SCOMM

#9:150

Original sponsor: Rules Committee
by request of the Governor

Offered: 5/28/77

IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 52

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9, 10, and 11 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$18,113,700	--
Aviation Fuel Tax Account	2,940,000	--
Watercraft Fuel Tax Account	--	$1,460,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. Section 5(a), ch. 142, SLA 1974 is amended to read:

Sec. 5(a). Notwithstanding the provisions of AS 37.25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

Legislative Appropriation	Project Life
Up to $250,000	<u>four</u> [TWO] years
$250,001 to $1,000,000	<u>four</u> [THREE] years
Over $1,000,000	<u>five</u> [FOUR] years

* Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of $200,000 made to the Department of Public Works by sec. 18(b), ch. 279 SLA 1976 for the purpose of funding SB 201 (Elimination of architectural barriers in public buildings) is continued for fiscal year 1978 and lapses into the general fund on June 30, 1978.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

* Sec. 8. Fiscal Year 1978 operating and capital budget summary by funding source:

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	132,044,700	1,988,100	11,458,000	145,490,800
GENERAL FUND MATCH	24,644,600	865,500		25,510,100
GENERAL FUND	736,686,500	13,822,400	47,856,700	798,365,600
INTER AGENCY RECEIPTS	16,758,500	66,400		16,824,900
AGRICULTURAL LOAN FUND	155,600			155,600
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND RESERVE ACCT.	43,600			43,600
FISH AND GAME FUND	3,788,100			3,788,100
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	11,074,700		8,836,700	19,911,400
INTERNATIONAL AIRPORT REVENUE FUND	15,984,900		1,490,000	17,474,900
PROGRAM RECEIPTS	16,918,500	146,300		17,064,800
PUBLIC EMPLOYEES RETIREMENT FUND	618,700	5,000		623,700
SCHOOL FUND (CIGARETTE TAX)	2,604,400			2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	344,800			344,800
DISABLED FISHERMANS RESERVE ACCOUNT	293,600			293,600
SURPLUS PROPERTY REVOLVING FUND	255,800			255,800
TEACHERS RETIREMENT SYSTEM FUND	648,200	15,000		663,200
VETERANS REVOLVING LOAN FUND	1,173,300	182,000		1,355,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	7,180,800			7,180,800
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600			5,596,600
OVERHEAD, UNIVERSITY OF ALASKA				
MARINE/COASTAL PROTECTION FUND	366,300		6,000,000	6,366,300
DONATED COMMODITY HANDLING FEE ACCOUNT	50,800			50,800
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	33,891,900			33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND	2,413,900			2,413,900
TITLE 20	4,181,000			4,181,000
RESTRICTED RECEIPTS, UNIV. OF ALASKA				
TRAINING AND BUILDING FUND	250,000			250,000
**** TOTALS ****	$1,017,969,800	$17,090,700	$75,641,400	$1,110,701,900

* SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE 30, 1978.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * *

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CORRESPONDENCE STUDY		825,000		825,000
CROSS CULTURAL EDUCATION		508,700	123,900	384,800
STUDENT FINANCIAL AID				
SCHOLARSHIP LOAN PROGRAM		4,420,000	2,006,100	2,413,900
ADMINISTRATION		335,200	335,200	
POST SECONDARY EDUCATION				
GENERAL ADMINISTRATION		470,800	264,300	206,500
CENTER FOR STAFF DEVELOPMENT		825,900		825,900
WICHE		656,100	656,100	
ADULT EDUCATION & VOCATIONAL TRAINING				
ADULT BASIC EDUCATION		1,200,000	990,000	210,000
FIRE SERVICE TRAINING		68,000	68,000	
ADULT VOCATIONAL EDUCATION		100,100	50,000	50,100
COMMUNITY SCHOOLS		860,600	860,600	
CETA VOCATIONAL EDUCATION GRANTS		169,500		169,500
GRANTS ADMINISTRATION		496,300	364,700	131,600
SKILL CENTER		2,223,800	1,308,000	915,800
PUBLIC BROADCASTING COMMISSION				
OPERATIONS		2,579,600	2,479,600	100,000
MUSEUMS				
JUNEAU MUSEUM		441,400	441,400	
STATE LIBRARY				
REGULAR OPERATIONS		1,638,600	1,338,100	300,500
ANCHORAGE MEDIA CENTER		391,300	391,300	
PROGRAM EVALUATION				
K-12 EDUCATION PROGRAM		639,100	639,100	
CAREER & VOCATIONAL EDUCATION		448,100	218,400	229,700
SPECIAL EDUCATION		283,100	44,600	238,500
SUPPLEMENTAL PROGRAMS		674,000		674,000
PROFESSIONAL TEACHING PRACTICES COMMISSION				
COMMISSION		83,800		83,800
EXECUTIVE ADMINISTRATION				
COMMISSIONER		539,000	443,200	95,800
PLANNING INFORMATION & RESEARCH		610,100	167,800	442,300

EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BOARDS & COMMISSIONS		172,500	112,500	60,000
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SPECIAL EDUCATION GRANTS		110,800	110,800	
STATE BOND COMMITTEE				
DEBT SERVICE		20,844,700	20,344,700	500,000
UNIVERSITY OF ALASKA	9,710,500			
GENERAL EDUCATION	10,663,800			
LIBRARIES	470,400			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
BOARD OF REGENTS				
BOARD OF REGENTS		122,900	122,900	
REGENTS DISTRIBUTION		6,312,300	5,161,300	1,151,000
STATEWIDE				
INSTITUTIONAL SUPPORT		133,400	133,400	
ORGANIZED RESEARCH		36,701,200	6,763,100	29,938,100
GEOPHYSICAL INSTITUTE	7,307,600			
INSTITUTE OF MARINE SCIENCE	5,280,600			
INSTITUTE OF WATER RESOURCES	718,900			
AGRICULTURAL EXPERIMENT STATION	2,604,600			
INSTITUTE OF ARCTIC BIOLOGY	5,000,500			
INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	1,385,600			
CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600			
SEA GRANT PROGRAM	1,058,700			
ARCTIC ENVIRONMENTAL INFORMATION	1,698,400			
BIOME CENTER	781,400			
COOPERATIVE WILDLIFE RESEARCH	266,200			
MINERAL INDUSTRY RESEARCH	241,900			
FOREST SOILS LAB	336,300			
WAMI/MEDICAL SCIENCES	1,075,500			
GENERAL MISCELLANEOUS RESEARCH	777,300			
NAVAL ARCTIC RESEARCH LAB.	7,467,100			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS				
INSTRUCTION - 4 YR & GRADUATE		7,422,500	6,397,500	1,025,000
INSTRUCTION - TVCC		1,262,400	980,800	281,600
RESEARCH & PROFESSIONAL CENTERS		41,900		41,900
PUBLIC SERVICE		769,900	570,400	199,500
ACADEMIC SUPPORT - 4 YR & GRADUATE		2,746,800	2,517,100	229,700
ACADEMIC SUPPORT TVCC		223,400	223,400	
STUDENT SERVICES - 4 YR & GRADUATE		3,422,000	1,192,900	2,229,100
STUDENT SERVICES - TVCC		122,200	104,900	17,300
INSTITUTIONAL SUPPORT		12,434,400	8,254,600	4,179,800
STUDENT LOANS, SCHOLARSHIPS		424,700	74,700	350,000
CHANCELLOR'S DISTRIBUTION		675,000	675,000	

NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT; SUFFICIENT FUNDING SHALL BE ALLOCATED TO THE PERFORMING ARTS CENTER TO MAINTAIN THE PROGRAM AT THE CURRENT LEVEL.

ANCHORAGE				
INSTRUCTION - 4 YR & GRADUATE		3,838,400	3,012,500	825,900
INSTRUCTION - ACC		6,493,700	5,112,400	1,381,300
INSTRUCTION - MAT SU		332,000	302,000	30,000
RESEARCH & PROFESSIONAL CENTERS		639,000	166,800	472,200
PUBLIC SERVICE		182,800	148,800	34,000
ACADEMIC SUPPORT - 4 YR & GRADUATE		1,299,100	1,230,100	69,000
ACADEMIC SUPPORT - ACC		1,104,600	1,104,600	
ACADEMIC SUPPORT - MAT SU		67,000	67,000	
STUDENT SERVICES		2,078,900	721,100	1,357,800
STUDENT SERVICES - MAT SU		6,500	6,500	
INSTITUTIONAL SUPPORT		5,029,700	4,033,100	996,600
INSTITUTIONAL SUPPORT - MAT SU		201,000	199,000	2,000
STUDENT LOANS, SCHOLARSHIPS		1,098,000		1,098,000
PUBLIC SERVICES - EAGLE RIVER		75,000	75,000	
CHANCELLOR'S DISTRIBUTION		675,000	675,000	

NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT.

SOUTHEAST		146,600	142,700	3,900

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION - SENIOR		659,100	470,400	188,700
INSTRUCTION - JDCC		1,024,200	763,900	260,300
INSTRUCTION - KETCHIKAN		580,500	507,600	72,900
INSTRUCTION - SITKA		259,100	217,000	42,100
PUBLIC SERVICE		356,900	107,100	249,800
ACADEMIC SUPPORT - SENIOR		289,500	277,600	11,900
ACADEMIC SUPPORT - JDCC		132,100	132,100	
ACADEMIC SUPPORT - KETCHIKAN	84,400			
ACADEMIC SUPPORT - SITKA	62,200			
STUDENT SERVICES		307,900	160,600	147,300
STUDENT SERVICES - KETCHIKAN		21,500	21,500	
STUDENT SERVICES - SITKA		15,300	15,300	
INSTITUTIONAL SUPPORT - JUNEAU		1,228,900	1,083,300	145,600
INSTITUTIONAL SUPPORT - KETCHIKAN		183,900	168,900	15,000
INSTITUTIONAL SUPPORT - SITKA		88,900	88,900	
RURAL EDUCATION AFFAIRS		242,100	237,100	5,000
INSTRUCTION - KODIAK		612,700	444,700	168,000
INSTRUCTION - KENAI		610,400	531,800	78,600
INSTRUCTION - KUSKOKWIM		1,534,900	841,800	693,100
INSTRUCTION - NORTHWEST		196,400	159,800	36,600
INSTRUCTION - RURAL CENTERS		1,124,600	1,124,600	
INSTRUCTION - CENTRAL SUPPORT		210,000	210,000	
RESEARCH & PROFESSIONAL CENTERS		155,800	118,600	37,200
PUBLIC SERVICES		2,089,200	1,656,900	432,300
ACADEMIC SUPPORT - KUSKOKWIM	237,100			
ACADEMIC SUPPORT - NORTHWEST	5,000			
ACADEMIC SUPPORT - CENTRAL SUPPORT		527,000	341,300	185,700
STUDENT SERVICES - KENAI		72,400	68,400	4,000
STUDENT SERVICES - KUSKOKWIM		176,800	65,800	111,000
INSTITUTIONAL SUPPORT - KODIAK		296,200	287,600	8,600
INSTITUTIONAL SUPPORT - KENAI		303,800	285,900	17,900
INSTITUTIONAL SUPPORT - KUSKOKWIM		250,500	215,500	35,000
INSTITUTIONAL SUPPORT - NORTHWEST		189,900	181,500	8,400
INSTITUTIONAL SUPPORT - CENTRAL		262,400	262,400	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * * *	* * * * * *		
	* * * * * SOCIAL SERVICES * * * * *			
	* * * * * *	* * * * * *		
OFFICE OF THE GOVERNOR				
PIONEERS HOME ADVISORY BOARD		8,400	8,400	
ALASKA PLAN		225,000	225,000	
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS		9,783,000	9,783,000	
PIONEERS HOMES				
SITKA		2,182,300	2,182,300	
FAIRBANKS		2,182,300	2,182,300	
PALMER		1,952,800	1,952,800	
KOTZEBUE		625,000	625,000	
ANCHORAGE		2,266,500	2,266,500	
CENTRAL OFFICE		104,400	104,400	
DEPARTMENT OF EDUCATION				
VOCATIONAL REHABILITATION				
COUNSELING & PLACEMENT		1,543,200	580,100	963,100
SERVICES TO CLIENTS		2,463,500	1,327,400	1,136,100
ADMINISTRATION		434,200	184,800	249,400
SPECIALIZED FACILITIES		110,900	27,200	83,700
DISABILITY DETERMINATION		368,600		368,600
EMPLOYMENT OF THE HANDICAPPED		107,600	107,600	
YOUTH EMPLOYMENT SERVICES		60,000		60,000
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS				
AFDC		15,360,300	7,680,100	7,680,200
OLD AGE ASSISTANCE		2,631,900	2,631,900	
AID TO THE BLIND		110,900	110,900	
AID TO THE DISABLED		2,546,800	2,546,800	
GENERAL RELIEF		288,000	288,000	
PROGRAM SERVICES				
HOMEMAKER SERVICES		464,800	464,800	
FOSTER CARE		2,052,500	1,432,500	620,000

SOCIAL SERVICES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
INSTITUTIONAL CARE		3,799,800	3,073,500	726,300
DAY CARE		122,800	43,300	79,500
YOUTH SERVICES		90,000	90,000	
SOCIAL SERVICES				
SOUTHCENTRAL REGION		1,691,200	1,691,200	
NORTHERN REGION		964,600	964,600	
SOUTHEASTERN REGION		375,000	375,000	
WESTERN REGION		594,300	594,300	
NORTHWESTERN REGION		472,100	472,100	
SOUTHERN REGION		359,900	359,900	
KENAI		71,900	71,900	
PUBLIC ASSISTANCE				
ELIGIBILITY		2,858,200	1,743,500	1,114,700
STAFF DEVELOPMENT		182,200	37,300	144,900
SOCIAL SERVICES ADMINISTRATION				
CENTRAL OFFICE		866,400	824,400	42,000
STAFF DEVELOPMENT		250,000	62,500	187,500
WIN		603,600	60,400	543,200
OFFICE OF AGING		2,202,100	221,600	1,980,500
ALCOHOL & DRUG ABUSE				
ADMINISTRATION		609,700	362,300	247,400
ALCOHOLISM GRANTS		2,614,000	1,910,200	703,800
DRUG ABUSE GRANTS		799,600	634,900	164,700
ADMINISTRATION (DHSS)				
COMMISSIONERS OFFICE		439,900	439,900	
DIRECTORS OFFICE		253,500	253,500	
PERSONNEL		301,200	301,200	
SUPPLY		267,600	267,600	
FINANCE		814,500	814,500	
GRAPHIC ARTS		62,800	62,800	
OC/COLLECTION AGENCY		815,200	479,700	335,500
TITLE XX OFFSET			-4,181,000	4,181,000
DEPARTMENT OF LABOR				
FISHERMANS FUND		283,600		283,600

SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SECOND INJURY FUND		334,800		334,800
EMPLOYMENT SECURITY				
EMPLOYMENT SERVICES #		7,267,100		7,267,100
#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: AN ADDITIONAL $4,000 APIECE SHALL BE PROVIDED FOR OFFICE RENT AT TOK AND PETERSBURG.				
UNEMPLOYMENT INSURANCE		8,409,000		8,409,000
PIPELINE UNEMPLOYMENT INSURANCE		1,520,100		1,520,100
ADMINISTRATION #		980,800		980,800
#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE PEVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
WIN		956,400	95,600	860,800
LABOR MARKET INFORMATION		394,600		394,600
GAAB CETA CONTRACT		594,200		594,200
ADMINISTRATION (DOL)				
COMMISSIONERS OFFICE		480,500	480,500	
SUPPORT		1,803,400	120,700	1,682,700
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
VETERANS SERVICES		66,900	66,900	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR CITIZENS TAX EXEMPTION				
PROPERTY TAX EXEMPTION		1,292,300	1,292,300	
RENTERS EQUIVALENCY		654,200	654,200	
SPECIAL ASSESSMENTS		168,000	168,000	
CHILD ASSISTANCE				
DAY CARE		1,706,000	1,706,000	
HEAD START		444,500	444,500	
CETA		9,326,900	51,700	9,275,200
CLASSROOM TRAINING	1,528,200			
ON THE JOB TRAINING	637,100			
WORK EXPERIENCE	2,505,400			
PUBLIC SERVICE EMPLOYMENT	2,414,000			
SERVICES TO CLIENTS	653,800			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION	1,588,400			
STATE BOND COMMITTEE				
DEBT SERVICE		1,095,500	1,095,500	
PIONEERS HOMES	1,029,200			
SENIOR CITIZEN HOUSING	66,300			
****** ******				
***** HEALTH *****				
****** ******				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSING				
FIELD NURSING		3,340,100	2,651,000	689,100
HOME HEALTH SERVICE		28,600	4,300	24,300
ADMINISTRATION		681,100	647,300	33,800
EARLY SCREENING		168,900		168,900
COMMUNICABLE DISEASE CONTROL				
TUBERCULOSIS CONTROL		660,700	576,800	83,900
VENEREAL DISEASE CONTROL		211,200	150,000	61,200
IMMUNIZATION		71,700	34,700	37,000
EPIDEMIOLOGY		255,700	245,700	10,000
ENVIRONMENTAL HEALTH		1,114,600	989,600	125,000
CHILD & FAMILY HEALTH				
FAMILY PLANNING		354,900	150,400	204,500
MATERNAL & CHILD HEALTH		236,500	119,900	116,600
HANDICAPPED CHILDREN		1,188,100	1,055,100	133,000
COMMUNICATIVE DISORDERS #		482,200	321,500	160,700

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: 100.0 OF THIS AMOUNT IS TO BE GRANTED TO YKHC FOR TREATMENT OF OTITIS MEDIA.

CHILD DEVELOPMENT SERVICE		231,600	116,600	115,000
ADMINISTRATION		109,900	93,900	16,000
NUTRITION		467,500	52,000	415,500
LABORATORIES				
REGIONAL LABS #		1,208,100	1,125,800	82,300

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP CONTROL PROGRAM WILL BE FUNDED AT 30.0.

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION		121,800	91,500	30,300
HEALTH INFORMATION				
HEALTH MANAGEMENT DATA		62,900	59,900	3,000
IMPAIRMENT REGISTRY		79,200	79,200	
VITAL STATISTICS		502,400	425,200	77,200
CERTIFICATION & LICENSING		270,900	46,300	224,600
PUBLIC HEALTH ADMINISTRATION				
ADMINISTRATION		441,600	411,500	30,100
HEALTH EDUCATION		140,600	128,200	12,400
GRANT TO GAAB		700,000	647,500	52,500
ALASKA PSYCHIATRIC INSTITUTE		6,726,800	5,257,800	1,469,000
HARBORVIEW		5,054,300	691,100	4,363,200
CONTRACT INSTITUTIONS		1,964,800	1,964,800	
STATE MENTAL HEALTH CENTERS				
JUNEAU		280,800	265,300	15,500
FAIRBANKS		334,300	303,300	31,000
COMMUNITY MENTAL HEALTH CENTERS		2,143,700	2,143,700	
MENTAL HEALTH ADMINISTRATION				
DEVELOPMENTAL DISABILITIES		150,000		150,000
ADMINISTRATION		678,700	600,200	78,500
MEDICAID				
HOSPITALS		3,058,900		3,058,900
PHYSICIAN SERVICES		1,280,200		1,280,200
OTHER SERVICES		435,100		435,100
EARLY SCREENING		1,192,400		1,192,400
NURSING HOMES		10,461,000	246,000	10,215,000
STATE INSTITUTIONS		5,779,800	2,889,900	2,889,900
GENERAL RELIEF MEDICAL		4,010,900	4,010,900	
PUBLIC ASSISTANCE ADMINISTRATION		794,600	484,700	309,900
PLANNING & RESEARCH				
DATA SERVICES #		479,000	236,300	242,700

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
HEALTH PLANNING		783,700	548,700	235,000
HUMAN SERVICES PLANNING		121,100	121,100	
ADMINISTRATION		106,300	106,300	
EMERGENCY MEDICAL SERVICES		723,800	500	723,300
STATE BOND COMMITTEE				
DEBT SERVICE		1,741,600	1,741,600	
HEALTH FACILITIES	1,741,600			
* * * * * *	* * * * * *			
* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
LIMITED ENTRY #		850,000	850,000	
#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
FISHERIES COMMISSIONS				
INTERNATIONAL NORTH PACIFIC		12,700	12,700	
INTERNATIONAL FISHERIES		115,600	115,600	
PACIFIC MARINE FISHERIES COMMISSION		27,400	27,400	
LAW OF THE SEA		22,700	22,700	
COASTAL ZONE MANAGEMENT AND OCS PLANNING		2,135,200	250,000	1,885,200
ALASKA FISHERIES COUNCIL		170,000	170,000	
PIPELINE SURVEILLANCE				
OIL PIPELINE SURVEILLANCE		864,500		864,500
GAS PIPELINE REVIEW		156,200	156,200	
DEPARTMENT OF REVENUE				
FISH & GAME LICENSING		577,500	309,500	268,000
DEPARTMENT OF NATURAL RESOURCES				
LAND MANAGEMENT				
CENTRAL OFFICE		711,000	711,000	
CLASSIFICATION		216,900	216,900	
ADMINISTRATION & SUPPORT				
CADASTRAL ENGINEERING		815,100	815,100	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION		688,200	665,800	22,400
DISTRICT OPERATIONS				
SOUTHEAST DISTRICT		386,200	386,200	
SOUTHCENTRAL DISTRICT		1,125,800	1,125,800	
NORTHCENTRAL DISTRICT		675,300	675,300	
GEOLOGICAL & GEOPHYSICAL PROGRAMS				
RESOURCE INVESTIGATIONS		946,100	946,100	
PUBLICATIONS		149,700	149,700	
MINERAL LABORATORY		214,200	214,200	
REGULATIONS AND INFORMATION		150,000	150,000	
ADMINISTRATION		207,100	207,100	
MINERAL AND ENERGY MANAGEMENT				
MINERAL LEASING		215,000	215,000	
EVALUATION AND OPERATIONS		644,600	603,600	41,000
MINING		54,500	54,500	
ADMINISTRATION		168,200	168,200	
OIL & GAS				
CONSERVATION		863,300	863,300	
ROYALTY OIL AND GAS BOARD		167,400	167,400	
FOREST PROTECTION & MANAGEMENT				
FIRE PROTECTION-STATE		147,400	107,400	40,000
FIRE PROTECTION-BLM		1,200,100	831,700	368,400
RESEARCH & TECHNICAL		47,900	32,900	15,000
MANAGEMENT AND TIMBER SALES		137,000	137,000	
ADMINISTRATION		58,900	43,900	15,000
ALASKA CONSERVATION ACTION CORPS		467,900	93,600	374,300
PARKS & RECREATION-DISTRICTS				
MAT-SU		409,700	409,700	
CHUGACH		377,700	377,700	
KENAI-KODIAK		217,900	217,900	
SOUTHEAST		186,200	186,200	
COPPER BASIN		105,500	105,500	
INTERIOR		329,300	329,300	
PARK MANAGEMENT				
OPERATIONS ADMINISTRATION		34,900	34,900	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PARK DEVELOPMENT		135,200	135,200	
STATE-FEDERAL COORDINATION		98,000	49,000	49,000
ADMINISTRATION AND SUPPORT		256,500	256,500	
STATEWIDE PROGRAMS				
HISTORIC PRESERVATION		93,500	46,800	46,700
ARCHAEOLOGY		65,200	44,300	20,900
DIRECTION AND SUPPORT		131,800	65,900	65,900
LAND USE PLANNING				
PLANNING UNIT		130,700	130,700	
STATE-FEDERAL COMMISSION		600,200	600,200	
MANAGEMENT AND ADMINISTRATION				
OFFICE OF THE COMMISSIONER		693,900	693,900	
OFFICE OF THE ASSOCIATE COMMISSIONER		54,200	54,200	
PIPELINE ADMINISTRATION AND SUPPORT		61,000		61,000
COASTAL ZONE COORDINATION		35,100	11,700	23,400
PLANNING AND RESEARCH		361,600	361,600	
DEPARTMENT OF FISH & GAME				
COMMERCIAL FISH				
RESEARCH		1,840,900	1,840,900	
MANAGEMENT		4,088,900	4,063,900	25,000
ADMINISTRATION AND SUPPORT		678,700	678,700	
FEDERAL AID PROGRAMS		1,364,700	731,200	633,500
GAME				
INVESTIGATIONS AND RESEARCH		4,209,600		4,209,600
MANAGEMENT		392,500		392,500
HUNTER SAFETY		117,900		117,900
ADMINISTRATION AND SUPPORT		318,500		318,500
SPORT FISH				
INVESTIGATIONS AND RESEARCH		2,107,700		2,107,700
MANAGEMENT		739,600		739,600
SPORT FISH RESTORATION		46,700		46,700
ADMINISTRATION		192,700		192,700
FRED				
ANADROMOUS		4,695,000	4,695,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION		688,200	665,800	22,400
DISTRICT OPERATIONS				
SOUTHEAST DISTRICT		386,200	386,200	
SOUTHCENTRAL DISTRICT		1,125,800	1,125,800	
NORTHCENTRAL DISTRICT		675,300	675,300	
GEOLOGICAL & GEOPHYSICAL PROGRAMS				
RESOURCE INVESTIGATIONS		946,100	946,100	
PUBLICATIONS		149,700	149,700	
MINERAL LABORATORY		214,200	214,200	
REGULATIONS AND INFORMATION		150,000	150,000	
ADMINISTRATION		207,100	207,100	
MINERAL AND ENERGY MANAGEMENT				
MINERAL LEASING		215,000	215,000	
EVALUATION AND OPERATIONS		644,600	603,600	41,000
MINING		54,500	54,500	
ADMINISTRATION		168,200	168,200	
OIL & GAS				
CONSERVATION		863,300	863,300	
ROYALTY OIL AND GAS BOARD		167,400	167,400	
FOREST PROTECTION & MANAGEMENT				
FIRE PROTECTION-STATE		147,400	107,400	40,000
FIRE PROTECTION-BLM		1,200,100	831,700	368,400
RESEARCH & TECHNICAL		47,900	32,900	15,000
MANAGEMENT AND TIMBER SALES		137,000	137,000	
ADMINISTRATION		58,900	43,900	15,000
ALASKA CONSERVATION ACTION CORPS		467,900	93,600	374,300
PARKS & RECREATION-DISTRICTS				
MAT-SU		409,700	409,700	
CHUGACH		377,700	377,700	
KENAI-KODIAK		217,900	217,900	
SOUTHEAST		186,200	186,200	
COPPER BASIN		105,500	105,500	
INTERIOR		329,300	329,300	
PARK MANAGEMENT				
OPERATIONS ADMINISTRATION		34,900	34,900	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KITOI BAY		118,500	118,500	
FIRE LAKE-FT RICHARDSON		572,000	572,000	
CRYSTAL LAKE		513,800	513,800	
ENGINEERING SUPPORT		147,300	147,300	
ADMINISTRATION		928,500	928,500	
ADMINISTRATION AND SUPPORT				
OFFICE OF THE COMMISSIONER		191,600	191,600	
INFORMATION AND EDUCATION		168,900	168,900	
ADMINISTRATIVE SERVICES #		2,244,100	1,849,400	394,700

HOUSE FINANCE COMMITTEE REQUESTS A REPORT ON JANUARY 1, 1978 SHOWING RENTS PAID BY EMPLOYEES OF THE ALASKA DEPARTMENT OF FISH AND GAME.

VESSELS		1,219,200	1,194,200	25,000
BOARD OF FISHERIES		91,400	91,400	
BOARD OF GAME		66,900	66,900	
HOUSING PROGRAM		128,700		128,700
HABITAT PROTECTION				
MARINE/COASTAL HABITAT MANAGEMENT		176,500	176,500	
LAND AND WATER PROTECTION		264,500	188,100	76,400
LAND AND WATER MANAGEMENT		270,000	137,400	132,600
ADMINISTRATION AND SUPPORT		185,500	185,500	
PIPELINE MONITORING		952,100		952,100
DEPARTMENT OF PUBLIC SAFETY				
PROTECTION				
ENFORCEMENT		4,810,900	4,810,900	
DIRECTORS OFFICE		603,300	603,300	
AIRCRAFT SECTION		634,400	634,400	
MARINE ENFORCEMENT		919,600	746,800	172,800
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER PROGRAMS				
WATER POLLUTION CONTROL		180,100	54,100	126,000
WATER SUPPLY		611,800	553,900	57,900
FACILITY CONSTRUCTION AND OPERATION		183,700	126,700	57,000
DIRECTORS OFFICE		86,900	86,900	
ENVIRONMENTAL ANALYSIS		268,600	268,600	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TERRESTIAL PROGRAMS				
AIR QUALITY		160,300	105,400	54,900
LAND USE		194,000	194,000	
DIRECTORS OFFICE		89,700	89,700	
PROGRAM COORDINATION		229,900	229,900	
ADMINISTRATION AND SUPPORT				
OFFICE OF THE COMMISSIONER		655,100	256,100	399,000
ADVISORY BOARD		11,200	11,200	
MANAGEMENT SERVICES		263,000	263,000	
TECHNICAL SERVICES		309,600	266,800	42,800
FIELD OPERATIONS				
PIPELINE MONITORING		252,900		252,900
REGIONAL OFFICES				
SOUTHEAST REGION		238,700	199,900	38,800
SOUTHCENTRAL REGION		453,000	364,800	88,200
NORTHERN REGION		404,400	357,200	47,200
PRINCE WILLIAM SOUND REGION		152,200	108,800	43,400
STATE BOND COMMITTEE				
DEBT SERVICE		5,791,900	5,791,900	
FISH AND GAME FACILITIES	2,038,000			
WATER AND SEWER	3,284,700			
PARKS AND RECREATION	386,000			
FIRE PROTECTION	83,200			
******	******			
***** PUBLIC PROTECTION *****				
******	******			
DEPARTMENT OF ADMINISTRATION				
STATE RECORDER		779,600	779,600	
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION		381,800	381,800	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
DEPARTMENT OF LABOR				
OSHA				
GENERAL ADMINISTRATION		501,900	251,000	250,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)				
COMPLIANCE INSPECTION		904,200	452,100	452,100
HEALTH INSPECTION		236,900	118,500	118,400
TRAINING AND CONSULTATION		289,500	144,700	144,800
PLANNING AND STANDARDS		150,100	75,100	75,000
RESEARCH CONTRACTS		118,800	59,400	59,400
INDUSTRIAL SAFETY				
STATE INSPECTION		393,100	196,500	196,600
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
CONSUMER PROTECTION				
WEIGHTS AND MEASURES		592,800	592,800	
BANKING AND SECURITIES				
BANKING AND SMALL LOANS		186,600	186,600	
SECURITIES AND LAND SALES		132,800	132,800	
CORPORATIONS		161,500	161,500	
ADMINISTRATION AND SUPPORT		132,100	132,100	
INSURANCE				
INSURANCE COMPANIES		320,700	320,700	
RATES & POLICY FORMS		152,300	152,300	
LICENSING		52,400	52,400	
INVESTIGATION		123,800	123,800	
REGULATION OF BUSINESS & PROFESSIONS				
ALASKA PUBLIC UTILITIES COMMISSION		1,235,100	1,222,800	12,300
ALASKA TRANSPORTATION COMMISSION		1,147,400	1,147,400	
ALASKA PIPELINE COMMISSION		578,900	578,900	
REGULATION & LICENSING OF PROFESSIONS		770,100	770,100	
ADMINISTRATION AND SUPPORT		620,100	620,100	
DEPARTMENT OF MILITARY AFFAIRS				
SEARCH & RESCUE				
CIVIL AIR PATROL		282,100	282,100	
ALASKA DISASTER OFFICE				
CIVIL DEFENSE PLANNING		504,100	316,800	187,300
RADIOLOGICAL PROGRAM		40,500		40,500
CITY PARTICIPATION		125,000		125,000
FLOOD CONTROL		70,800	70,800	

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DISASTER RELIEF ACT		95,600		95,600
ALASKA NATIONAL GUARD				
OFFICE OF ADJUTANT GENERAL		942,400	942,400	
STATE ARMORIES		680,300	680,300	
FEDERAL ARMORIES		606,600	4,200	602,400
ARMY TRAINING SUPPORT		375,100	116,100	259,000
AIR TRAINING SUPPORT		668,400	163,000	505,400
ORGANIZED MILITIA BENEFITS		400,700	400,700	
HITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL INSPECTION				
PLANT INDUSTRY		99,100	83,000	16,100
ANIMAL INDUSTRY		671,100	454,200	216,900
DEPARTMENT OF PUBLIC SAFETY				
FIRE SAFETY		713,300	593,300	120,000
DRIVER VEHICLE SERVICES				
DRIVER SERVICES		519,900	519,900	
VEHICLE SERVICES		531,200	531,200	
FIELD OPERATIONS		2,832,700	2,432,700	400,000
ADMINISTRATION		336,400	336,400	
COORDINATION		241,100	34,300	206,800
FEDERAL PROJECTS		857,100		857,100
MUNICIPAL TAX UNIT		198,400		198,400
WEIGHTS & MEASURES				
VEHICLE WEIGHT ENFORCEMENT		499,900	359,600	140,300
STATE BOND COMMITTEE				
DEBT SERVICE		743,800	743,800	
NATIONAL GUARD FACILITIES	78,700			
FLOOD CONTROL	632,600			
FIRE CENTERS	32,500			
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* * * * * ADMINISTRATION OF JUSTICE * * * * *				
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ADMINISTRATION OF JUSTICE (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF THE GOVERNOR				
PUBLIC DEFENDER				
FIRST JUDICIAL DISTRICT		286,300	286,300	
SECOND JUDICIAL DISTRICT		99,200	99,200	
THIRD JUDICIAL DISTRICT		988,100	988,100	
FOURTH JUDICIAL DISTRICT		551,800	551,800	
ADMINISTRATION AND SUPPORT		117,600	117,600	
HUMAN RIGHTS COMMISSION		838,200	838,200	
POLICE STANDARDS COUNCIL		96,500	96,500	
CRIMINAL JUSTICE PLANNING				
ACTION GRANTS		2,119,200	189,200	1,930,000
DISCRETIONARY GRANTS		661,100	61,100	600,000
PLANNING		674,100	205,400	468,700
DEPARTMENT OF LAW				
PROSECUTION				
FIRST JUDICIAL DISTRICT		413,500	413,500	
SECOND JUDICIAL DISTRICT		111,800	111,800	
THIRD JUDICIAL DISTRICT		1,952,500	1,952,500	
FOURTH JUDICIAL DISTRICT		816,500	816,500	
ADMINISTRATION AND SUPPORT		215,500	215,500	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADULT CONFINEMENT				
PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
FAIRBANKS CORRECTION CENTER		1,804,600	1,804,600	
KETCHIKAN CORRECTION CENTER		604,400	604,400	
ANCHORAGE ANNEX CORRECTION CENTER		1,277,300	1,277,300	
EAGLE RIVER CORRECTION CENTER		1,887,500	1,887,500	
RIDGEVIEW MANOR		702,500	702,500	
LOCAL FACILITIES		1,057,100	1,057,100	
OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
JUVENILE CONFINEMENT				
MCLAUGHLIN YOUTH CENTER		3,498,000	3,498,000	

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOCAL FACILITIES		2,211,900	2,211,900	
OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000	
PROBATION & PAROLE				
FIRST JUDICIAL DISTRICT		624,600	624,600	
SECOND JUDICIAL DISTRICT		168,000	168,000	
THIRD JUDICIAL DISTRICT		1,428,100	1,428,100	
FOURTH JUDICIAL DISTRICT		610,700	610,700	
ADMINISTRATION & SUPPORT		1,054,900	1,054,900	
PAROLE BOARD		124,800	124,800	
VIOLENT CRIMES COMPENSATION		323,600	323,600	
DEPARTMENT OF LABOR				
WAGE & HOUR ADMINISTRATION		582,300	582,300	
ADMINISTRATION OF WORKMENS COMPENSATION		918,400	918,400	
LOCAL HIRE		100,000	100,000	
DEPARTMENT OF PUBLIC SAFETY				
COMMUNITY RELATIONS		85,900	85,900	
ENFORCEMENT				
DETACHMENTS & CIB		13,576,500	13,446,100	130,400

#THE NEW POSITIONS IN ANCHORAGE ARE TO BE USED TO ESTABLISH TROOPER POSTS IN SAND LAKE AND EAGLE RIVER IN FY78 ONLY. AFTER FY78 THESE POSITIONS SHALL BE REASSIGNED BY THE DEPARTMENT TO OTHER AREAS OF THE STATE AS NEEDED. THE FY78 APPROPRIATION IS CONTINGENT UPON THIS INTENT BEING CARRIED OUT.

NARCOTICS UNIT		515,500	515,500	
AST DIVISION HEADQUARTERS		714,900	714,900	
OFFICE OF THE COMMISSIONER		1,646,800	1,646,800	
ADMINISTRATIVE SERVICES				
RECORDS & IDENTIFICATION		135,100	135,100	
LABORATORY SERVICES		150,200	140,200	10,000
CENTRAL COMMUNICATIONS		1,247,400	1,247,400	
HOUSING PROGRAMS		680,500	329,500	351,000
RESEARCH & PLANNING #		305,700	275,000	30,700

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ADMINISTRATION OF JUSTICE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TRAINING		1,296,900	1,250,800	46,100
JUDICIAL SERVICES AST		2,161,900	2,161,900	
STATE BOND COMMITTEE				
DEBT SERVICE		953,100	953,100	
DEBT SERVICE	953,100			
ALASKA COURT SYSTEM				
ALASKA COURT SYSTEM				
SUPREME COURT		1,426,000	1,426,000	
DISTRICT & SUPERIOR COURTS		14,491,900	14,491,900	
ADMINISTRATION & SUPPORT		2,054,400	2,054,400	
JUDICIAL COUNCIL		201,700	201,700	
JUDICIAL QUALIFICATIONS		28,000	28,000	
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***** DEVELOPMENT *****				
****** ******				
OFFICE OF THE GOVERNOR				
TOKYO OFFICE		110,000	110,000	
POLICY DEVELOPMENT AND PLANNING		290,000		290,000
DEPARTMENT OF ADMINISTRATION				
SURPLUS PROPERTY		222,100		222,100
DEPARTMENT OF REVENUE				
SHARED TAXES				
BUSINESS LICENSE TAX		11,025,000	11,025,000	
AMUSEMENT AND GAMING TAX		35,000	35,000	
AVIATION FUEL TAX		165,000	165,000	
ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000	
LIQUOR LICENSE TAX #		550,000	550,000	
FISHERIES TAX		525,000	525,000	
MUNICIPAL BOND BANK AUTHORITY		251,200		251,200
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE				
GENERAL OPERATIONS		894,900	894,900	
EDA PLANNING		198,500	49,600	148,900
LOAN FUND ADMINISTRATION		463,900	463,900	

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VETERANS LOAN FUND		1,126,800		1,126,800
TOURISM		1,411,700	1,411,700	
ENERGY AND POWER DEVELOPMENT		469,400	469,400	
ALASKA POWER AUTHORITY		471,600	471,600	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL DEVELOPMENT				
STATE FAIRS		124,700	124,700	
PLANT MATERIALS CENTER		357,000	357,000	
ADMINISTRATION AND SUPPORT		133,400	133,400	
AGRICULTURAL LOAN FUND		139,200		139,200
DEPARTMENT OF FISH & GAME				
KING CRAB QUALITY CONTROL BOARD		336,800		336,800
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
HOUSING DEVELOPMENT				
SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000	
LOCAL GOVERNMENT ASSISTANCE		382,400	362,400	20,000
COMMUNITY PLANNING ASSISTANCE		1,199,100	425,900	773,200
LOCAL BOUNDARY COMMISSION				
ADMINISTRATION		73,900	73,900	
ORGANIZATIONAL GRANTS		25,000	25,000	
STATE ASSESSOR				
JUNEAU INDEMNIFICATION		24,000	24,000	
AGRICULTURAL LAND EXEMPTION		125,000	125,000	
ADMINISTRATION		212,200	212,200	
REVENUE SHARING				
MUNICIPAL SERVICES REVENUE SHARING		19,600,200	19,600,200	
NATIONAL FOREST RECEIPTS		664,800	664,800	
COMMUNITY LEGAL ASSISTANCE		20,000	20,000	
ADMINISTRATION				
OFFICE OF THE COMMISSIONER		182,700	182,700	
ADMINISTRATIVE SERVICES		243,500	243,500	
COMMUNITY AND RURAL DEVELOPMENT				
GRANTS		842,100	842,100	
ADMINISTRATION		516,000	232,000	284,000

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE		2,757,300	2,757,300	
REMOTE HOUSING	238,000			
PORT FACILITIES	1,501,700			
WATERWAYS AND HARBORS	632,600			
NATURAL DISASTER	385,000			
******	******			
***** TRANSPORTATION *****				
******	******			
STATE BOND COMMITTEE				
DEBT SERVICE		21,662,000	19,741,100	1,920,900
HIGHWAYS	9,934,100			
MARINE TRANSPORTATION	4,249,500			
AVIATION	7,478,400			
DEPARTMENT OF TRANSPORTATION				
ADMINISTRATION				
COMMISSIONER'S OFFICE		1,128,700	1,108,700	20,000
TRANSPORTATION PLANNING		187,400	129,900	57,500
INTERNAL REVIEW		328,200	297,600	30,600
ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800
MARINE TRANSPORTATION				
SOUTHEAST VESSEL OPERATIONS #		28,168,900	28,119,900	49,000
SOUTHEAST SHORE FACILITIES *		1,675,200	1,442,700	232,500

*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE LEGISLATURE.

SOUTHWEST VESSEL OPERATIONS #		4,721,800	4,707,800	14,000
SOUTHWEST SHORE FACILITIES		388,800	326,400	62,400
ADMINISTRATION		1,459,500	1,459,500	
SOUTHEAST REGION OPERATIONS & MAINTENANCE				
AIRPORTS #		874,300	812,700	61,600
HIGHWAYS #		5,512,100	5,022,300	489,800

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE #		2,238,800		2,238,800
BUILDING MAINTENANCE #		1,066,800		1,066,800
SECURITY		2,195,300		2,195,300
CUSTODIAL		1,101,600		1,101,600
ADMINISTRATION		910,800		910,800
EQUIPMENT #		878,600		878,600
CENTRAL REGION OPERATIONS & MAINTENANCE				
AIRPORTS #		4,713,100	4,001,600	711,500
HIGHWAYS #		15,250,400	14,984,200	266,200
OVERWEIGHT PERMIT PROGRAM		380,900		380,900
SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
AIRPORTS #		607,500	565,000	42,500
HIGHWAYS #		6,611,600	6,298,600	313,000
FAIRBANKS INTERNATIONAL AIRPORT				
FIELD MAINTENANCE #		926,700		926,700
BUILDING MAINTENANCE #		674,800		674,800
SECURITY		1,673,300		1,673,300
CUSTODIAL		173,800		173,800
ADMINISTRATION		336,900		336,900
INTERIOR REGION OPERATIONS & MAINTENANCE				
AIRPORTS #		1,696,900	1,577,700	119,200
HIGHWAYS #		10,027,300	9,689,200	338,100
WESTERN REGION OPERATIONS & MAINTENANCE				
AIRPORTS #		2,367,200	2,197,800	169,400
HIGHWAYS #		1,934,000	1,688,800	245,200

#THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: IN ACCORDANCE WITH THE FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS TO REPRESENTATIVE ORAL FREEMAN, OPERATIONS AND MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S BUDGET AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN CURRENT OPERATING AND MAINTENANCE SERVICE LEVELS.

FACILITIES DESIGN & CONSTRUCTION				
PLANNING		546,900	546,900	
DESIGN		828,400	621,300	207,100

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONSTRUCTION		1,733,800	1,638,000	95,800

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* * * * * GENERAL GOVERNMENT * * * * *
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OFFICE OF THE GOVERNOR			
EXECUTIVE OPERATIONS			
EXECUTIVE OFFICE	1,667,700	1,667,700	
POLICY DEVELOPMENT AND PLANNING	696,000	471,000	225,000
GROWTH POLICY COUNCIL/PUBLIC FORUM	319,300	319,300	
CONTINGENCY FUND	250,000	250,000	
BUDGET & MANAGEMENT	691,800	691,800	
EXECUTIVE MANSION	111,700	111,700	
TELECOMMUNICATIONS	584,700	584,700	
LIEUTENANT GOVERNOR	343,600	343,600	
ELECTIONS	586,300	586,300	
PUBLIC OFFICES COMMISSION	303,600	303,600	
VOLUNTEER ACTION	59,500	29,500	30,000
SALARY AND BENEFITS INCREASES			
EXECUTIVE AGENCIES #	14,614,900	12,159,100	2,157,500
UNIVERSITY OF ALASKA # *	3,448,000	3,448,000	35,600

#THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE COMMUNITY COLLEGE NEGOTIATED SETTLEMENT.

LEGISLATIVE AGENCIES #	195,500	195,500	178,900
JUDICIAL AGENCIES #	402,500	402,500	83,800

#THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY SALARY INCREASES.

DEPARTMENT OF ADMINISTRATION			
EXECUTIVE ADMINISTRATION			
OFFICE OF THE COMMISSIONER	1,038,600	1,038,600	
INTERNAL AUDIT	409,100	409,100	
ADMINISTRATIVE SERVICES	314,700	314,700	
EQUAL EMPLOYMENT OPPORTUNITY #	209,800	209,800	

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PERSONNEL				
PERSONNEL MANAGEMENT		1,438,000	1,438,000	
EMPLOYEE NEGOTIATIONS/RELATIONS		566,600	533,700	32,900
ACCOUNTING				
PRE-AUDIT		225,300	225,300	
ACCOUNTING SERVICES		222,500	222,500	
PAYROLL ACCOUNTING		431,200	431,200	
ADMINISTRATION & SUPPORT		225,700	225,700	
GENERAL SERVICES				
PURCHASING		702,800	702,800	
PROPERTY MANAGEMENT		147,500	147,500	
RISK MANAGEMENT		157,000		157,000
CENTRAL MAIL & SWITCHBOARD		311,800	311,800	
CENTRAL DUPLICATING		425,400		425,400
ARCHIVES		516,000	516,000	
LEASING & FACILITIES		251,900	121,900	130,000
DATA PROCESSING				
SERVICES TO ADMINISTRATION #		462,300	398,800	63,500
SERVICES TO OPERATING AGENCIES #		2,710,000	2,261,700	448,300
STATE TELECOMMUNICATIONS NETWORK		183,700	159,100	24,600
CONSULTANT SERVICES #		146,200	146,200	
ADMINISTRATION & SUPPORT #		523,900	474,700	49,200

#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING HARDWARE AND POSITIONS.

LABOR RELATIONS AGENCY		55,000	55,000	
RETIREMENT & BENEFITS				
PUBLIC EMPLOYEES RETIREMENT SYSTEM		351,000		351,000
TEACHERS RETIREMENT SYSTEM		343,300		343,300
OTHER BENEFITS		132,300	130,300	2,000
CENTRAL SUPPORT		208,100	36,500	171,600

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
LEGAL SERVICES		3,915,100	2,571,100	1,344,000
DEPARTMENT OF REVENUE.				
REVENUE OPERATIONS				
AUDIT		2,233,800	2,233,800	
ENFORCEMENT		1,073,000	1,073,000	
TREASURY MANAGEMENT #		1,092,300	677,100	415,200
PETROLEUM REVENUE #		831,200	831,200	
OFFICE OF THE COMMISSIONER *		431,000	431,000	

*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND ANALYSIS, FOR WHICH THE LEGISLATURE HAS APPROPRIATED $86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF REVENUE, SHALL BE APPROVED BY THE HOUSE AND SENATE PERMANENT FUND COMMITTEES.

ADMINISTRATIVE SERVICES #		1,625,600	1,625,600	

#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SO INDICATED ABOVE FOR THE DEPARTMENT OF REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.

DEPARTMENT OF PUBLIC SAFETY				
BUILDING SECURITY		157,900	157,900	
LEGISLATIVE BUDGET & AUDIT				
BUDGET & AUDIT COMMITTEE				
LEGISLATIVE AUDIT		1,439,800	1,439,800	
LEGISLATIVE FINANCE		732,500	732,500	
COMMITTEE EXPENSES		240,800	240,800	
LEGISLATIVE AFFAIRS				
LEGISLATIVE COUNCIL				
SALARIES & ALLOWANCES		919,000	919,000	
LEADERSHIP		188,100	188,100	
LAA EXECUTIVE ADMINISTRATION		240,600	240,600	
LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
LAA RESEARCH SERVICES		471,300	471,300	
LAA LEGAL SERVICES		649,700	649,700	
SESSION EXPENSES		1,652,900	1,607,900	45,000
COUNCIL & SUBCOMMITTEES #		937,000	937,000	

#THE SUM OF $567.0 IS AVAILABLE FOR EXPENDITURE ON THE EFFECTIVE DATE OF THIS ACT.

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE SPACE RENTAL		220,000	220,000	
EQUIPMENT ACCOUNT		95,000	95,000	
OFFICE OF OMBUDSMAN		367,900	367,900	
DEPARTMENT OF TRANSPORTATION				
BUILDINGS				
CONSTRUCTION INSPECTION		190,500	190,500	
CONSTRUCTION ADMINISTRATION		234,200	234,200	
MAINTENANCE & OPERATIONS		6,630,300	6,230,300	400,000
GENERAL DESIGN		471,300	471,300	
COMMUNICATIONS				
SUPPORT TO STATE AGENCIES		1,440,800	1,418,100	22,700
REMOTE VILLAGE RADIO		239,500	213,000	26,500
STATE EQUIPMENT FLEET				
CENTRAL DISTRICT		3,674,200		3,674,200
INTERIOR DISTRICT		3,219,800		3,219,800
SOUTHEASTERN DISTRICT		1,126,300		1,126,300
WESTERN DISTRICT		631,800		631,800
SOUTHCENTRAL DISTRICT		1,865,500		1,865,500
ADMINISTRATION & SUPPORT		275,900		275,900

* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

HB 1	SUNSET LAW	25,000	25,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 2	HOMESITE ACT	144,200	144,200	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 5	SENIOR CITIZENS PROPERTY TAX EXEMPTION	195,100	195,100	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
HB 10	AGE OF RETIREMENT UNDER P.E.R.S.	19,200	15,400	3,800
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 24	ELECTION OFFICERS' COMPENSATION	13,600	13,600	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 38	ALASKA YOUTH HOSTEL SYSTEM	5,400	5,400	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 40	DIVISION OF FORESTRY	72,200	72,200	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 51	VETERANS' LOANS	182,000		182,000
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 67	INTRASTATE LAND SALE OFFERINGS	4,000	4,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 72	HISTORICAL DISTRICTS	1,800	1,800	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 84	OPENING & CLOSING OF POLLS	7,400	7,400	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HB 125	ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	285,000	225,000	60,000
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 132	STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	150,000	79,400	70,600
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 136	WICHE STUDENT EXCHANGE PROGRAM	45,200	45,200	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 143	COMPELLED TESTIMONY OF WITNESSES	25,000	25,000	
	APPROPRIATED TO DEPARTMENT OF LAW			
HB 152	MENTAL HEALTH ADVISORY COUNCIL	17,300	17,300	
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB 212	STATE AID FOR SCHOOLS	6,548,900	6,548,900	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 250	FISH AND GAME ADVISORY COMMITTEES	241,400	241,400	
	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
HB 264	FISHERIES ENHANCEMENT	900,000	900,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 288	GRANTS FOR CONVENTIONS & TRAVEL	200,000	200,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 294	ALASKA STATE INTEREST OFFICE	16,600	16,600	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HB 303	STATUS OF WOMEN COMMISSION	138,300	138,300	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 322	ALASKA NET INCOME TAX	105,700	105,700	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
HB 337	FISH AND WILDLIFE PROTECTION TRANSFER	191,200	124,800	66,400
	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
HB 343	TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS	492,900	465,200	27,700
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 351	INSTITUTE OF JUSTICE	381,700	313,900	67,800
	APPROPRIATED TO UNIVERSITY OF ALASKA			
HB 353	AGRICULTURAL DEVELOPMENT PROJECTS	35,500	35,500	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 399	SPECIAL UTILITY CONSUMER COUNSEL	153,200	153,200	
	APPROPRIATED TO DEPARTMENT OF LAW			
HB 407	EMERGENCY MEDICAL SERVICES	11,300		11,300
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB 409	CATASTROPHIC ILLNESS	30,000	30,000	
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB 487	RETIREMENT BENEFITS BOARD	6,000	6,000	
	APPROPRIATED TO LEGISLATIVE AFFAIRS			
HCR 8	HATCHERY AND WILD SALMON STOCK HARVEST STUDY	50,000	50,000	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HCR 27	STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	319,000	319,000	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
HCR 30	NORTH SLOPE HAUL ROAD	12,200	12,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HCR 45	SALARY COMMISSION RECOMMENDATIONS	458,600	458,600	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HCR 47	LEGISLATIVE RESEARCH NEEDS STUDY PANEL	28,000	28,000	
	APPROPRIATED TO LEGISLATIVE AFFAIRS			
HCR 66	WITHDRAWAL FROM SOCIAL SECURITY	50,000	50,000	
	APPROPRIATED TO LEGISLATIVE AFFAIRS			
HCR 67	STATE ENERGY POLICY DEVELOPMENT	60,800	60,800	
	APPROPRIATED TO LEGISLATIVE AFFAIRS			
SB 12	SUPERIOR COURT JUDGES	26,000	26,000	
	APPROPRIATED TO ALASKA COURT SYSTEM			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 27	CAPITAL SITE PLANNING COMMISSION	1,438,400	1,438,400	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SB 44	PROFESSIONAL TEACHING PRACTICES COMMISSION	2,400		2,400
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 58	HYDROLOGICAL DATA	40,200	40,200	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
SB 109	ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS	2,500	2,500	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 110	STATE PHYSICAL THERAPY BOARD	2,900	2,900	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 116	UNEMPLOYMENT INSURANCE	1,533,400		1,533,400
	APPROPRIATED TO DEPARTMENT OF LABOR			
SB 128	COMMERCIAL FISH LICENSING	209,200	209,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SB 134	STATE GOVERNMENT PAPER WORK REQUIREMENTS	49,300	49,300	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SB 148	CHILD SUPPORT ENFORCEMENT	1,242,900	865,500	377,400
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 238	OIL AND GAS TAXATION	49,700	49,700	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 306	STATE PARKS AND GAME REFUGES CABINS	146,400	146,400	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
SB 326	MEDICAL MALPRACTICE INSURANCE	320,000	320,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SCR 14	HOSPITAL REVENUE SHARING REGULATION	312,500	312,500	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SCR 57	LEGISLATIVE TELECONFERENCING NETWORK	91,200	91,200	
	APPROPRIATED TO LEGISLATIVE AFFAIRS			

* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

(CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
****** ******				
***** EDUCATION *****				
****** ******				
DEPARTMENT OF EDUCATION				
FILM ACQUISITION, JUNEAU		100,000	100,000	
RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000	
MUSEUM ACQUISITION FUND, JUNEAU		50,000	50,000	
SCHOOL SEWER SYSTEM, NENANA		300,000	300,000	
RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000	
RADIO STATION EQUIPMENT, KETCHIKAN		61,000	61,000	
MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA		15,000	15,000	
KAKM TRANSMITTER, COOPER LANDING		20,000	20,000	
KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000	
RADIO STATION KTOO, JUNEAU		50,000	50,000	
LIBRARY GRANT, GLENALLEN		5,000	5,000	
BOOKMOBILE, KENNEY LAKE		7,500	7,500	
SKILL CENTER DORMITORY, SEWARD		60,000	60,000	
MINI-TV EQUIPMENT, KOLIGANEK		18,000	18,000	
MINI-TV DILLINGHAM		20,000	20,000	
DUBBING BANK, ANCHORAGE		30,000	30,000	
MINI-TV, KODIAK		20,000	20,000	
EDUCATIONAL TV, SITKA		170,000	170,000	
KYUK TRANSLATOR, BETHEL		240,000	240,000	
SCHOOL CONSTRUCTION, UPPER RAILBELT REAA		400,000	400,000	
SCHOOL CONSTRUCTION, TWIN HILLS		266,000	266,000	
STATE LIBRARY, JUNEAU				
MICROFILM RUSSIAN CHURCH RECORDS		30,000	30,000	
RUSSIAN CHURCH RESTORATION, JUNEAU		20,000	20,000	
TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL		25,000	25,000	
VOCATIONAL SCHOOL STUDY, TOK		25,000	25,000	
MINI TV, TANANA		50,000	50,000	
CENTER FOR PERFORMING ARTS GRANT, NULATO		125,000	125,000	

EDUCATION (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SCHOOL ADDITION, KOKHANOK	200,000	200,000	
PUBLIC BROADCAST STUDIO, DILLINGHAM SCHOOL DIST	78,000	78,000	
****** ******			
***** UNIVERSITY OF ALASKA *****			
****** ******			
UNIVERSITY OF ALASKA			
HEALTH OCCUPATIONS FACILITY, ANCHORAGE	875,000	875,000	
FISHERIES BUILDING EQUIPMENT, JUNEAU	374,000	374,000	
SPRINKLER SYSTEM, KENAI	100,000	100,000	
CC CAREER BUILDING REMODELING, KETCHIKAN	250,000	250,000	
CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN	99,000	99,000	
CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK	100,000	100,000	
CC SEWER SYSTEM, KUSKOKWIM	175,000	175,000	
RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS	400,000	400,000	
U OF A SYMPHONY, FAIRBANKS	20,000	20,000	
LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE	50,000	50,000	
MEDIA SERVICES EQUIPMENT, ANCHORAGE	250,000	250,000	
U OF A MUSEUM, FAIRBANKS	8,000,000	8,000,000	
LIBRARY BOOKS & EQUIPMENT, JUNEAU	60,000	60,000	
INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM	70,000	70,000	
MARINE LAB COMPLETION, SEWARD	175,000	175,000	
STUDENT CENTER COMPLETION, ANCHORAGE	1,001,000	1,001,000	
LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC	50,000	50,000	
PHYSICAL EDUCATION BUILDING, ANCHORAGE	900,000	900,000	
PERFORMING ARTS EQUIPMENT, ANCHORAGE	440,000	440,000	
CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE	114,500	114,500	
LIBRARY BOOKS, ANCHORAGE	250,000	250,000	
RARE BOOKS, FAIRBANKS LIBRARY	10,000	10,000	
KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM	78,000	78,000	
****** ******			
***** SOCIAL SERVICES *****			
****** ******			
DEPARTMENT OF EDUCATION			
GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN	48,000	48,000	

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ALCOHOL DETOXIFICATION FACILITIES GRANTS		615,000	615,000	
BETHEL PRE-MATERNAL HOME		35,000	35,000	
BETHEL ALCOHOLISM TREATMENT CENTER		187,500	187,500	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
GALENA HEADSTART BUILDING		5,000	5,000	
DEPARTMENT OF TRANSPORTATION				
ANCHORAGE SENIOR CITIZENS CENTER PLANNING		70,000	70,000	
FAIRBANKS SENIOR CITIZENS CENTER PLANNING		50,000	50,000	
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* * * * * HEALTH * * * * *				
* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ROOM SOUNDPROOFING		14,000	14,000	
KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT		15,000	15,000	
SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY		80,000	80,000	
KENAI BUILDING REPAIR		5,000	5,000	
TOK HEALTH CLINIC DIRECT GRANT		90,000	90,000	
MT VILLAGE HEALTH CLINIC DIRECT GRANT		50,000	50,000	
UNALASKA HEALTH CLINIC DIRECT GRANT		50,000	50,000	
FT YUKON HEALTH CLINIC DIRECT GRANT		75,000	75,000	
BREAST CANCER DETECTION CENTER, FAIRBANKS		50,000	50,000	
KWIGILLINGOK HEALTH CLINIC DIRECT GRANT		100,000	100,000	
ANCHORAGE NEIGHBORHOOD HEALTH CENTER X-RAY		89,000	89,000	
HAINES CLINIC X-RAY		20,000	20,000	
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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
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DEPARTMENT OF NATURAL RESOURCES				
ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500	
MICROFILM CAMERA		15,000	15,000	
HALIBUT POINT RECREATION AREA - SITKA		95,000	95,000	
CHUGACH PARK ROAD ACQUISITION		40,000	40,000	
ANCHORAGE BIKE TRAILS		664,600	664,600	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF FISH & GAME				
ACOUSTIC SALMON COUNTERS		479,000	479,000	
STATEWIDE COMPUTER NETWORK		85,100	85,100	
KITOI BAY HATCHERY REPAIRS & UPGRADE		200,000	200,000	
FIRE LAKE SEWER SYSTEM		20,000	20,000	
AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000	
KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200	
DEPARTMENT COMMUNICATIONS		25,000	25,000	
NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000	
EAST CREEK INCUBATORS		202,000	202,000	
TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000	
STARRIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100	
BEAVER FALLS SHORT TERM REARING		47,400	47,400	
SNETTISHAM INCUBATION		272,500	272,500	
TAGGING EQUIPMENT PURCHASE		16,200	16,200	
MISCELLANEOUS FISHERIES STUDIES		213,700	213,700	
FISH HATCHERY FEASIBILITY STUDY-AVCP		75,000	75,000	
RIFLE RANGE - SITKA		25,000	25,000	
RABBIT CREEK RIFLE RANGE - ANCHORAGE		100,000	100,000	
CARIBOU TRANSPLANT COLD BAY - NAGAI		29,000	29,000	
JUNEAU RIFLE RANGE		18,000		18,000
DEPARTMENT OF PUBLIC SAFETY				
SUPER CUB-PURCHASE AND EQUIPMENT		135,200	135,200	
AIRCRAFT RADIOS		48,000	48,000	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER AQUIFER FILTER SYSTEM - EAGLE RIVER		100,000	100,000	
COASTAL PROTECTION FUND		6,000,000		6,000,000
BETHEL WATER AND SEWER PROJECT		150,000	150,000	
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* * * * * PUBLIC PROTECTION * * * * *				
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DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
APUC COMPUTER SYSTEM		122,500	122,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PUBLIC PROTECTION (CONT.)				
DEPARTMENT OF MILITARY AFFAIRS				
US PROPERTY AND FISCAL OFFICE WAREHOUSE		1,900,000	100,000	1,800,000
NOME ARMORY HEATING		40,000	40,000	
AIRCRAFT HANGAR KOTZEBUE		506,000	506,000	
DEPARTMENT OF PUBLIC SAFETY				
MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
HOMER PUBLIC SERVICES BUILDING AND EQUIPMENT		125,000	125,000	
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* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MAJOR RENOVATION & REPAIR		230,000	230,000	
MCLAUGHLIN YOUTH CENTER		120,000	120,000	
KETCHIKAN CORRECTION CENTER PLANNING		125,000	125,000	
WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU		1,500,000	1,500,000	
CORDOVA MUNICIPAL JAIL - FOR STATE USE		100,000	100,000	
JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER		100,000	100,000	
ALASKA COURT SYSTEM				
BARROW COMBINED FACILITY		2,000,000	2,000,000	
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* * * * * DEVELOPMENT * * * * *				
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DEPARTMENT OF REVENUE				
INCREASED CAPITALIZATION - MUNICIPAL BOND BANK		1,000,000	1,000,000	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000
ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM		200,000	200,000	
WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000	
TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE		55,000	55,000	
STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000	
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURE REVOLVING LOAN FUND		400,000	400,000	
RED BEEF PROJECT		226,100	226,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)				
PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000	
PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000	
STATE FAIR CAPITAL GRANTS		140,000	140,000	
DELTA FARM DEVELOPMENT PROJECT		30,000	30,000	
NORTHWEST AREA RANGE AND SOIL SURVEY		17,000	17,000	
PALMER FAIR STADIUM LIGHTS		45,000	45,000	
DEPARTMENT OF PUBLIC WORKS				
SMALL BOAT HARBORS		5,065,000	5,065,000	
NOME HARBOR DREDGING	2,500			
HAINES HARBOR FACILITIES	600,000			
KING COVE HARBOR FACILITIES	500,000			
SANDPOINT HARBOR FACILITIES	600,000			
HOMER/SELDOVIA HARBOR FACILITIES	500,000			
PETERSBURG HARBOR FACILITIES	250,000			
SKAGWAY HARBOR FACILITIES	500,000			
VALDEZ HARBOR FACILITIES	375,000			
KETCHIKAN HARBOR FACILITIES	175,000			
JUNEAU HARBOR FACILITIES	325,000			
FAIRBANKS LAUNCHING RAMPS	22,500			
SITKA HARBOR IMPROVEMENTS	100,000			
CORDOVA HARBOR IMPROVEMENTS	200,000			
SEWARD HARBOR IMPROVEMENTS	250,000			
WHITTIER HARBOR IMPROVEMENTS	25,000			
ANCHORAGE - SHIP CREEK DREDGING	50,000			
EMERGENCY REPAIRS	75,000			
ADMINISTRATION, PLANNING, ENGINEERING	450,000			
NORTHWEST INTERIOR HARBOR STUDY	15,000			
TENAKEE BOAT HARBOR	50,000			
KETCHIKAN PORT PROJECT		500,000	500,000	
WESTERN ALASKA PORT PROJECTS		300,000	300,000	
JUNEAU PORT PROJECTS		1,400,000	1,400,000	
NAKNEK DOCK FEASIBILITY STUDY		30,000	30,000	
VARIOUS DREDGING PROJECTS		75,000	75,000	
KITKOF ISLAND LAUNCHING RAMP		50,000	50,000	

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BETHEL WAREHOUSE AND DOCK		215,000	215,000	
NOME BARGE PORT FACILITY		200,000	200,000	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT		75,000	75,000	
FIRE TRUCK - TOK		25,000	25,000	
ELECTRICAL PROJECT - RUBY		40,000	40,000	
ELECTRICAL PROJECT - NIKOLAI		50,000	50,000	
FIRE TRUCK - GALENA		25,000	25,000	
HUGHES ELECTRICAL GENERATOR		25,000	25,000	
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* * * * * TRANSPORTATION * * * * *				
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DEPARTMENT OF TRANSPORTATION				
MARINE TRANSPORTATION				
COLUMBIA FAST FOOD CONVERSION		400,000	400,000	
VESSEL UPGRADE		180,000	180,000	
SPARE PARTS		271,000	271,000	
WASTE DISPOSAL DESIGN		50,000	50,000	
DOCK ELECTRICAL & SAFETY REHABILITATION		40,000	40,000	
ALEUTIAN COASTAL FERRY STUDY		300,000	300,000	
ANCHORAGE INTERNATIONAL AIRPORT				
NORTH/SOUTH RUNWAY - STAGE III		6,542,000		6,542,000
MISCELLANEOUS IMPROVEMENTS		300,000		300,000
BLAST PROTECTION & RUNWAY SEAL COAT		2,060,000		2,060,000
AUTO PARKING EXPANSION		930,000		930,000
FAIRBANKS INTERNATIONAL AIRPORT				
RUNWAY SEAL COAT		650,000		650,000
AIRPORTS				
RUNWAY GRAVEL, SIX AIRPORTS		750,000	750,000	
FORTUNA LEDGE AIRPORT MATCH		200,000	200,000	
CHILKAT LAKE		3,000	3,000	
HIGHWAYS				
EQUIPMENT ACQUISITION		872,000	872,000	
MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ROAD PROTECTION DIKES, DELTA		72,000	72,000	
SEAL COATING ROADS, SPENARD		300,000	300,000	
ROAD & STREET IMPROVEMENTS, KOTZEBUE		400,000	400,000	
FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000	
SHELTER CABINS, WESTERN COASTAL TRAILS		30,000	30,000	
GLENN HIGHWAY-PETERS CREEK ROAD		200,000	200,000	
HUTTER ROAD,SLAUGHTER HOUSE ACCESS, HOMER		40,000	40,000	
RED ROCK ROAD, HOMER		40,000	40,000	
SHAGALUK ROAD		300,000	300,000	
OLD SEWARD HIGHWAY, ANCHORAGE		260,000	260,000	
CORONADO ROAD, EAGLE RIVER		30,000	30,000	
HOLLYWOOD ROAD, PALMER		150,000	150,000	
LOCAL SERVICE ROAD, GALENA		50,000	50,000	
LAZY MOUNTAIN ROAD,PALMER		300,000	300,000	
PHILLIPS FIELD ROAD, FAIRBANKS		200,000	200,000	
SOUTH FORK EAGLE RIVER ROAD		375,000	375,000	
UNALAKLEET ROAD		100,000	100,000	
KUSKOKWIM HAUL ROAD		137,000	137,000	
SAINT MARY'S-PITKAS POINT ROAD		200,000	200,000	
ENGLISH BAY ROAD		150,000	150,000	
ANCHORAGE BIKE TRAILS		664,600	664,600	
BAXTER ROAD SURFACING, ANCHORAGE		200,000	200,000	
ANCHORAGE ROADS RESURFACING		500,000	500,000	
EMMONAK AIRPORT ROAD		200,000	200,000	
HUFFMAN ROAD RESURFACING, ANCHORAGE		150,000	150,000	
PEDESTRIAN WALKWAY, SITKA		50,000	50,000	
NAPAKIAK ROAD		250,000	250,000	
NAKNEK BEACH ROAD		60,000	60,000	
BRADLEY ROAD, TALKEETNA		20,000	20,000	
LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000	
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* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			

GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF THE GOVERNOR				
TELECOMMUNICATIONS OFFICE				
VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500	
DEPARTMENT OF REVENUE				
TREASURY COMPUTER PROGRAM		270,000	270,000	
LEGISLATIVE AFFAIRS				
LEGISLATIVE LOUNGE RENOVATION		21,000	21,000	
DEPARTMENT OF TRANSPORTATION				
STATE OFFICE BLDG BOILER REPLACEMENT				
STATE OFFICE BUILDING BOILER REPLACEMENT		90,000	90,000	
CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
SITKA PIONEERS HOME WINDOW REPLACEMENT		89,000	89,000	
ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	
EQUIPMENT REPLACEMENT - HWCF		8,836,700		8,836,700

* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

EDUCATION	
FEDERAL RECEIPTS	17,905,500
GENERAL FUND MATCH	251,000
GENERAL FUND	256,876,100
INTER AGENCY RECEIPTS	2,100,100
PROGRAM RECEIPTS	889,600
SCHOOL FUND (CIGARETTE TAX)	2,604,400
DONATED COMMODITY HANDLING FEE ACCOUNT	49,000
PUBLIC LAW 81-874/GENERAL FUND	33,891,900
STUDENT REVOLVING LOAN FUND	2,413,900
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING - EDUCATION ***	317,231,500
UNIVERSITY OF ALASKA	
FEDERAL RECEIPTS	34,188,800

UNIVERSITY OF ALASKA (CONT.)		
	GENERAL FUND MATCH	2,050,600
	GENERAL FUND	59,165,900
	PROGRAM RECEIPTS	9,083,300
	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600
	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	110,085,200
SOCIAL SERVICES		
	FEDERAL RECEIPTS	45,312,000
	GENERAL FUND MATCH	13,173,000
	GENERAL FUND	41,745,800
	INTER AGENCY RECEIPTS	2,293,700
	PROGRAM RECEIPTS	809,900
	SECOND INJURY FUND RESERVE ACCOUNT	334,800
	DISABLED FISHERMANS RESERVE ACCOUNT	283,600
	TITLE 20	4,181,000
	*** TOTAL FUNDING - SOCIAL SERVICES ***	108,133,800
HEALTH		
	FEDERAL RECEIPTS	15,776,900
	GENERAL FUND MATCH	6,728,100
	GENERAL FUND	27,108,000
	INTER AGENCY RECEIPTS	6,475,300
	PROGRAM RECEIPTS	163,500
	FEDERAL REVENUE SHARING FUND	7,180,800
	*** TOTAL FUNDING - HEALTH ***	61,432,600
NATURAL RESOURCE MANAGEMENT		
	FEDERAL RECEIPTS	9,293,700
	GENERAL FUND MATCH	1,761,100
	GENERAL FUND	48,509,900
	INTER AGENCY RECEIPTS	248,000
	FISH AND GAME FUND	3,635,600
	PROGRAM RECEIPTS	2,491,200
	MARINE/COASTAL PROTECTION FUND	366,300
	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	66,305,800
PUBLIC PROTECTION		
	FEDERAL RECEIPTS	4,225,000
	GENERAL FUND MATCH	1,922,400
	GENERAL FUND	16,163,200
	INTER AGENCY RECEIPTS	140,300

PUBLIC PROTECTION (CONT.)		
	PROGRAM RECEIPTS	915,000
	*** TOTAL FUNDING - PUBLIC PROTECTION ***	23,365,900
ADMINISTRATION OF JUSTICE		
	FEDERAL RECEIPTS	3,136,600
	GENERAL FUND MATCH	405,700
	GENERAL FUND	71,513,900
	INTER AGENCY RECEIPTS	46,100
	PROGRAM RECEIPTS	384,200
	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	75,486,500
DEVELOPMENT		
	FEDERAL RECEIPTS	792,500
	GENERAL FUND MATCH	210,700
	GENERAL FU' D	43,446,500
	INTER AGENCY RECEIPTS	723,600
	AGRICULTURAL LOAN FUND	139,200
	PROGRAM RECEIPTS	588,000
	SURPLUS PROPERTY REVOLVING FUND	222,100
	VETERANS REVOLVING LOAN FUND	1,126,800
	*** TOTAL FUNDING - DEVELOPMENT ***	47,249,400
TRANSPORTATION		
	GENERAL FUND	112,640,600
	INTER AGENCY RECEIPTS	1,746,300
	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800
	PROGRAM RECEIPTS	1,409,300
	*** TOTAL FUNDING - TRANSPORTATION ***	131,064,000
GENERAL GOVERNMENT		
	FEDERAL RECEIPTS	1,413,700
	GENERAL FUND MATCH	142,000
	GENERAL FUND	59,516,600
	INTER AGENCY RECEIPTS	2,985,100
	AGRICULTURAL LOAN FUND	16,400
	FICA ADMINISTRATION FUND RESERVE ACCT.	43,600
	FISH AND GAME FUND	152,500
	HIGHWAY WORKING CAPITAL FUND	11,074,700
	INTERNATIONAL AIRPORT REVENUE FUND	717,100
	PROGRAM RECEIPTS	184,500
	PUBLIC EMPLOYEES RETIREMENT FUND	618,700

1	GENERAL GOVERNMENT (CONT.)	
2	SECOND INJURY FUND RESERVE ACCOUNT	10,000
3	DISABLED FISHERMANS RESERVE ACCOUNT	10,000
4	SURPLUS PROPERTY REVOLVING FUND	33,700
5	TEACHERS RETIREMENT SYSTEM FUND	648,200
6	VETERANS REVOLVING LOAN FUND	46,500
7	DONATED COMMODITY HANDLING FEE ACCOUNT	1,800
8	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	77,615,100
9	NEW LEGISLATION	
10	FEDERAL RECEIPTS	1,988,100
11	GENERAL FUND MATCH	865,500
12	GENERAL FUND	13,822,400
13	INTER AGENCY RECEIPTS	66,400
14	PROGRAM RECEIPTS	146,300
15	PUBLIC EMPLOYEES RETIREMENT FUND	5,000
16	TEACHERS RETIREMENT SYSTEM FUND	15,000
17	VETERANS REVOLVING LOAN FUND	182,000
18	*** TOTAL FUNDING - NEW LEGISLATION ***	17,090,700
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	11,458,000
21	GENERAL FUND	47,856,700
22	HIGHWAY WORKING CAPITAL FUND	8,836,700
23	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000
24	MARINE/COASTAL PROTECTION FUND	6,000,000
25	*** TOTAL FUNDING - CAPITAL PROJECTS ***	75,641,400
26	* * * * * TOTAL BUDGET * * * * *	1,110,701,900
27	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	