

SB

271

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Director
JOHN GARVIN - Children Services

- 1) mandates cost setting
- 2) - reimburses for depreciation
- 3) - various reference of levels of care
- 4) establishes eff date

LaVonne Kidoll 6-6420
 All Youth Village

Crub = 276-4515

at Children's Services

Finance Comm -

11-20-70

188.71

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(190)

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TO: House of Representatives HCSS Committee

From: Dr. JOHN CARVIN,

Re: Fiscal Note on ~~#B 432~~ SB 271

Date: April 21, 1977

Based on DHSS Cost of Care figures for
the first six months of FY 1976-77 (7/1/76-12/31/76)

Total Child Care days of service provided	45,427
Average # children in care per day for 184 days	247

Total Reimbursable Expenses (6 months)	2,020,240
Average daily rate per child	44.47

Total Child Care Salaries (6 months)	1,218,806
Average cost for salaries per child care day	26.83

Assuming salary increases of 37.5% required
to bring salary level up to state entry level of 1100-800.

Average cost for salaries per child care day would be 36.89

Total projected child care salaries $36.89 \times 247 \times 6$	3,325,818
minus projected salaries w/out cost setting	<u>2,418,857</u>
net increase projected	906,961

Assuming depreciation based on 20 years @ 3.00 percent 270,465

Total annual increase with cost setting
and depreciation included 1,177,426