

HB

480

"An Act making a special appropriation to the Office of the Governor; and providing for an effective date."

COMMITTEE REPORT

5/5/75

HOUSE

FINANCE

Mr. Speaker:

Date 5-8-75

The Committee on RESOURCES has had HB 480

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 480 AND THAT

CS FOR HB 480 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Nels O. Anderson _____

_____ _____

_____ _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Nels O. Anderson Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 480
 Title: An Act making a special appropriation to the Office of the Governor
 Requested by: House Resources Committee Date: May 8, 1975
 Return Date Requested: May 8, 1975
 Agency: Office of the Governor Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Office of the Governor

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		10.0				
300 CONTRACTUAL		15.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		25.0*	-0-	-0-	-0-	-0-

*estimated

B. FUNDING: (Thousands of dollars)

GENERAL FUND		25.0*	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

*estimated

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The nine-member Bristol Bay Regional Development Council was created (ch. 4, SLA 1974, SSS) to prepare a "proposed long term economic and social development program for the (Bristol Bay) region." The Council's activities were funded by an FY 1975 appropriation of \$175,000 to the Office of the Governor. The Council has submitted an interim report and has made contractual arrangements to fulfill its mandate before convening of the Second Session. Requested funds are to extend the legal existence and activities of the Bristol Bay Regional Development Council to the completion of their program. An estimated \$25,000 in uncommitted funds from the FY 1975 appropriation will be available at the close of FY 1975 and it is the intent of the Legislature that actual expenditures by the Council during FY 1976 not exceed the unexpended balance of the FY 1975 appropriation.

V. DATE: May 8, 1975 PREPARED BY: Kevin Waring, Director
 Division of Community Planning
 Department of Community and
 Regional Affairs

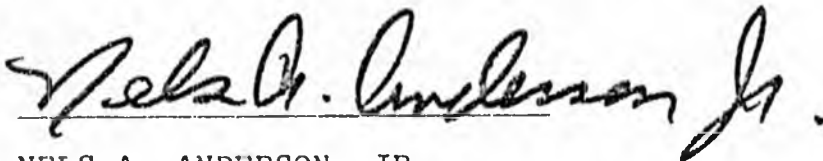
Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HOUSE RESOURCES COMMITTEE REPORT

ON HB 479 AND HB 480

IN REPORTING OUT THESE TWO BILLS, THE COMMITTEE RECOGNIZES THAT THE CONDITIONS WHICH EXISTED WHEN THE BRISTOL BAY AREA WAS DECLARED A DISASTER AREA AND THE BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL WAS FORMED, STILL EXIST. THE REASON FOR THE EXTENSION IS TO CONTINUE THE PROGRAMS ALREADY IN PROGRESS TO ALLEVIATE THE PROBLEMS OF THE AREA.

THE FUNDS PROVIDED FOR IN CSHB 480, BASICALLY REFLECT THE AMOUNT OF MONIES WHICH WILL BE UNEXPENDED ON THE ORIGINAL EXPIRATION DATE OF JUNE 30, 1975, AND SHOULD COVER THE EXPENSES FOR THE EXTENDED LIFE OF THE COUNCIL.



NELS A. ANDERSON, JR.
CHAIRMAN- HOUSE RESOURCE COMMITTEE
MAY 8, 1975