

HB

230

HB 230

February 18, 1977

The Honorable Hugh Malone  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, and in accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making membership and procedural changes in the statutes creating and delineating the authority of the Governor's Commission on the Administration of Justice, to bring those statutes into compliance with recent changes in the federal Omnibus Crime Control and Safe Streets Act of 1968. The Governor's Commission on the Administration of Justice and its staff, the Criminal Justice Planning Agency, as well as a number of municipal crime prevention and control programs, are directly funded through the Omnibus Act, which requires state planning agencies to meet certain base-line criteria established by the federal government.

The amendments which I am now proposing expand membership of the commission from 13 to 15 members to include the administrative director of courts and a judge of the superior court to be selected by me from a list of nominees submitted by the chief justice of the Supreme Court of Alaska. The bill also emphasizes the commission's expanded role in furnishing municipalities and state agencies with various forms of technical assistance in conducting experimental crime control programs and in program planning.

Sincerely,

Jay S. Hammond  
Governor

THE LEGISLATURE OF THE STATE OF ALASKA  
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. 14B 230  
 Title An Act relating to the Governor's Commission on the Administration of Justice  
 Requested by the Governor Date 2/7/77

II. FISCAL DETAIL

Agency Affected OFFICE OF THE GOVERNOR  
 Program Category Affected ADMINISTRATION OF JUSTICE  
 Budget Request Unit(s) Affected CRIMINAL JUSTICE PLANNING AGENCY

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	.7	2.5	2.6	2.7	2.9	3.1
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	.1	.1	.2	.2	.2	.1
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL</b>	<b>0.8</b>	<b>2.6</b>	<b>2.8</b>	<b>2.9</b>	<b>3.1</b>	<b>3.2</b>

FUNDING (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND	.3	.8	.9	.9	1.0	1.0
FEDERAL FUNDS	.5	1.8	1.9	2.0	2.1	2.2
OTHER (Specify)						

POSITIONS

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached for Fiscal detail.

IV. DATE February 17, 1977

PREPARED BY Charles G. Adams, Jr.  
 AGENCY Criminal Justice Planning Agency  
 PHONE 465-3535

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

<u>TRAVEL</u>	<u>77</u>	<u>78</u>	<u>79</u>	<u>80</u>	<u>81</u>	<u>82</u>
IN-STATE						
2 - Anchorage/Ketchikan RT. \$412	412	-	-	-	-	-
8 - Anchorage/Juneau RT \$1264	-	1,264	1,327	1,394	1,463	1,536
LIMO:						
2 X \$7 Round Trip \$14	14	-	-	-	-	-
8 X \$7 \$56	-	56	59	62	65	68
PER DIEM:						
2 X \$50/day X 3 days \$300	300	-	-	-	-	-
8 X \$50/day X 3 days \$1200	-	1,200	1,260	1,323	1,389	1,459
TOTAL TRAVEL	<u>726</u>	<u>2,520</u>	<u>2,646</u>	<u>2,779</u>	<u>2,917</u>	<u>3,063</u>
<u>COMMODITIES</u>						
POSTAGE:						
2 X \$2 each \$4	4	-	-	-	-	-
8 X \$2 each \$16	-	16	17	18	19	20
ZEROX:						
.07 /copy X 200 Copies X 2 \$28	28	-	-	-	-	-
.07 /copy X 200 Copies X 8 \$112	-	112	118	123	130	136
TOTAL COMMODITIES	32	128	135	141	149	156
TOTAL	<u>\$758</u>	<u>\$2,648</u>	<u>\$2,781</u>	<u>2,920</u>	<u>3,066</u>	<u>3,219</u>

NOTE: 5% Inflation calculated in each year beginning with FY79.  
Funding ratio calculated at FY78 budget submission

69% Federal  
31% Required General Fund