

HB

683

Jay S. Hammond, Governor
State of Alaska

DATE: December 5, 1977 RP 78-163

FILE NO:

TELEPHONE NO:

DEC 13 1977

PASSED
1-12-77

TRANSMITTED TO LB&A

FROM: Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Fish & Game
Request to Receive and Expend
\$200,000 in Federal and Private
Funds

SET UP CONTRACTS
FILE

Funds Requested

The Department of Fish & Game requests authority to receive and expend \$200,000 in federal and private funds. These funds will be used to compile and print three comprehensive volumes on Alaska's fish and wildlife. Two of the books, the Alaskan Fisheries Atlas, Volumes I and II, will provide information on the distribution and general habitat requirements for anadromous and fresh water finfish, herring, and shellfish. The third book, Alaska's Wildlife and Habitat, Volume II, will be a companion volume to an existing book, Alaska's Wildlife and Habitat, Volume I, published by the Department. Alaska's Wildlife and Habitat, Volume I, described information on the distribution and general habitat requirements of big game, marine mammals, water fowl and sea birds. Alaska's Wildlife and Habitat, Volume II will describe information on fur bearers, small game, upland game birds, and selected raptors.

These books will provide valuable information on fish and wildlife to State and Federal agencies. These agencies will be aided in the planning, research, and the management of Alaska's fish and game resources. This information will also be of interest to research and educational institutions. Additionally, the general public has expressed considerable interest for information on their State's fish and wildlife. The first book, Alaska's Wildlife and Habitat, Volume I, was mainly sold to organizations, businesses, libraries, and individuals. Over 2,000 copies of this book have been sold.

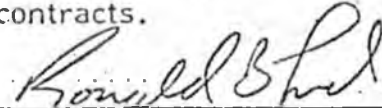
Total funding for this project will consist of \$200,000 requested in this revised program and \$217,900 in program receipts which will be requested as a FY 78 supplemental budget request. The Department currently has verbal commitments for almost \$100,000 in federal funds. Also, the Department expects to solicit \$100,000 from private industry. The \$217,900 supplemental will be based on Program Receipts generated by sales of the volumes.

The Department expects to sell 2,000 sets of the fishery volumes and 1,500 copies of the game volume. The selling price of volume will be determined by the degree of financial participation from federal and private sources. If the full \$200,000 in federal and private funds is realized, the volumes will sell at \$40.00 each and the project will require a supplemental budget of \$217,900 in program receipts.

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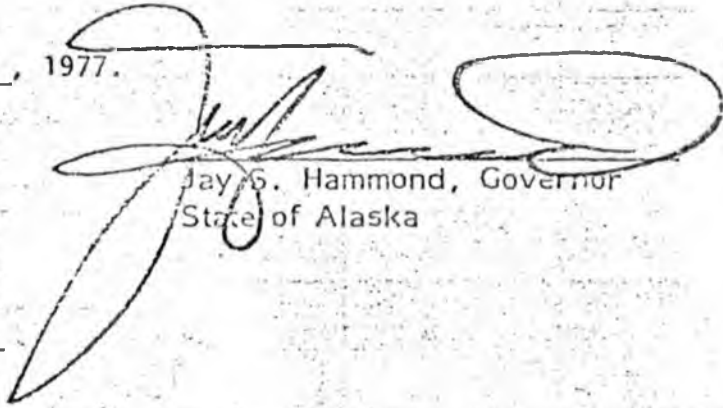
Actual implementation of the project will not commence until sufficient funds from federal and private sources are committed. Once these funds are committed, the Department will commence preparation of the fish and wildlife volumes so that, assuming the FY 78 supplemental appropriation passes, printing of the documents may be started as soon as possible.

Since this project will continue past June 30, 1978 it is requested that the balance of these funds be carried forward to FY 79 on July 1, 1978. Additionally, these funds will be restricted pending receipt of signed contracts.



Ronald B. Lind, Director
Division of Budget & Management
Office of the Governor

Approved this 12 day of Dec., 1977.



Jay S. Hammond, Governor
State of Alaska

Legislative Budget & Audit Committee
Date: _____

MEMORANDUM

TO: [Ronald Skoog, Commissioner
Department of Fish and Game

DATE: September 27, 1977

FILE NO:

TELEPHONE NO:

FROM: Jay S. Hammond, Governor
State of Alaska

SUBJECT: Federal Assistance in the Production
and Publication of Three Books
on Alaska Fish and Wildlife

Recently I have learned about the difficulties your Department has encountered in funding the compilation and printing of three books on Alaska's Fish and Wildlife. I hate to add to your problems, but I find it necessary to deny your revised program request to receive and expend book sale revenues (program receipts) to finance the production of these books. Your request to interpret book sale revenues as trust funds does not meet the criteria set forth in the Attorney General's definition of trust or custodial funds (see memo from Ron Lind, Director, Division of Budget & Management, to All Commissioners, dated 9/20/77).

I understand the value of this proposed project and believe that it will provide innumerable benefits to non-resident as well as resident Alaskans. I am pleased to see that various federal agencies recognize the importance of this project and are interested in contributing approximately \$179,000 to defray the total production costs of these books. As long as federal funds are available, I would favorably welcome your request for FY 78 supplemental funds (\$262,500 program receipts) to finance the State's share of this project. As you know, the Legislature is the final authority for appropriating monies for state expenditures. However, I assure you that I will do my utmost to secure passage of a supplemental appropriation for this project.



Federal-State
Land Use Planning Commission
For Alaska

May 3, 1977

Honorable Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Hammond:

The Alaska Department of Fish and Game has presented a proposal to publish an Alaskan Fisheries Atlas (two volumes) and Volume II of Alaska's Wildlife and Habitat. These volumes, along with Volume I of Alaska's Wildlife and Habitat which was published in 1973, will provide the type of comprehensive fish and wildlife resource information that is needed by all agencies concerned with our natural resources.

The Joint Federal-State Land Use Planning Commission has assisted in this project and we will continue to support the proposal. We consider these publications to be both a timely and necessary component of the statewide resource inventory that is needed for land-use planning and management. It is our hope that your administration and the Alaska Legislature will assist the Alaska Department of Fish and Game in the publication of this valuable data.

Sincerely,

Walter B. Parker
State Co-Chairman

MEMORANDUM

ASKA

OCT 28 Rec'd

TO: Jeff Morrison, Director
Administration, Juneau

DATE: October 26, 1977

FROM: Ed Klinkhart
Special Projects, Anchorage

SUBJECT: Printing proposal

Attached is our proposal for publishing the fish and wildlife books. Our original proposals were in a blue cover. If any of these are around, throw them away. Everything you will need for the supplemental should be in here. If not, call me.

Here is the cost per volume based on varying amounts of grant money:

<u>Total Grant (thousands)</u>	<u>Game/volume</u>	<u>Fish/set of two</u>
0	\$76	\$152
25	71	142
50	67	134
75	62	124
100	58	116
125	53	106
150	49	98
175	44	88
200	40	80