

INSTRUCT'L


UNITS

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y · STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

February 26, 1976

SUBJECT: Fiscal Impact of CSSB 610 and Related Matters (W.O.#'s 2233 & 2241)
TO: The Honorable Frank Ferguson
FROM: A. R. Latham
Research Analyst 

The fiscal impacts to the education foundation program due to CSSB 610 follow:

Section 1: Based upon fiscal 1976 figures the heating, electricity, water and sewer costs for the Rural Education Attendance Areas have been determined and will be found in Table 1.

Section 2: Altering the foundation unit allotment statement to read 3006 and over--160 plus one for each 21 pupils or fraction of 21 affects only Anchorage and Fairbanks. Increased costs will be found in Table I.

Sections 2 & 3: Altering the minimum floor for instructional units from one to two affects only secondary schools, and the cost increase is reflected in Table 1.

Section 4. Changing the base instructional unit from \$23,500 to \$26,000 significantly increases costs over fiscal '76. This increase is found in Table 1.

TABLE 1
Fiscal Impact of CSSB 610

Utilities	
Electricity, water, sewer	\$ 2,000,000
Heating	1,100,000
Unit Allotment	
Anchorage	1,300,000
Fairbanks	200,000
Unit Floor	500,000
Base Instructional Unit	<u>13,500,000</u>
Total	\$18,600,000

Additional Considerations

1. Changing the minimum percentage from 93% to 95% on the \$26,000 base will increase costs approximately \$2,200,000.

2. Changing the base instructional unit from \$26,000 to \$27,500 will increase costs approximately \$7,250,000.

3. Changing the minimum percentage from 93% to 95% on the \$27,500 base will cost approximately \$2,200,000.

4. The changes in mini-874 will decrease revenue in fiscal '77 by \$1,400,000; the bulk of this being in Anchorage - \$970,000, Fairbanks - \$230,000, Juneau - \$20,000, Kenai - \$40,000, and Matanuska-Susitna - \$60,000.

THE FOLLOWING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

FRZ

Basin ca 1976

Instrument School Budgets
Supplied by AUBSD.

* Levin

DOE

Northwest	327,746	236,673
Benning St.	143,122	103,011
Lower Yukon	361,759	133,336
Lower Kuskokwim	162,059	0
Upper Kuskokwim	56,609	0
Nechajok-Bristol	108,009	40,643
Lake/Pra-Basil	45,113	0
Aleutian	42,568	0
Phib. Is.	6039	0
Adm.	0	0
McGowan	103,689	63,311
Mig. Yukon	425,584	238,755
Up. Yukon	193,974	0
Up. Fairbanks	35,307	0
Up. Fairbanks W.	20,027	0
Up. Tanana	127,671	0
Upper River	62,260	0
N. Fairbanks	57,836	43,187
S. Fairbanks	0	0
Med. Inst./Ranch	22,937	0
Chignik	3925	0
T. Fairbanks	41,116	0
<hr/>		
Total	2,313,127	858,118

9,115,841
 856,118

 8,259,723

F.P.T.

Based on 1976 Budgets

Region Wine Normalization

Region #	T. Util	T. Ex B	% - 0.01	Ex Util
1	398675	1,528,326	0.167	321,539
2	174,157	785,884	0.182	142,722
3	420,139	847,657	0.456	386,232
4	322,605	3,513,636	0.052	182,060
5	85,161	714,024	0.079	56,600
6	168,633	1,540,573	0.069	107,010
7	83,353	1,054,106	0.039	41,189
8	74,024	776,382	0.055	42,969
9	21,390	383,785	0.016	6039
10	18,545	1,354,238	(0.026)	0
11	131,408	783,255	0.128	100,699
12	512,310	2,207,257	0.192	423,991
13	233,044	1,053,627	0.173	189,298
14	54,952	481,077	0.074	35,709
15	89,853	1,745,646	0.011	20,027
16	171,080	1,086,143	0.118	127,634
17	116,417	1,394,207	0.044	60,649
18	70,983	491,080	0.105	51,340
19	1140	652,704	(0.038)	0
20	56,616	741,939	0.036	26,938
21	8131	140,327	0.018	2518
Unk.	<u>61,880</u>	<u>575,500</u>	<u>0.064</u>	<u>38,047</u>

Total 3,274,899 24,312,483 2,363,210

0.095 2,302,400

F.R.T

Based on 1976 Budgets

Region 1 Northwest 1976

Village	T. Unim	T. Ex. B	%-001	Excess Unl.
Ambla	53,710 —	171,859	0.267	46,715
Buchho	20,471 —	124,197	0.125	15,503
DEERING	2,752 —	93,794	—	—
Kiana	56,533 —	188,270	0.260	47,002
Kivalina	47,230 —	251,053	.148	37,186
Kobuk	6,362 —	57,010	0.072	4,081
Noatak	48,162 —	252,856	0.150	38,048
Nogalik	116,000 —	582,341	0.159	92,714
Shungash	<u>47,455 —</u>	<u>203,779</u>	0.193	<u>44,497</u>
Total	378,675	1,728,316		327,746

Region 2

Bearing Streets

U. No.	T. U. 1	TEX. R.	% - 0.04	Fr. Unit.
Council	8114 -	4,695	0.155	6446
Kayak	41,010 -	137,157	0.259	35,524
Shishmaet	48,662 -	268,199	0.141	37,934
Talun	22038 -	138,932	0.119	16,481
Wales	47,458 -	107,662	0.392	43,072
wt. 175	<u>6875 -</u>	<u>80235</u>	0.046	<u>3665</u>
	Total 1. 174,157	785,884		143,122

Region 3 Lower Yukon

Village	T. Unit	TEB	% 007	E. Unit
Alatnam	145,958	202832	0.680	113,412
Emmonak	72,955	10,052	0.689	68,955
Mt. Vill.	72,959	137,371	0.491	67,504
Pitmeat	69,252	152147	0.415	<u>63,166</u>
<u>Total</u>				313,077
Russian Mts	11968	102709	0.677	<u>7860</u>
				320936
Tongue Lodge (Franklin)	<u>46,923</u>	<u>152506</u>	0.268	<u>40823</u>
	420,137	847,057		361759

Region 4 Lower Kuskokwim

U.I.	T. Unit.	TE.D.	%-0.04	Ex Unit.
Atmautluak	12,600 -	95,863	0.091	8,765
Bethel	288,924 -	3,169,325	0.037	162,152
Kanigjambik	17,325 -	179,245	0.057	10,155
Platzman	<u>3,756 -</u>	<u>69,223</u>	0.014	<u>987</u>
Total	322,605	3,513,656		182,059

Region 5 Upper Kuskokwim

Unit	T Unit	Tex. Ad.	%-0.04	F. Unit
Area	48,185	280,311	0.132	36,572
Deathbirds	10,620	122,273	0.047	5,729
Crowded Cuts	8,099	94,079	0.046	4,335
Sheepmoss	5,830	92,080	0.024	2,197
Stony Pine	6,226	64,945	0.056	<u>3,628</u>
Total				52,861
Red Deer	6,151	60,336	0.062	<u>3,748</u>
	<u>85,161</u>	<u>714,524</u>		56,609

Nusuguh - Bu 1570

Regio 6

~~Beving Sheet~~

U. Nya	T. Unit.	T. Ex. Bud	% 0.01	Ex. Unit
Alekngin	11572 —	105715	0.070	7,363
N. Alekngin	840 —	45977	—	—
Clan	8805 —	66128	0.073	6,160
Ehwh	8713 —	94,617	0.052	4,328
Koligash	7772 —	108786	0.031	3413
Leueh	7772 —	89,451	0.047	4,194
Mansuh	12285 —	251046	0.005	2247
New Stangoh	47,851 —	218467	0.178	39,078
Tograh	53,419 —	464012	0.075	34,859
Twin Hill	<u>9571</u> —	<u>95,164</u>	0.061	<u>5,767</u>
Total	162,533	1,540,503		102,009

Region 7 Lake/Penn-Burn/Bay

Village	T. Util	T. Ex. B.	% - 0.04	Ex. Util.
Chigwin	0 -	49,006	-	-
Chigwin Bay	3971 -	54,853	0.032	1777
Chigwin Lake	5174 -	92,054		1492
Egegik	14,405 -	100,785	0.103	10,374
Tegayig	5032 -	55,022	0.051	2831
Tuaniq	0 -	49,107	-	-
Kohlerok	7477 -	78,497	0.055	4337
Neshkuk	4807 -	116,963	0.001	132
Noodahuk	23,604 -	179,604	0.091	16,420
Peeko Bay	4311 -	53,516	0.041	2170
Pennyville	4692 -	88,593	0.013	1148
Pilot Pt.	6000 -	56,925	0.065	3723
Penn Harbor	<u>7880 -</u>	<u>79,277</u>	0.009	<u>709</u>
Total	23,353	1,054,106		45,113

Region 8 Aleutian Chain

U. Name	T. Unit	T. G. B	%-C. 34	E. Unit
Athens	3562	50627	0.030	1537
Atka	7485	62483	0.080	4786
Belkatski	3383	50871	0.027	1348
Cold Bay	5094	82,243	0.022	1784
Nelson Legua	4605	62201	0.034	2117
Fulin Pass	8100	58,342	0.100	5766
Nikolski	11211	59385	0.149	8835
Sand Pt	<u>30584</u>	<u>349,723</u>	0.047	<u>16,595</u>
Total	74,024	776,382		42,568

Region 9 Pribilof

U. S. Reg.	Pop. Unit.	T. Fr. B.	% - 0.01	Fr. Unit.
St. Geo.	6440 —	77426	0.013	3343
St. R-1	<u>14950 —</u>	<u>306359</u>	0.009	<u>2696</u>
Total	21,390	383,785		6039

Region 10 Alaska

U. S. House	T. Unit	T. E. B.	$\frac{1}{2}$ - 0.04	F. Unit.
Alaska	16,548	1,354,238	—	—
Total	18,548	1,354,238		<u>0</u>

Region 11 176 units

Village	Top Unit	TLB	% 0.01	F. Unit
Aruc	43969	109571	0.365	39,626
H. G. Cross	47496	205895	0.191	39,250
Line off.	0	48,564	—	—
176 units	28,653	249,367	0.075	18,678
P. h. h.	8620	78,775	0.069	5467
T. h. h.	2680	50,101	0.013	676
T. h. h.	0	41,975	—	—
Total	131,458	783,235		103,699

Region 12 Mill Rates

City	T. Unit.	T. Ex. B.	% - 0.04	Exc. Unit
Alabaha	13,407	121,480	0.070	8,547
Bethel	14,832	54,780	0.231	12,641
Hughes	8,724	73,034	0.079	5,803
Huston	47,889	146,142	0.288	42,043
Kalby	48,588	208,578	0.193	40,229
Kayakuhle	32,413	111,161	0.252	27,967
Mary	1066	66,553	—	—
Moria	43,752	165,293	0.225	37,140
Nutana	202,268	622,746	0.285	177,358
Ruby	15,822	124,136	0.087	10,856
Tanna	<u>83,547</u>	<u>513,664</u>	0.123	<u>63,000</u>
Total	512,310	2,209,967		425,524

Region 13 Upper Yukon

Unit	T. Unit	FE-13	% - cov	Cr. Unit
Arctic U.I.	24,434	116,866	0.207	24,434
Brick Ch.	5,878	58,906	0.060	3,514
Chalky ss.	18,286	92,855	0.157	14,574
Crude	16,131	64,232	0.211	13,561
Fl. Yukon	130,828	642,476	0.195	125,129
Ramparts	12,984	62,112	0.167	10,503
Stevens U.I.	4,586	56,168	0.040	2,259
<u>Total</u>	<u>233,044</u>	<u>1,093,629</u>		<u>193,974</u>

Region 14 Upper Railroad

Vill.	T. Util.	T. Ex. B.	% - 0.04	Ex. Util.
Anderson	31,915 -	355,367	0.050	17,704
Business Court	6312 -	38,140	0.125	4,785
Cannell	<u>16,721 -</u>	<u>87,570</u>	0.151	<u>13,218</u>
Total	54,952	481,077		35,707

Region 15 Upper Tanana West

U.V	T Unit	T Ex B	%-0.04	Ex Unit
D.H. Jones	54,727 -	1,163,313	0.007	8154
Ft. Conely	<u>35,126</u>	<u>582,333</u>	0.020	<u>11,833</u>
Total	89,853	1,745,646		20,027

Region 16 Upper Tanana East

U. II	T. Unit	T. Ex. 15	% - 0.07	Ex. Unit
Bohke	10,302 -	54578	0.149	8119
Engle	13308 -	100136	0.593	9303
Nonamy	66468 -	235815	0.242	57035
Thornhill	11,750 -	87544	0.074	8248
Toh	<u>69252 -</u>	<u>606070</u>	0.074	<u>44,929</u>
Total	171,080	1,046,143		127,634

Page 17 Copper River

U. H	T. U. H	T. E. B.	% - 0.04	F. U. H.
Chis redm	9975	80832	0.083	6742
Copper Co	11,445	123933	0.052	6488
Gatona	15379	91900	0.127	11703
Glenwell	66,322	902790	0.033	30,210
Kenny	13296	154372	0.046	7121
Paxson	0	40,380	-	-
Total	116,417	1,354,207		62,264

Region 18 Non-Hemp Penalties

Village	T. Unit	T. B.	% - 0.04	Ex. Unit
Angoon	49,230	363,347	0.095	34,696
Ellis Cove	0	37,400	-	-
Gustavus	21,753	90,333	0.201	18,140
Klukwan	-	-	-	-
Teachu Springs	-	-	-	-
<u>Total</u>	70,983	491,080		52,836

Region 19 Southern Pankhelle

Village	T. Unit	T. Ex. B.	% - 0.04	Ex. Unit.
Cape Pole	0	58,554	-	-
Cotton Cove	240	60,627	-	-
Elkayman	0	35,631	-	-
Flea Cumb	0	31,663	-	-
Gaskelasham	0	26,219	-	-
Nankat Bay	0	40,304	-	-
New Koonan	0	29,126	-	-
Panz Alon	0	38,659	-	-
Rossett Herb.	0	35,095	-	-
Rouan Bay	0	37,237	-	-
St. J. Herb.	600	33,842	-	-
Thomas Bay	300	158,223	-	-
Whale Pass	0	67,698	-	-
Total	1140	652,704	0	

Region 20 Mar/Apr

Unlodge	T.U.L.	T.E.B.	% - 0.04	Fr. Unl.
Arnette	18204 -	111800	0.123	13732
Marquette	<u>38412 -</u>	<u>730133</u>	0.013	<u>9207</u>
Total	56,616	741,939	.	22,939

Region 21 Chugach

Unit	T. Unit	T. Ex. B.	% - 0.05	Ex. det.
Fertilizer	5995 -	51738	0.076	3925
Whitman	<u>2136 -</u>	<u>88555</u>	-	<u> </u>
Total				3925
	8131	140,327		

Region

Uptown

U.I.	T. Unit	T. Ex B.	% - 0.04	Fr. U.I.
Alameda	0	48,734	-	-
Tri City	55,893	452,794	0.083	37,781
Ogdenville	5,987	66,305	0.20	3,335
Tuxedo	0	27,222	-	-
Total	61,880	595,830		41,116

THE PRECEDING DOCUMENT(S) MAY NOT FILM
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ORIGINAL.



NOME PUBLIC SCHOOLS

BOX 131, NOME, ALASKA 99762

March 9, 1976

Senator Frank Ferguson
Alaska State Senate
Pouch V - State Capitol
Juneau, Alaska 99811

Dear Senator Ferguson:

I would like to bring to your attention State Statute 14.17.051, Instructional Unit Allotment. There appears to be a problem in this Statute for school districts located in District 18. It is my understanding that the Cost of Living Allowances which are made for figuring the instructional unit allotment for individual school districts are based upon the cost of living in the local Districts. It is this point that I have some problem in understanding; namely, that Districts 14 & 19 immediately to the South of District 18 and closer to Anchorage, receives 130% of the base Instructional Unit Allotment. District 17, lying in the area to the north of District 18 receives 133.75% of the base Instructional Unit Allotment.

If these percentage factors are based on the cost of living in the local areas I would recommend that there be some investigation of the present cost of living in District 18 in an effort to determine if District 18 is getting the benefit of the present cost of living. I have reviewed some of the major factors to be considered in a cost of living and find that indications are overwhelming that District 18's cost of living is higher than the cost of living in Districts 14 & 19. In fact, District 18's cost of living more nearly equates the cost in District 17, which receives 133.75% of the base Instructional Unit Allotment.

The City of Nome and the villages located in District 18 have been victims of very rapid inflation. Some of this inflation has been the

result of the November 11, 1974 disaster which devastated some of the businesses in the Nome community.

I would like to present the information I have gathered regarding some of the key factors that would be considered in a cost of living adjustment. The factors presented here are not complete, but they are indicators that some kind of adjustment needs to be made.

1. University of Alaska Food Basket Survey

Bethel - 186% of Seattle

Nome - 194% of Seattle - a difference of 8 percentage points

2. Wien Air Alaska's freight rates from Anchorage to Nome -\$19.90 per 100 lbs. Anchorage to Bethel - \$14.00 per 100 lbs. Anchorage to Kotzebue - \$19.90 per 100 lbs.

The Wien rates for freight from Anchorage to Dillingham are \$9.70 per 100 lbs. yet District 13 in which Dillingham is located, receives 126.25% of the basic Instructional Unit Allotment.

3. By a conversation with a resident of Bethel via phone, it has been possible to make the following comparisons:

Cost of oil in Bethel - 48¢ per gallon

In Nome - 54.6 - 57.6 per gallon

Cost of gas in Bethel - 75¢ per gallon

In Nome - 76.5 + 3% City Tax


4. The best information available to me indicates that school district employees' salaries are higher in Nome than in Bethel and these salaries directly reflect the higher cost of living in Nome.

The above references to other cities and school districts are meant to be used as reference points only in establishing indicators which point to a need for readjustment for the Nome School District and the new Regional Attendance Area served out of Nome. It does not indicate that the present percentage adjustments made for other districts are any less warranted. It indicates that District 18's cost of living should be reviewed and an adjustment should be made which brings the Instructional Unit Allotment more in line with the intent of the cost of living allowance.

I hope this information provides you with a basis on which to support legislation which would bring about an immediate relief to the school districts in District 18.

I would be happy to answer any questions you may have regarding the position I have presented in this letter. If you have any questions please let me know.

Sincerely,


Darroll Hargraves
Superintendent

DH:jc

xc: Senator Frank Ferguson
Representative Charles Parr

First Session - Ninth Legislature

I. REQUEST
 Bill No. H. B. #131
 Title: Relating to the public school foundation program.
 Requested by: House HESS Committee Date: 2-27-75
 Return Date Requested: ASAP
 Agency: Education Program: Pre-Elem-Secondary Educ.

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Support Programs
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
TOTAL	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	-0- /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSTS (See Fiscal Note Preparation Instructions, Section III)
 See attached.
 FY 77 Unit Value Increase \$25,000
 Assume 3% growth for succeeding fiscal year
 Formula: AS.14.17.021(c)

IV. ATTACHMENTS

V. DATE: 3/10/75 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
A) Proposed Statute	<u>112,364.1</u>	<u>123,129.3</u>	<u>126,830.4</u>	<u>130,632.6</u>	<u>134,558.3</u>
Present Statute	94,898.4	98,900.2	101,874.9	104,929.0	108,082.2
+ Revenue Sharing	<u>3,378.0</u>	<u>3,479.3</u>	<u>3,583.7</u>	<u>3,691.2</u>	<u>3,801.9</u>
B) TOTAL	98,276.4	102,379.5	105,458.6	108,620.2	111,884.1
Increase (A - B)	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

Assume 3% growth in succeeding fiscal year.

DISTRICT SCHOOLS

1000

FISCAL NOTE BACK-UP FOR SENATE BILL-610

Anchorage	I.U. Inc. 1,923,407
Bristol Bay	34,101
Cordova	52,423
Craig	17,935
Dillingham	48,321
Fairbanks N. S.	638,176
Galena	21,237
Haines	37,392
Hoonah	24,696
Hydaburg	14,938
Juneau	279,594
Kake	22,407
Kenai Peninsula	370,140
Ketchikan Gateway	175,423
King Cove	18,210
Klawock	6,378
Kodiak Island	177,332
Matanuska-Susitna	234,011
Nenana	26,922
Nome	89,810
North Slope	131,152
Pelican	6,042
Petersburg	47,808
Selawik	28,938
Sitka	127,530
Skagway	21,126
St. Mary's	19,425
Unalaska	19,275
Valdez	89,880
Wrangell	50,400
Yakutat	23,807
A'S & Contr.	1,527,964
Schools	6,306,200
Total	

STATE OF ALASKA
Inter-Department Route Slip

TO: MAIL STATION NUMBER 3100

DEPARTMENT Legislature - Nm109-Captol

ATTENTION Senator Ferguson

Approval

Signature

Comment

Contact Me

Prepare Reply

For Your File

Note & Return

Initial & Return

~~Return~~ As Requested

Return For Approval

Necessary Action

Your Information

Remarks:

FROM: MAIL STATION NUMBER 0500

DEPARTMENT Ed

BY WPI

DATE 3/16

02-002 (REV.10/73)

Dist. Schools	1000	Change from 23 to
Anchorage	I.U. Inc. 19 ADM 1,023,407	+ 2,616,900
Bristol Bay	34,101	
Cordova	52,423	
Craig	17,935	
Dillingham	48,321	
Fairbanks N. S.	638,176	+ 140,031
Galena	21,237	
Haines	37,392	
Hoonah	24,696	
Hydaburg	14,933	
Juneau	279,594	
Kake	22,407	
Kenai Peninsula	370,140	
Ketchikan Gateway	175,423	
King Cove	18,210	
Klawock	6,378	
Kodiak Island	177,332	
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North Slope	131,152	
Pelican	6,042	
Petersburg	47,808	
Selawik	29,938	
Sitka	127,530	
Skagway	21,126	
St. Mary's	19,425	
Unalaska	19,275	
Valdez	89,890	
Wrangell	50,400	
Yakutat	23,807	
A'S & Contr.	1,527,964	

Schools 6,355,200 + 2,756,931 = 9,062,131

Item VIII A - FY 1977 PROPOSED FUNDING CHANGES

After analysis of the estimated revenue and operating expenses for each regional educational attendance area for FY 1976, the following changes in the revenue and at composition should eliminate 90 per cent of the potential deficits for FY 1977.

- (1) Increase the minimum number of instructional units per school site from one (1) to three (3).
- (2) Appropriate the cost of AVEC and water and sewer utilities to the Department of Education in a category separate from the State foundation support.
- (3) Provide a \$50,000 supplemental factor to every school district with an ADM of less than 300.

FRANK,

THIS IS ONE WAY TO HELP THE
REAA'S WITH FUNDING FOR NEXT YEAR.
RON WESLEY WILL BE IN JUNEAU ALL
OF NEXT WEEK. WILL HAVE HIM TALK WITH
YOU AND ~~ANSWER~~ ANSWER ANY QUESTIONS
YOU HAVE.

George

ALASKA UNORGANIZED BOROUGH SCHOOL DISTRICT
ANALYSIS OF PROPOSED FUNDING CHANGES
FY 1976

REAA	3 Unit Minimum Factor	Water And Sewer Costs	AVEC Costs	Small School District Factor	Total
Northwest	\$ 66,005	\$ -0-	\$286,860	\$ -0-	\$ 352,865
Bering Strait	124,610	-0-	122,940	50,000	297,550
Lower Yukon	-0-	96,000	81,960	50,000	227,960
Lower Kuskokwim	32,078	-0-	-0-	-0-	32,078
Upper Kuskokwim	66,005	-0-	-0-	50,000	116,005
Nushagak-Bristol Bay	62,305	-0-	81,960	-0-	144,265
Lake-Peninsula-Bristol Bay	218,067	-0-	-0-	-0-	218,067
Aleutian Chain	218,067	-0-	-0-	50,000	268,067
Pribilof Islands	-0-	-0-	-0-	50,000	50,000
Adak	-0-	-0-	-0-	-0-	-0-
McGrath	99,008	-0-	81,960	50,000	230,968
Middle Yukon	66,005	92,000	204,900	-0-	362,905
Upper Yukon	165,013	-0-	-0-	50,000	215,013
Upper Railbelt	31,431	-0-	-0-	-0-	31,431
Annette Island	-0-	-0-	-0-	-0-	-0-
Southeast	246,750	-0-	-0-	-0-	246,750
Frederick Sound	159,151	-0-	40,980	50,000	250,131
Copper River	27,025	-0-	-0-	-0-	27,025
Upper Tanana West	26,144	-0-	-0-	-0-	26,144
Upper Tanana East	-0-	-0-	-0-	-0-	-0-
Chugach	-0-	-0-	-0-	50,000	50,000
TOTAL	\$1,607,664	\$188,000	\$901,560	\$450,000	\$3,147,224