

HB

719

Instructional Unit Increase vs. C.O.L.A.

Year	Base Unit \$	% Increase	Anchor COLA. (Based upon 1967 as 100)	% Increase from previous year
72-73	\$ 19,250		1972 - 115.9	2.7
73-74	20,250	5%	1973 - 120.8	4.2
74-75	21,750	7%	1974 - 133.9	10.8
75-76	23,500	8%	1975 - 152.3	13.7
76-77	25,000	6%	1976 - 164.1	7.7
77-78	27,500	10%	1977 - 175.5	7.0
HS 79	31,900	10%		
HS 80	30,700	6% - 12 mil		

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 719
 Title An Act Relating to State Aid for Schools; and Providing for an Effective Date
 Requested by Duncan, Anderson, Freeman, et. al. Date 2-1-78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary and Secondary Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.				20,589.4	22,424.7	23,770.1
TOTAL				20,589.4	22,424.7	23,770.1

FUNDING (Thousands of Dollars)

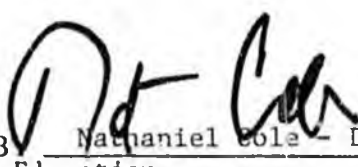
GENERAL FUND				20,589.4	22,424.7	23,770.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME				0	0	0
PART TIME				0	0	0
TEMPORARY				0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This estimate is derived by multiplying the difference between the FY-79 instructional unit value presently in statute and that proposed in HB-719 by the number of instructional units projected in the department's FY-79 initial report. This computation, the 2900 difference between 29,000 and 31,900 times 6,283 instructional units, yields 18,220.7. This figure is then increased by 13 percent to accommodate area differentials provided by AS .4.17.051, which results in a net cost of 20,589.4, assuming the actual number of instructional units does not increase over FY-79.

IV. DATE 2-6-78 PREPARED BY  Nathaniel Cole Deputy Commissioner
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB-719
 Title An Act relating to state aid for schools; and providing for an effective date.
 Requested by House HESS Date 5-3-78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 CGMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			3,292.8	15,559.9	16,493.4	17,483.0
TOTAL			3,292.8	15,559.9	16,493.4	17,483.0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			-0-	-0-	-0-	-0-
PART TIME			-0-	-0-	-0-	-0-
TEMPORARY			-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

	FY-79	FY-80	FY-81	FY-82
Section 4	68.4	72.5	76.8	81.4
Section 6*	207.3	219.7	232.9	246.9
Section 2	3,017.1	3,198.1	3,390.0	3,593.4
Section 7		12,069.6	12,793.7	13,561.3
TOTALS	3,292.8	15,559.9	16,493.4	17,483.0

Proposed

*181 (Instructional Units) x .987415 (State Support) x 33,640 (116% I.U.) = 6,012.2

181 (Instructional Units) x .987415 (State Support) x 32,480 (112% I.U. in statute) = 5804.9

Increase = 207.30

IV. DATE May 4, 1978 PREPARED BY Nathaniel Cole, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 800
 Title Base Instructional Unit Value
 Requested by Rules Committee at Request of Governor Date 2-10-78

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			12,069.6	12,793.7	13,561.3	14,374.9
TOTAL			12,069.6	12,793.7	13,561.3	14,374.9

FUNDING (Thousands of Dollars)

GENERAL FUND			12,069.6	12,793.7	13,561.3	14,374.9
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			0	0	0	0
PART TIME			0	0	0	0
TEMPORARY			0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

6283 instructional units x \$1700 per instructional unit x 1.3% of average differential = \$12,069,643

FY 81 - 83 @ 6% per year increase.

IV. DATE 2-22-78 PREPARED BY Nathaniel Cole, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 749
 Title Act Relating to Instructional Unit Allotments
 Requested by Freeman and Gardiner Date 2-7-78

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Education
 Budget Request Unit(s) Affected Financial Support Programs

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		68.4	72.5	76.8	81.4	86.2
TOTAL		68.4	72.5	76.8	81.4	86.2

FUNDING (Thousands of Dollars)

GENERAL FUND		68.4	72.5	76.8	81.4	86.2
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

59 (Instructional Units) x 31,320 (108% I.U. Proposed) = 1847.8

59 (Instructional Units) x 30,160 (104% in statute) = 1779.4

Increase = 68.4

FY 79-82 inflation @ 6%

IV. DATE 2-22-78 PREPARED BY Nathaniel Cole, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE REVISED

I. REQUEST

Bill/Resolution No. HB 851
Title An Act Relating to Bilingual Education
Requested by House HESS Date 2-16-78

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected Elementary and Secondary Education
Budget Request Unit(s) Affected Program Evaluation

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			3,017.1	3,198.1	3,390.0	3,593.4
TOTAL			3,017.1	3,198.1	3,390.0	3,593.4

FUNDING (Thousands of Dollars)

GENERAL FUND			3,017.1	3,198.1	3,390.0	3,593.4
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME			-0-	-0-	-0-	-0-
FART TIME			-0-	-0-	-0-	-0-
TEMPORARY			-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached for fiscal result of revised formula:

1-36 one unit
37-72 two units
73-109 three units
110-above one unit for each 36 students or portion thereof

IV. DATE April 27, 1978 PREPARED BY Nathaniel Cole, Deputy Commissioner

AGENCY Education
PHONE 465-2800

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

	<u>AB ADM</u>	<u>CLJ weighted ADM/Students</u>	<u>Total weighted ADM/Units</u>	<u>Units/Entitlement</u>
Anchorage	1317	45.6 (224)	362.6 (16.8)	(11) 319,000
Bristol Bay	-	-	-	-
Cordova	0	.2 (1)	.2	0
Craig	-	-	-	-
Dillingham	0	11.6 (78)	11.6 (.48)	(1) 44,950
Fairbanks N.S.	33 (33)	11.7 (132)	44.7 (3.6)	(2) 64,960
Galena	0	2.2 (11)	2.2 (.091)	(1) 44,950
Haines	-	-	-	-
Hoonah	0	.4 (2)	.4	0
Hydaburg	-	-	-	-
Juneau	3	10.8 (58)	13.8 (2.033)	(1) 29,000
Kake	-	-	-	est.
Kenai Peninsula	124	25.7 (135)	149.7 (7.9)	(5) 156,600
Ketchikan Gateway	0	.1 (1)	.1 (.004)	0
King Cove	-	-	-	est.
Klawock	-	-	-	-
Kodiak Island	19	13	32 (3.083)	(1) 32,480
Matanuska-Susitna	3	17.8 (89)	20.8 (3)	(1) 30,160
Nenana	-	-	-	est.
Nome	0	83.5 (775)	83.6 (5.2)	(3) 134,850
North Slope	11	181.3 (1143)	192.3 (9.76)	(6) 269,700
Pelican	-	-	-	est.
Petersburg	0	1.2 (7)	1.2 (.05)	0
Sitka	10	1.2 (6)	11.2 (.466)	(1) 30,160
Skagway	-	-	-	-
St. Mary's	0	21.8 (109)	21.8 (3)	(1) 44,950
Unalaska	-	-	-	-
Valdez	0	.2 (2)	.2 (.008)	0
Wrangell	2	.2 (1)	2.2 (.091)	0
Yakutat	-	-	-	-

1,201,760

REGIONAL EDUCATIONAL ATTENDANCE AREA DISTRICTS

DATE _____

	<u>AB ADM</u>	<u>CED weighted ADM/Students</u>	<u>Total weighted ADM/Units</u>	<u>Units/Entitlement</u>	
NORTHWEST ARCTIC	0	215 (1275)	215 (10.7)	(6)	269,700
BERING STRAITS	84	51.4 (324)	135.4 (7.3)	(4)	179,800
LOWER YUKON	6	124 (770)	130 (7.1)	(4)	179,800
LOWER KUSKOKWIM	113	172 (960)	285 (13.6)	(8)	359,600
KUSPUK	0	27.9 (115)	27.9 (3)	(1)	44,950
SOUTHWEST	275	40.0 (251)	322.8 (15.2)	(9)	404,550
LAKE & PENINSULA		34.8 (233)	34.8 (3.2)	(1)	44,950
ALEUTIAN CHAIN	1	3.6 (18)	4.6 (.191)	(1)	43,500
PRIBILOF	-	-	-	-	-
ADAK		1.6 (5)	1.6 (.05)	(1)	40,600
IDITAROD	3	10.1 (64)	13.1 (2)	(1)	44,950
YUKON/KOYUKUK	0	20.6 (203)	20.6 (3)	(1)	44,950
YUKON FLATS	25	30.0 (200)	55 (2.29)	(est.)	89,900
UPPER RAILBELT	0	.2 (1)	.2		0
DELTA/GREELY	0	.6 (3)	.6		0
ALASKA GATEWAY	1	23 (158)	24 (3)	(1)	34,800
COPPER RIVER				(1)	33,350
CHATHAM	0	.1 (1)	.1		0
SOUTHEAST ISLANDS	-	-	-	-	-
ANNETTE ISLAND					
CHUGACH	-	-	-	-	-

1,815,400

3,017,160

4/17/78

Dear Mr. Farr:

I would like to go on
record in favor of the
passage of H.B. 719.

Thank you.

Sincerely,

Kay Campbell

Resource Teacher

Metlakatla Elementary
School

P.O. Box 7

Metlakatla, Alaska

99926

