

HB

68

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 68
 Title: An Act Creating the Alaska Youth Hostel System
 Requested by: Ted Smith Date: 1-24-75
 Return Date Requested: 2-3-75
 Agency: Division of Parks Program: Parks & Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks & Recreation
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES *	--	151.1	155.0	197.0	204.0	216.0
200 TRAVEL	--	--	--	--	--	--
300 CONTRACTUAL	--	14.0	14.0	19.0	19.0	19.0
400 COMMODITIES	--	15.0	5.0	11.0	7.0	7.0
500 EQUIPMENT	--	17.5	5.0	12.0	7.0	7.0
600 LAND & STRUCTURES	--	372.0	--	145.0	--	--
700 GRANTS, CLAIMS, ETC.	--					
TOTAL						

* 12 mo. at 7 days per week

B. FUNDING: (Thousands of dollars)

GENERAL FUND	--	569.5	184.0	384.0	237.0	249.0
FEDERAL FUNDS	--					
OTHER	--					

C. POSITIONS:

PERMANENT/TEMPORARY	/	10/	10/	14/	14/	14/
MAN MONTHS (P./T.)	/	120/	120/	168/	168/	168/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(SEE ATTACHED)

IV. ATTACHMENTS

V. DATE: 2-3-75 PREPARED BY: George A. Hall

Original: Legislative Finance
 cc: Budget and Management
 Print Sponsor (First Legislator Named)

III Analysis (HB 68)

Assumptions

- (1) Construction would begin in FY 76.
- (2) Demand is estimated as 24 per day in Anchorage and Fairbanks and 6 per day in the other three areas. Two additional units would be added in FY 78.
- (3) Caretakers would live-in the facility and a husband-wife team would work best to meet the needs.
- (4) Utilization of existing structures and state land would affect the "Land and Structures" figure.

Program Summary

Full time positions or positions functioning twelve months of the year would be required at level 13 and level 7 at each hostel. Quarters would be furnished. Existing positions of District Superintendents would provide day to day supervision. A coordinator would be designated in the Director's office.

#68

THE JUNEAU CHAPTER OF THE ALASKA PARKS AND RECREATION COUNCIL

January 31, 1975

The Honorable Nels A. Anderson, Jr.
Chairman, House Committee on Natural Resources
1975-76 Alaska State Legislature
Pouch V, Alaska State Capitol Bldg.
Juneau, Alaska 99801

Dear Mr. Anderson:

The Juneau Chapter of the Alaska Parks and Recreation Council, composed of representatives of planning agencies, park boards, recreation-related organizations and interested citizens of our community, has for some time been aware of the need for legislation to create a youth hostel system in Alaska.

By unanimous action taken at our January 29, 1975 meeting, I have been directed to ask that the Committee on Natural Resources give full support to House Bill #68.

Cordially yours,



Rev. H. E. Beyer, Chairman
The Juneau Chapter of the Alaska
Parks and Recreation Council
P. O. Box 1066
Juneau, Alaska 99802

"An Act creating the Alaska youth hostel system."

1/24/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 2/4/75

The Committee on Resources has had HB 68

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 68 AND THAT

CS FOR DO PASS

"and" recommends it BE REFERRED TO THE

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Walter Anderson Jr.</u>	<u>Mike Thompson</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>Walter Anderson Jr.</u>	recommends:	<u>3 not pass</u>
_____	recommends:	
_____	recommends:	
_____	recommends:	
_____	recommends:	

Walter Anderson Jr. Chairman