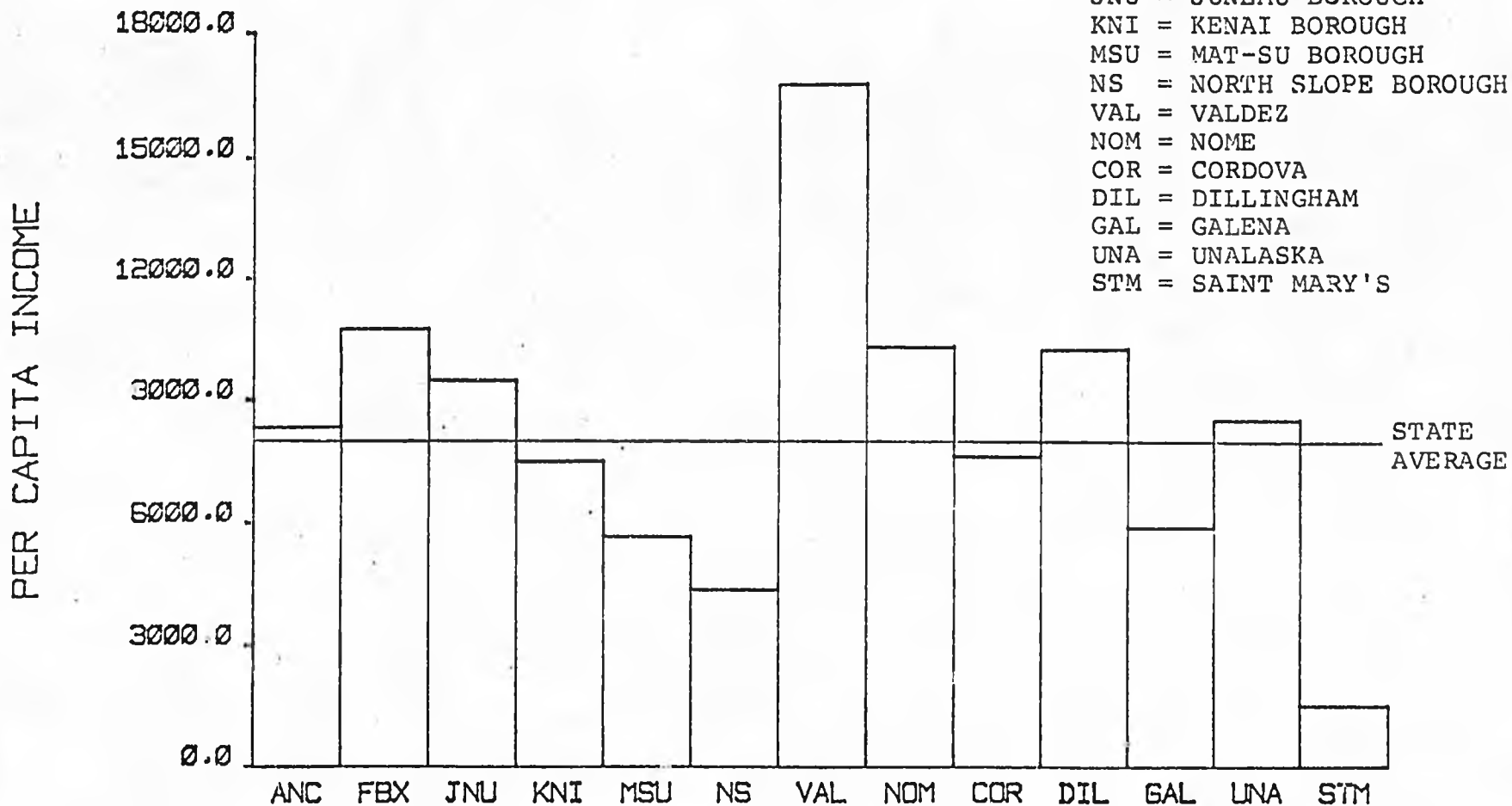


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PER CAPITA INCOME 1976

- ANC = ANCHORAGE BOROUGH
- FBX = FAIRBANKS BOROUGH
- JNU = JUNEAU BOROUGH
- KNI = KENAI BOROUGH
- MSU = MAT-SU BOROUGH
- NS = NORTH SLOPE BOROUGH
- VAL = VALDEZ
- NOM = NOME
- COR = CORDOVA
- DIL = DILLINGHAM
- GAL = GALENA
- UNA = UNALASKA
- STM = SAINT MARY'S



prepared by
Legislative Affairs
Agency
see attached memorandum

LOCAL GOVERNMENT
DESCENDING POPULATION

STATE OF ALASKA
Inter-Department Route Slip

TO:
MAIL STATION NUMBER 3100

DEPARTMENT Legislature

ATTENTION Rules Committee

- | | |
|----------------------------------------|----------------------------------------------|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

FROM:
MAIL STATION NUMBER 0500

DEPARTMENT Educator

BY J. Cole DATE 2/27

02-002 (REV.10/73)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

REVISED

I. REQUEST

Bill/Resolution No. HB 853
 Title An Act relating to public school construction
 Requested by The Rules Committee at request of Governor Date 2-17-78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			20,000.0	22,000.0	24,200.0	26,620.0
700 GRANTS, CLAIMS, ETC.						
TOTAL			20,000.0	22,000.0	24,200.0	26,620.0

FUNDING (Thousands of Dollars)

GENERAL FUND			20,000.0	22,000.0	24,200.0	26,620.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			-0-	-0-	-0-	-0-
PART TIME			-0-	-0-	-0-	-0-
TEMPORARY			-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

We anticipate city and boroughs which are school districts to expend approximately \$70 million per year for the purpose of school construction for the next three to four years. However, the eligibility requirements of this legislation focuses on the most critical needs of districts. Information we presently have indicates that the most pressing school district facility needs can be accomodated with an annual appropriation of \$20,000,000 over several years.

Inflation at 10% for construction.

IV. DATE February 21, 1978 PREPARED BY Nathaniel Cole, Deputy Commissioner
 AGENCY Department of Education

Original: Legislative Finance PHONE 465-2800

cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 853
 Title An Act Relating to School Construction
 Requested by Governor Date 2-16-77

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		20,000	22,000	24,200	26,620	29,282
700 GRANTS, CLAIMS, ETC.						
TOTAL		20,000	22,000	24,200	26,520	29,282

FUNDING (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
GENERAL FUND		20,000	22,000	24,200	26,620	29,282
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
FULL TIME		0	0	0	0	0
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

We anticipate city and boroughs which are school districts to expend approximately \$70 million per year for the purpose of school construction for the next three to four years. However, the eligibility requirements of this legislation focus on the most critical needs of districts. Information we presently have indicates that the most pressing school district facility needs can be accommodated with an annual appropriation of \$20,000.

IV. DATE 2-16-78 PREPARED BY Act. Cole
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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sec 1 - out

pg. 2 - 12) 80%

14 - insert approved

C + D - out

pg 3
17

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B → C, C → D etc

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Soldatna - 26 mil - 17/30 (DOE App.)