610.8					
09 I-A TRANSFER	16.5												
10 FED. RECEIPT	284.0	284.0		18.6	284.0	284.0		284.0					
11 G. F. MATCH	71.0	71.0			71.0	71.0		71.0					
12 GENERAL FUND	405.4	237.9		7.5	278.3	278.3		255.8					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME		14.0			14.0	14.0		13.0					
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS		168.0			168.0	168.0		156.0					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

STATE OF ALASKA -- BUDGET UNIT SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DERT SERVICE

COMPONENT DESCRIPTION	FY79 ATH RP & SUP	MAINT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
REMOTE HOUSING	232.4	227.6	227.6		227.6					
PORT FACILITIES	1782.5	2296.4	2296.4		2296.4					
WATERS AND HARBORS	890.8	1054.0	1054.0		1054.0					
NATURAL DISASTER	385.0	384.5	384.5		384.5					
** TOTAL	3290.7	3962.5	3962.5		3962.5					
** CHANGE VERSUS FY79 ATH			20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION										
MISC.	3290.7	3962.5	3962.5		3962.5					
FUNDING SOURCE										
GENERAL FUND	3290.7	3962.5	3962.5		3962.5					
** GENERAL FUND CHANGE VS. FY79 ATH			20.4%	-100.0%	20.4%	-100.0%	-100.0%	-100.0%		
POSITIONS										

08-21-01-01-00 (35-79-1-01-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: REMOTE HOUSING

***** GOVERNOR ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-4.8	-2.1%	REDUCTION IN REQUIREMENT, (4.8).
** TOTAL	-4.8	-2.1%	

08-21-01-01-00 (135-79-1-01-01-00)
 CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: REMOTE HOUSING

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	238.0	232.4			227.6	227.6			227.6				
** TOTAL EXPEND	238.0	232.4			227.6	227.6			227.6				
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	238.0	232.4			227.6	227.6			227.6				
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-02-00 (35-79-1-01-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: PORT FACILITIES

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	513.9	28.8%	INCREASE IN REQUIPEMENT, 513.9.
** TOTAL	513.9	28.8%	

08-21-01-02-00 (35-79-1-01-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: PORT FACILITIES

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY79 ACT	(02) FY79 4TH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLOGS													
07 GRANTS, CLMS													
08 MISC.	1403.9	1782.5			2296.4	2296.4		2296.4					
** TOTAL EXPEND	1403.9	1782.5			2296.4	2296.4		2296.4					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1403.9	1782.5			2296.4	2296.4		2296.4					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEPT SERVICE
SUB-PROGRAM: WATER AND HARBORS

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	163.2	18.3%	INCREASE IN EQUIPMENT, 163.2.
** TOTAL	163.2	18.3%	

08 11-01-03-00 (35-79-1-01-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:50

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: WATERS AND HARBORS

----- FISCAL YEAR 1980 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) RP & SUP	(05) MAINT	(06) REQUEST	(07) GOV AND	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	534.9	890.8			1054.0	1054.0		1054.0					
** TOTAL EXPEND	534.9	890.8			1054.0	1054.0		1054.0					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	534.9	890.8			1054.0	1054.0		1054.0					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

13:50

1/23/79

CATEGORY: DEVELOPMENT
AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
SUB-PROGRAM: NATURAL DISASTER

* * * * GOVERNOR ANALYSIS * * * *

OBJECT GROUP	VARIATION		DESCRIPTION: GOVERNOR VERSUS FY79 ATH
08 MISC.	-0.5	-0.12	REDUCTION IN REQUIREMENT, (.5).
** TOT/L	-0.5	-0.12	

08-21-01-04-00 (35-79-1-01-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

13:30

1/23/79

CATEGORY: DEVELOPMENT
 AGENCY: STATE BOND COMMITTEE

PROGRAM: DEBT SERVICE
 SUB-PROGRAM: NATURAL DISASTER

----- F I S C A L Y E A R 1 9 8 0 -----

EXPENDITURES & FUNDING	(01) FY78 ACT	(02) FY79 ATH	(03) FY79 YTD	(04) SUP	(05) MAINT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	385.0	385.0			384.5	384.5		384.5					
** TOTAL EXPEND	385.0	385.0			384.5	384.5		384.5					
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	385.0	385.0			384.5	384.5		334.5					
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME													
16 PART-TIME													
17 TEMPORARY													
18 MAN-MONTHS													

LGAD Staff Members

December 23, 1978

Thru: William Pritchard *W. Pritchard*
Local Government Supervisor

Mary Foster *M. Foster*
Administrative Assistant

FY 79 State Revenue
Sharing Program

Attached is a list of all municipalities and VFD's that submitted FY 79 State Revenue Sharing applications, and the initial entitlement amount for each. Currently, the entitlements total \$28,848,528 while the FY 79 appropriation is only \$18,688,000.

28,848,528

18,688,000

Attachments

cc: Dee Barr, Anchorage
w/Attachments

FY 79 State Revenue Sharing Initial Entitlement Amounts
Municipalities

City and Borough of Juneau	\$851,188	Alliakaket	\$9,028
City and Borough of Sitka	\$423,798	Ambler	\$24,657
Municipality of Anchorage	\$9,939,526	Anderson	\$18,270
North Slope Borough	\$296,722	Angoon	\$26,373
Bristol Bay Borough	\$29,651	Aniak	\$25,209
Fairbanks North Star Borough	\$1,228,600	Atmautluak	\$28,674
Kenai Peninsula Borough	\$324,052	Bethel	\$271,735
Ketchikan Gateway Borough	\$96,620	Buckland	\$9,352
Kodiak Island Borough	\$219,227	Chefornak	\$7,189
Matanuska-Susitna Borough	\$207,373	Chevak	\$10,188
Haines Borough	\$2,927	Chuathbaluk	\$9,563
Cordova	\$226,999	Deering	\$8,402
Fairbanks	\$1,728,487	Delta Junction	\$34,292
Kenai	\$252,089	Diomede	\$6,419
Ketchikan	\$406,130	Eagle	\$9,384
Kodiak	\$218,516	Eek	\$9,779
North Pole	\$29,891	Emmonak	\$22,408
Palmer	\$179,990	Fort Yukon	\$58,784
Petersburg	\$213,797	Fortuna Ledge	\$10,524
Seward (late)	\$149,425*	Gambell	\$15,528
Valdez	\$303,413	Golovin	\$3,958
Wrangell	\$215,383	Goodnews Bay	\$7,810
Barrow	\$45,392	Grayling	\$484
Craig	\$30,070	Holy Cross	\$19,232
Dillingham	\$64,716	Hooper Bay	\$18,533
Galena	\$42,344	Houston	\$43,928
Haines	\$66,028	Hughes	\$1,638
Homer	\$83,504	Huslia	\$40,776
Hoonah	\$52,062	Kaktovik	\$3,210
Hydaburg	\$14,950	Kaltag	\$8,997
Kake	\$20,256	Kasaan	\$4,575
King Cove	\$27,559	Kiana	\$22,256
Klawock	\$15,741	Kivalina	\$12,789
Nenana	\$36,886	Kotlik	\$11,941
Nome	\$392,581	Kotzebue	\$141,774
Pelican	\$10,232	Koyuk	\$10,296
Saint Mary's	\$45,588	Koyukuk	\$7,423
Sand Point	\$48,758	Kupreanof	\$414
Seldovia	\$34,157	Kwethluk	\$19,341
Skagway	\$49,317	Manokotak	\$11,836
Soldotna	\$121,817	McGrath	\$21,253
Unalaska	\$104,530	Mekoryuk	\$11,608
Yakutat	\$19,853	Mountain Village	\$28,041
Akhiok	\$1,291	Napakiak	\$14,615
Akiachak	\$30,905	Napaskiak	\$12,510
Akiak	\$8,100	New Stuyahok	\$12,174
Akolmiut	\$86,074	Newtok	\$4,905
Alakanuk	\$31,363	Nightmute	\$4,300
		Nikolai	\$3,212
		Nondalton	\$4,137
		Ilorvik	\$22,986
		Nulato	\$19,962
		Old Harbor	\$17,739
		Ouzinkie	\$3,503

FY 79 State Revenue Sharing Initial Entitlement Amounts
Municipalities

Pilot Station	\$12,320
Platinum	\$1,847
Port Alexander	\$1,310
Port Heiden	\$56,829
Port Lions	\$11,791
Quinhagak	\$9,359
Ruby	\$3,662
Russian Mission	\$9,955
Saint Michael	\$14,214
Saint Paul	\$85,145
Savoonga	\$15,569
Saxman	\$6,254
Scammon Bay	\$14,287
Selawik	\$10,965
Shageluk	\$15,800
Shaktolik	\$24,457
Shishmaref	\$18,010
Shungnak	\$5,350
Stebbins	\$5,540
Tanana	\$33,515
Teller	\$12,123
Tenakee Springs	\$5,657
Togiak	\$13,543
Toksook Bay	\$16,775
Tuluksak	\$5,105
Tununak	\$12,780
Unalakleet	\$46,595
Wainwright	Entitlement Denied
Wasilla	\$78,326

*The City of Seward's application was not considered. However, hospital and health facility monies applied for by the Kenai Peninsula Borough are being paid directly to Seward, as the City has and exercises the health power.

FY 79 Revenue Sharing Initial Entitlement Amounts
Volunteer Fire Department's

Akutan	\$663
Arctic Village	\$1284
Atka	\$768
Birch Creek	\$345
Chalkyitsik	Entitlement Denied
Chignik Lake	Entitlement Denied
Copper Center (late)	Application Not Considered
Cordova	\$3839
Crooked Creek	\$1074
Delta Junction	\$6254
Glennallen	\$9336
Kipnuk	\$3471
Koliganek	\$1364
Kongiganak	Entitlement Denied
Levelock	\$900
Metlakatla	\$8393
Meyers Chuck	\$293
Minto	\$1846
Nenana	\$2809
Nome	\$2457
Pelican	\$250
Rampart	\$642
Saint George Island	\$1667
Skagway	\$387
Stevens Village	Entitlement Denied
Telida	\$321 (organizational grant)
Tok	\$7366
Tri-Valley	\$7182
Tuntutuliak	\$2340
Twin Hills	\$720
Yakutat	\$1016

BILL WORK SHEET

COMMITTEE ON COMMUNITY AND REGIONAL AFFAIRS

Received from _____

BILL NO. HB 192 re Revenue Sharing

Original Sponsor Hardness Anderson, Miller Fiscal Note _____

Contacts:

Lee Sharp 6-3300

Sunny Chitwood

Chitwood 3738

LAA Legal Research contact: _____



February 25, 1980

The Honorable Bill Parker
Pouch V
Juneau AK 99811

Dear Representative Parker:

I have been working in local government for the Kuskokwim Native Association villages over the past three years. During that time I have seen much development in each village's capability to handle its own affairs. However, one continuing problem is that of generating local revenue. This problem is extremely severe in those villages that are unincorporated, or lacking city status.

These unincorporated villages receive no state revenue sharing money, other than for their Volunteer Fire Department, a mere \$7.50/capita. Yet many of these same villages maintain their own village clinic, and have CETA paid police and recreation directors but are not eligible for state revenue sharing in these areas.

As you are probably aware, the incorporated cities at the same time, receive state revenue sharing payments for the following services

- Police Protection
- Fire Protection
- Water or Air Pollution Control
- Land Use Planning
- Parks and Recreation
- Transportation Facilities
- Public and Ice Road Maintenance
- Health Facilities (such as village clinics)
- Health Services
- Hospitals
- State Construction Aid

What I am proposing is that the legislature look into the possibility of providing state revenue sharing monies to village serving an area not in an organized borough or city. These unincorporated villages, of which there are over 100 in Alaska should also be entitled to state revenue to manage their own local government affairs.

Most of the villages would not be eligible for the full range of payments since many may not have a public road system, sewer or water systems, or sophisticated transportation facilities; however, most do operate their own health clinics and attempt to provide police or recreation services, in addition to the already funded fire protection programs.


I believe the fiscal note attached to such an amendment to Chapter 18 of the Alaska Statutes would be small, especially considering the local government management experience that these villages would be encountering by administering these state revenue sharing funds.

At a time when the legislature is considering establishing regional units within the Unorganized Borough, I believe that we need to first strengthen the village local government capabilities.

I would appreciate your consideration of this proposal. If you would like to discuss it further with me, please write or call.

Thank you.

Sincerely,



Cheryl Jerabek
Self-Determination/Local Government
Director

cc: Members of the Bush Caucus
Members of the Senate & House Committee on
Community & Regional Affairs

FINAL
ANNUAL REPORT
FISCAL YEAR 1978

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM
(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
AUGUST 1978

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1977 to June 30, 1978 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	85	\$ 3,006,690
Fire Protection	125	2,649,333
Air/Water Pollution	46	743,802
Land Use Planning	29	737,622
Parks and Recreation	100	1,877,997
Transportation Facilities	39	2,179,793
Road Maintenance		
Public Roads	77	1,856,273
Ice Roads	6	106,389
Health Services	11	545,622
Hospitals	13	1,522,000
Health Facilities	59	997,000
Construction Aid Matching Funds	3	<u>947,500</u>
Entitlements		\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	7	\$ 2,296,982
Unified Governments	3	9,499,734
Home Rule Cities	11	3,004,872
First Class Cities	20	935,776
Second Class Cities	80	1,381,646
Unorganized Borough Fire Protection Groups	<u>23</u>	<u>51,011</u>
Entitlements	144	\$17,170,021
Cost-of-Living Allowance (COLA)		<u>1,168,919</u>
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		<u>154,730</u>
Final Entitlements		\$18,184,210

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air/Water Pollution	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 78 - means the fiscal year ending June 30, 1978.

FY 77 - means the fiscal year ending June 30, 1977.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1978 Entitlements
Police	\$ 1,693,878	\$ 1,312,812		\$ 3,006,690
Fire	1,774,434	823,888	\$ 51,011	2,649,333
Air/Water	576,848	166,954		743,802
Land Use Planning	680,342	57,280		737,622
Parks & Recreation	1,472,743	405,254		1,877,997
Transportation	1,889,378	290,415		2,179,793
Roads	837,255	1,125,407		1,962,662
Health Services	433,338	112,284		545,622
Hospitals	929,000	593,000		1,522,000
Health Facilities	687,000	310,000		997,000
Construction Aid	822,500	125,000		947,500
Entitlements	11,796,716	5,322,294	51,011	17,170,021
COLA	311,660	848,039	9,220	1,168,919
Total Entitlements	\$12,108,376	\$ 6,170,333	\$60,231	\$18,338,940
Less Prior Year Adjustments				<u>154,730</u>
Final Entitlements				\$18,184,210
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,656,800
FINAL DISBURSEMENT				<u>18,184,210</u>
BALANCE				\$ 472,590

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	CDLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
BOROUGHES & UNIFIED GOV'TS																	
Anchorage, Municipality of	180,653	(1,386,030)	(1,351,620)	(361,306)	(361,306)	(922,499)	(1,329,535)	562,455*	(361,306)	404,000***	40,000* 476,000**	822,500	8,378,557	-0-	8,378,557	3,941,947	4,436,610
Chugiak	5,876		44,070	11,752	11,752	29,380	29,380		11,752								
City Service Area	68,119	817,428	510,893	136,238	136,238	340,595	681,190		136,238								
Girdwood	600		4,500	1,200	1,200	3,000	3,000		1,200								
Glenn Alps	65			130	130		325		130								
Eagle River	7,182		53,865	14,364	14,364	35,910	35,910		14,364								
Muldoon	23,345		175,087	46,690	46,690	116,725	116,725		46,690								
Rabbit Creek	6,532		48,990	13,064	13,064	32,660	32,660		13,064								
Sand Lake	18,915		141,863	37,830	37,830	94,575	94,575		37,830								
Hillside	8,937		67,027	17,874	17,874	44,685	44,685		17,874								
Spennard	38,816	465,792	291,120	77,632	77,632	194,080	194,080		77,632								
Outside All Serv. Areas	372			744	744		1,860		744								
Oceanview	1,894		14,205	3,788	3,788	9,470	9,470		3,788								
Military	17,135	102,810				21,419	85,675										
Juneau, City and Borough of	20,465	(106,380)	(152,010)	(38,062)	(40,930)	(102,325)	(102,325)	74,100*	(40,930)	75,000*	4,000* 15,000**		751,062	-0-	751,062	357,179	393,883
Service Area #1	7,259	87,108	54,443	14,518	14,518	36,295	36,295		14,518								
Service Area #2	1,606	19,272	12,045	3,212	3,212	8,030	8,030		3,212								
Service Area #3	197				394	985	985		394								
Service Area #4	1,370		10,275	2,740	2,740	6,850	6,850		2,740								
Service Area #5	8,369		62,767	16,738	16,738	41,845	41,845		16,738								
Service Area #6	719		5,393		1,438	3,595	3,595		1,438								
Service Area #7	427		3,202	854	854	2,135	2,135		854								
Service Area #8	518		3,885		1,036	2,590	2,590		1,036								
Sitka, City and Borough of	7,650	91,800	57,375		15,300	38,250	38,250	21,840*	15,300	75,000*	4,000* 13,000**		370,115	13,879	383,994	173,551	210,443
Bristol Bay Borough	1,311		9,833		2,622	6,555		6,630*					25,640	6,731	32,371	-0-	32,371
Fairbanks North Star Borough	60,227		(102,578)	120,454	120,454	301,135	301,135	75,795*					1,044,033	156,605	1,200,638	554,893	645,745
Military Annex	5,995					7,494	14,988										
North Star Fire Area	6,500		16,750														
University Fire Area	7,177		53,828														
Kenai Peninsula Borough	24,611			49,222	49,222					225,000*	4,000* 64,000**		437,759	32,832	470,591	-0-	470,591
Nikiski Fire Area	3,512		26,340														
North Kenai Rec. Area	3,995					19,975											
Ketchikan Gateway Borough	11,490				22,980		57,450						84,555	-0-	84,555	41,479	43,076
Shoreline Fire Area	550		4,125														
Kodiak Island Borough	7,901		(12,300)		15,802	9,890		13,500*	15,802	75,000*	20,000* 31,000**		193,294	14,497	207,791	726	207,065
Fire District #1	1,546		11,595														
Karluk Fire Area	94		795														
Matanuska-Susitna Borough	16,724		(58,253)		33,448	64,620		53,955		75,000*			285,276	10,698	295,974	-0-	295,974
Butte Fire Area	1,742		13,065														
Palmer Fire Area	2,485		18,638														
Sutton Fire Area	569		4,267														
Wasilla Fire Area	2,971		22,283														
North Slope Borough	9,139	109,668		(7,804)	18,278		45,695	28,980*			16,000*		226,425	76,418	302,843	173,867	128,976
Mainwright Sewer Area	398			796													
Deadhorse Sewer Area	3,504			7,008													
TOTALS		1,693,878	1,774,434	576,848	680,342	1,472,743	1,889,378	837,255	433,338	929,000	687,000	822,500	11,796,716	311,660	12,108,376	5,243,642	6,864,734

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payment
CITIES																	
Akiak	102	DID NOT SUBMIT AN APPLICATION															
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*		23,773	7,132	30,905	-0-	30,905
Akiak	165	DID NOT SUBMIT FINANCIAL STATEMENT															
Akolmiut	608	7,296	4,560			3,046		40,275**			8,000*		63,171	18,951	82,122	68,784	13,338
Aiakanuk	527	6,324	3,953			2,635		6,000* 3,600**					22,512	6,754	29,266	4,910	24,356
Aleknagik	227	DID NOT SUBMIT AN APPLICATION															
Allakaket	164		1,230			820							2,050	692	2,742	-0-	2,742
Ambler	217	2,604	1,628	434		1,085		7,095*			4,000*		16,846	5,686	22,532	1,389	21,143
Anaktuvuk Pass	150	DID NOT SUBMIT AN APPLICATION															
Anderson Military	470 228	5,640 1,368	3,525			2,350 285	2,350 570	7,500*					23,588	7,961	31,549	10,755	20,794
Angoon	287	3,444	2,153	574	574	1,435	1,435	7,770*					17,385	652	18,037	-0-	18,037
Aniak	323	3,876	2,423			1,615		6,150*			4,000*		18,064	6,097	24,161	-0-	24,161
Anvik	87	DID NOT SUBMIT AN APPLICATION															
Atnautluak	169	2,028	1,268			845					4,000*		8,141	2,442	10,583	-0-	10,583
Barrow	2,306		17,295			11,530							28,825	9,764	38,553	-0-	38,553
Bethel	3,409	40,908	25,568	6,818	6,818	17,045	17,045	10,050* 43,200**			36,000**		203,452	41,036	264,488	118,333	146,155
Brevig Mission	120	1,440	900					420*			4,000*		6,760	1,775	8,535	1,596	6,939
Buckland	172	DID NOT SUBMIT AN APPLICATION															
Chefornak	192		1,440										1,440	432	1,872	-0-	1,872
Chevak	447	5,364				2,235							7,599	2,280	9,879	-0-	9,879
Chuathbaluk	118	<u>1,416</u>	<u>885</u>			<u>590</u>					<u>4,000*</u>		<u>6,891</u>	<u>2,326</u>	<u>9,217</u>	<u>-0-</u>	<u>9,217</u>
SUBTOTALS		85,956	69,483	7,826	7,392	47,280	21,400	143,160	-0-	-0-	68,000	-0-	450,497	133,944	584,441	205,767	378,674

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Clark's Point	98	DID NOT SUBMIT AN APPLICATION															
Cordova	2,406	28,872	18,045	4,812	4,812	12,030	12,030	11,700*	4,812	75,000*	12,000*		184,113	27,617	211,730	102,731	108,999
Craig	467	5,604	3,503	934	934	2,335	2,335	6,405*			4,000*		26,050	-0-	26,050	11,025	15,025
Deering	100	1,200	750			500					4,000*		6,450	2,177	8,627	-0-	8,627
Delta Junction	892		6,690			4,460		12,330*			4,000*		27,480	4,122	31,602	21,315	10,287
Dillingham	1,269	15,228	9,518	2,538	2,538	6,345	6,345	5,610*					48,122	12,632	60,754	-0-	60,754
Dismal	135		1,013								4,000*		5,013	1,316	6,329	-0-	6,329
Eagle	145					725		3,540*					4,265	640	4,905	-0-	4,905
Eek	195	2,340	1,463			975							4,778	1,433	6,211	-0-	6,211
Ekwok	109	DID NOT SUBMIT AN APPLICATION															
Elim	205	DID NOT SUBMIT FINANCIAL STATEMENT															
Emmonak	545	6,540				2,725		3,615*					12,880	3,864	16,744	13,082	3,662
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924				127,875*	60,924	126,000***	4,000* 25,000**	70,000	1,104,702	165,705	1,270,407	-0-	1,270,407
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*					39,951	13,483	53,434	25,865	27,569
Fortuna Ledge	200	2,400	1,500								4,000*		7,900	2,370	10,270	8,868	1,402
Galena Military	631 267	7,572 1,602	4,733	1,262		3,155 334		8,370*			4,000*		31,028	10,472	41,500	19,045	22,455
Gambell	412	4,944											4,944	1,298	6,242	6,242	-0-
Golovin	118	DID NOT SUBMIT AN APPLICATION															
Goodnews Bay	248		1,860	496		1,240							3,596	1,079	4,675	4,675	-0-
Grayling	189	DID NOT SUBMIT FINANCIAL STATEMENT															
Haines	1,366	16,392	10,245	2,732	2,732	6,830	6,830	15,375*					61,136	4,585	65,721	31,772	33,949
SUBTOTALS		601,862	292,563	73,698	12,290	44,839	27,540	217,890	65,730	201,000	65,000	70,000	1,572,408	252,793	1,825,201	244,620	1,580,581

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Ho-y Cross	212		1,590	424		1,060		6,000*			4,000*		13,074	4,412	17,486	-0-	17,486
Homer	1,802	21,624	13,515	3,604		9,010	9,010	12,795*					69,558	5,217	74,775	32,288	42,487
Hoonah	848	10,176	6,360	1,696		4,240	4,240						26,712	2,003	28,715	-0-	28,715
Hooper Bay	590	DID NOT SUBMIT AN APPLICATION															
Houston	375		2,813			1,875		35,175*					39,863	1,495	41,358	-0-	41,358
Hughes	98		735			490							1,225	413	1,638	-0-	1,638
Huslia	216		1,620	432		1,080		23,355*			4,000*		30,487	10,289	40,776	29,906	10,870
Hydaburg	380		2,850	760		1,900	1,900	3,240*			4,000*		14,650	-0-	14,650	7,322	7,328
Kachemak	151	DID NOT SUBMIT AN APPLICATION															
Kake	679	8,148		1,358		3,395		1,530*					14,431	541	14,972	-0-	14,972
Kaktovik	123		923			615							1,538	519	2,057	-0-	2,057
Kaltag	240		1,800	480		1,200		1,665*					5,145	1,736	6,881	4,436	2,445
Kasaan	38		285			190					4,000*		4,475	-0-	4,475	-0-	4,475
Kenai	5,364	64,368	40,230	10,728		26,820	26,820	59,955*					228,921	17,169	246,090	115,288	130,802
Ketchikan	7,928	95,136	59,460			39,640	39,640	24,900*	15,856	92,000***	8,000* 19,000**		393,632	-0-	393,632	188,057	205,575
Kiana	314	3,768				1,570		3,760*			4,000*		13,118	4,427	17,545	-0-	17,545
King Cove	408	4,896	3,060	816		2,040	2,040				4,000*		16,852	4,424	21,276	3,629	17,647
Kivalina	208	2,496	1,560			1,040		1,500*			4,000*		10,596	3,576	14,172	5,417	8,755
Klawock	323	3,876	2,423			1,615		2,535*			4,000*		14,449	-0-	14,449	4,710	9,739
Kobuk	60	DID NOT SUBMIT FINANCIAL STATEMENT															
Kodiak	4,960	59,520	37,200	9,920		24,800	24,800	21,420*					177,660	13,325	190,985	94,985	96,000
Kotlik	284	3,408				1,420					4,000*		8,828	2,648	11,476	-0-	11,476
SUBTOTALS		277,416	176,424	30,218	-0-	124,000	108,450	197,850	15,856	92,000	63,000	-0-	1,085,214	72,194	1,157,408	486,038	671,370

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Kotzebue	2,526	30,312	18,945	5,052	5,052	12,630	12,630	23,280*					107,901	36,417	144,318	-0-	144,318
Koyuk	160	1,920	1,200			0					4,000*		7,920	2,079	9,999	-0-	9,999
Koyukuk	124					620					4,000*		4,620	1,559	6,179	-0-	6,179
Kupreanof	42	DID NOT SUBMIT AN APPLICATION															
Kwethluk	444	5,328	3,330								4,000*		12,658	3,797	16,455	-0-	16,455
Larsen Bay	137	DID NOT SUBMIT FINANCIAL STATEMENT															
Lower Kalskag	195	2,340	1,463	390		975					4,000*		9,168	3,094	12,262	-0-	12,262
McGrath	296	3,500	2,220			1,480		8,825*					16,087	5,429	21,516	9,173	12,343
Manokotak	225	2,700	1,688										4,388	1,152	5,540	544	4,996
Mekoryuk	184	2,208	1,380	368		920					4,000*		8,876	2,663	11,539	1,792	9,747
Mountain Village	513	DID NOT SUBMIT FINANCIAL STATEMENT															
Napakiaik	276	3,312	2,070			1,380		3,720*			4,000*		14,482	4,345	18,827	-0-	18,827
Napaskiak	210	2,520	1,575										4,095	1,229	5,324	-0-	5,324
Nenana	521	6,252	3,908			2,605	2,605	16,140*					31,510	9,453	40,963	3,068	37,895
New Stuyahok	230	2,760											2,760	725	3,485	-0-	3,485
Newhalen	89	DID NOT SUBMIT AN APPLICATION															
Newtok	124	DID NOT SUBMIT AN APPLICATION															
Nightmute	123	1,476				615							2,091	627	2,718	-0-	2,718
Nikolai	85					425		1,380*			4,000*		5,805	1,959	7,764	-0-	7,764
Nome	2,585	31,020	19,388	5,170	5,170	12,925		15,420*	5,170	75,000*		55,000	224,263	58,869	283,132	206,848	76,284
Nondalton	226	DID NOT SUBMIT AN APPLICATION															
SUBTOTALS		95,700	57,167	10,980	10,222	35,375	15,235	68,775	5,170	75,000	28,000	55,000	456,624	133,397	590,021	221,425	368,596

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Noorvik	527	6,324	3,953	1,054		2,635		3,300*			4,000*		21,266	7,177	28,443	408	28,035
North Pole	461	5,532	3,458	922				16,080*					25,992	3,899	29,891	14,755	15,136
Nuiqsut	152	DID NOT SUBMIT AN APPLICATION															
Nulato	331					1,655		6,150*					7,805	2,634	10,439	-0-	10,439
Old Harbor	327	3,924	2,453	654		1,635	1,635	5,775*					16,076	1,206	17,282	-0-	17,282
Ouzinkie	170		1,275			850							2,125	159	2,284	-0-	2,284
Palmer	1,859	22,308	13,943	3,718		9,295	9,295	25,275*					83,834	3,144	86,978	35,832	51,146
Pelican	169		1,268		338	845	845	1,650*			4,000*		8,946	671	9,617	348	9,269
Petersburg	2,126	25,512	15,945	4,252		10,630	10,630	13,245*	4,252	75,000*	4,000*		163,466	6,130	169,596	84,798	84,798
Pilot Station	301	3,612	2,258	602		1,505		1,500*					9,477	2,843	12,320	2,810	9,510
Platinum	59	708	443			295							1,446	434	1,880	-0-	1,880
Point Hope	384	DID NOT SUBMIT AN APPLICATION															
Port Alexander	51		383				255						638	24	662	-0-	662
Port Heiden	89		668			445		39,900*					41,013	10,766	51,779	-0-	51,779
Port Lions	227	2,724	1,703			1,135	1,135	3,660*					10,357	777	11,134	1,137	9,997
Quinhagak	395	4,740	2,963					240*			4,000*		11,943	3,583	15,526	3,688	11,838
Ruby	219		1,643			1,095							2,738	924	3,662	1,089	2,573
Russian Mission	158			316				1,320*					1,636	491	2,127	-0-	2,127
Saint Mary's	415	4,980	3,113	830		2,075	2,075	8,45* 2,189**			4,000*		34,407	10,322	44,729	2,583	42,146
Saint Michael	206	2,472	1,545			1,030					4,000*		9,047	2,375	11,422	-0-	11,422
Saint Paul Military	522 28	6,264 168	4,125			2,610 35		54,450*					67,652	17,759	85,411	41,575	43,836
SUBTOTALS		89,268	61,139	12,348	338	37,770	25,870	189,879	4,252	75,000	24,000	-0-	519,864	75,318	595,182	189,023	406,159

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Sand Point	544		4,080	1,088	1,088	2,720	2,720	16,350*			4,000*		32,046	8,412	40,458	17,820	22,638
Savoonga	409	4,908	3,068			2,045					4,000*		14,021	3,681	17,702	-0-	17,702
Saxman	272		2,040	544		1,360		4,350*					8,294	-0-	8,294	-0-	8,294
Scammon Bay	193	2,316	1,448			965							4,729	1,419	6,148	-0-	6,148
Selawik	521	6,252	3,908			2,605							12,765	4,308	17,073	4,356	12,717
Seldovia	612	7,344	4,590				3,060	9,315*					24,309	1,823	26,132	12,978	13,154
Seward	2,279	27,348	17,093			11,395	11,395	22,568*					89,799	6,735	96,534	-0-	96,534
Shageluk	169		1,268			845		3,000* 2,025**			4,000*		11,138	3,759	14,897	-0-	14,897
Shaktolik	160	DID NOT SUBMIT AN APPLICATION															
Sheldon Point	136	DID NOT SUBMIT AN APPLICATION															
Shishmaref	326	3,912	2,445		652	1,630		2,760*			4,000*		15,399	4,042	19,441	-0-	19,441
Shungnak	182	2,184				910					4,000*		7,094	2,394	9,488	-0-	9,488
Skagway	854	10,248	6,405	1,708		4,270	4,270	14,250*			4,000*		45,151	3,386	48,537	23,475	25,062
Soldotna	2,586	31,032	19,395	5,172		12,930	12,930	36,405*					117,864	8,840	126,704	-0-	126,704
Stebbins	298	3,576	2,235			1,490							7,301	1,917	9,218	6,462	2,756
Tanana	499					2,495		16,575*					19,070	6,436	25,506	-0-	25,506
Teller	219	2,628						4,035*			4,000*		10,663	2,790	13,462	-0-	13,462
Tenakee Springs	140	1,680	1,050		280	700	700	1,500*					5,910	222	6,132	2,560	3,572
Togiak	419	5,028	3,143										8,171	2,145	10,316	-0-	10,316
Toksook Bay	317	3,804	2,378	634		1,585					4,000*		12,401	3,720	16,121	2,972	13,149
Tulksak	202	DID NOT SUBMIT AN APPLICATION															
Tununak	299	<u>3,588</u>	<u>2,243</u>								<u>4,000*</u>		<u>9,83</u>	<u>2,749</u>	<u>12,780</u>	<u>1,458</u>	<u>11,322</u>
SUBTOTALS		115,848	76,789	9,146	2,020	47,945	35,075	133,133	-0-	-0-	36,000*	-0-	455,956	68,987	524,943	72,081	452,862

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Unalakleet	630	7,560			1,260			13,830*			4,000*		26,650	6,996	33,646	-0-	33,646
Unalaska	510	6,120	3,825		1,020	2,550		57,630*			4,000* 6,000**		81,145	21,301	102,446	42,493	59,953
Upper Kalskag	164	1,968	1,230			820							4,018	1,356	5,374	-0-	5,374
Valdez	7,483	89,796	56,123	14,966	14,966	37,415	37,415	10,650*	14,966	75,000*			351,297	65,868	417,165	164,523	252,642
Wainwright	341	DID NOT SUBMIT AN APPLICATION															
Wales	109	DID NOT SUBMIT AN APPLICATION															
Wasilla	1,566					7,830		63,435*					71,265	2,672	73,937	23,803	50,134
White Mountain	98	NOT ELIGIBLE FOR CATEGORIES															
Whittier	292	3,504	2,190	584	584	1,460	1,460	15,750*			4,000*		29,532	4,430	33,962	16,310	17,652
Wrangell	3,152	37,824	23,640	6,304	6,304	15,760	15,760	10,560*	6,304	75,000*	4,000*		201,456	7,555	209,011	101,056	107,955
Yakutat	442		3,315	884	884	2,210	2,210	2,865*			4,000*		16,368	1,228	17,596	-0-	17,596
SUBTOTALS		146,772	90,323	22,738	25,018	68,045	56,845	174,720	21,270	150,000	26,000	-0-	781,731	111,406	893,137	348,185	544,952
TOTAL CITIES		1,312,817	823,888	166,954	57,280	405,254	290,415	1,125,407	112,284	593,000	310,000	125,000	5,322,294	848,039	6,170,333	1,767,139	4,403,194

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Akutan	65	488	488	128	616	308	308
Angoon (prorated @ .45205%)	150	509	509	19	528	-0-	528
Arctic Village	118	885	885	299	1,184	-0-	1,184
Atka	88	NO APPLICATION RECEIVED					
Beaver	82	NO APPLICATION RECEIVED					
Belkofski	58	NO APPLICATION RECEIVED					
Birch Creek	40	300	300	45	345	173	172
Chalkyitsik	92	NO APPLICATION RECEIVED					
Chignik	52	NO APPLICATION RECEIVED					
Chignik Lake	134	1,005	1,005	264	1,269	-0-	1,269
Circle	45	NO APPLICATION RECEIVED					
Copper Center	433	3,248	3,248	487	3,735	-0-	3,735
Cordova	340	2,550	2,550	383	2,933	1,467	1,456
Crooked Creek	107	NO APPLICATION RECEIVED					
Delta Junction	725	5,438	5,438	816	6,254	3,127	3,127
Dot Lake	83	NO APPLICATION RECEIVED					
Glennallen	1,152	8,640	8,640	1,296	9,936	-0-	9,936
Gulkana	75	NO APPLICATION RECEIVED					
Haines	558	4,185	4,185	314	4,499	2,229	2,270
Iliamna	112	840	840	221	1,061	-0-	1,061
Kipnuk	351	2,633	2,633	790	3,423	1,711	1,712
Klukwan	145	NO APPLICATION RECEIVED					
Koliganek	136	1,020	1,020	268	1,288	-0-	1,288
Kongiganak	200	NO APPLICATION RECEIVED					
SUBTOTAL		31,741	31,741	5,310	37,071	9,015	28,056

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Levelock	95	NO APPLICATION RECEIVED					
Mentasta Lake	80	NO APPLICATION RECEIVED					
Metlakatla	1,051	NO APPLICATION RECEIVED					
Minto	211	WRONG APPLICATION RECEIVED					
Myers Chuck	46	345	345	-0-	345	-0-	345
Nelson Lagoon	43	NO APPLICATION RECEIVED					
Nenana	267	2,003	2,003	676	2,679	-0-	2,679
Noatak	261	NO APPLICATION RECEIVED					
Nome		NO APPLICATION RECEIVED					
Northway Village	198	NO APPLICATION RECEIVED					
Pelican	31	233	233	17	250	-0-	250
Perryville	101	NO APPLICATION RECEIVED					
Petersburg	488	3,660	3,660	137	3,797	-0-	3,797
Pitka's Point	84	NO APPLICATION RECEIVED					
Rampart	64	480	480	162	642	-0-	642
Saint George Island	144	NO APPLICATION RECEIVED					
Skagway	15	113	113	8	121	-0-	121
Sleetmute	121	NO APPLICATION RECEIVED					
Stevens Village	80	NO APPLICATION RECEIVED					
Tok	854	6,405	6,405	961	7,366	3,683	3,683
Tri-Valley (Healy)	503	3,773	3,773	1,273	5,046	-0-	5,046
Tuntutuliak	225	1,688	1,688	506	2,194	-0-	2,194
Twin Hills	76	570	570	150	720	-0-	720
Yakutat		NO APPLICATION RECEIVED					
SUBTOTAL		19,270	19,270	3,890	23,160	3,683	19,477
TOTAL VOLUNTEER FIRE DEPTS.		51,011	51,011	9,220	60,231	12,698	47,533