

HB

4088

"An Act relating to acquisition and other development of outdoor recreational, open space, and historic properties; and providing for an effective date."

### COMMITTEE REPORT

4/11/75

HOUSE

FINANCE

Mr. Speaker:

Date 4-28-75

The Committee on RESOURCES has had HB 408

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Nels A. Anderson</u>	_____	_____
_____	_____	_____
_____	_____	_____
<u>Wm. Heubinger</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Nels A. Anderson Chairman

I. REQUEST

Bill No. HB 408 and HB 409  
 Title: ...Acquisition and other Development...Outdoor Recreational...  
 Requested by: T. G. Smith Date: 4/21/75  
 Return Date Requested: None  
 Agency: Division of Parks Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks and Recreation  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		23.0	23.0	23.0	23.0	23.0
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		4000.0	4000.0	4000.0	4000.0	4000.0
TOTAL		4023.0	4023.0	4023.0	4023.0	4023.00

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS		2000	2000	2000	2000	2000
OTHER (local gov. or organization shares)		2023.0	2023.0	2023.0	2023.0	2023.0

C. POSITIONS:

PERMANENT/TEMPORARY		0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	/	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: (1) Council would meet four times a year for fund review; (2) existing ~~staff~~ staff would absorb a part of the work, but required additional work, per Section 080, may require re-evaluation of work load as program evolves; (3) assumption is two million dollar program including 1.8 million LWCF and .2 historic preservation grants; (4) we recommend omission of travel and per diem for inter-agency committee and show travel and per diem as follows:

Council and Staff: 6.0  
 Inter-agency Committee: 15.0  
 Technical Assistance Travel: 2.0

IV. ATTACHMENTS

V. DATE: April 25, 1975 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)