

HB

220

"An Act making a special appropriation to the Department of Natural Resources for camping facilities in the Chena River Recreation Area; and providing for an effective date."

### COMMITTEE REPORT

274773

HOUSE

721112

Mr. Speaker:

Date 11/14/51

The Committee on Resources has had 11/10/51

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AN' THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
<u>Wm. H. H. H.</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>Wm. H. H.</u>	recommends: <u>no</u>
<u>Wm. H. H.</u>	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____

Wm. H. H. Chairman

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB-220  
 Title: Special Appropriation for Chena River Recreation Area  
 Requested by: House Finance Committee Date: February 28, 1975  
 Return Date Requested: \_\_\_\_\_  
 Agency: Division of Parks Program: Parks & Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks & Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		5.0	12.0	12.6	12.8	13.0
200 TRAVEL		1.5				
300 CONTRACTUAL		71.0	8.0	8.4	8.6	8.8
400 COMMODITIES		71.0	2.0	2.1	2.2	2.3
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		150.0	22.0	23.1	23.6	24.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND		75.0	22.0	23.1	23.6	24.1
FEDERAL FUNDS		75.0				
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/2	/2	/2	/2
MAN MONTHS (P./T.)	/	/	/12	/12	/12	/12

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Trailheads and campgrounds would be developed to accommodate canoe landings, parking and campgrounds at miles 38 and 44. Construction would be coordinated by existing staff with a portion of the work done by contract beginning in FY 76 and completed by August 1976. Staff requirements following construction would include a Park Ranger I and Laborer for half year each.

IV. ATTACHMENTS

V. DATE: March 3, 1975 PREPARED BY: Kathy Jacobson

Kathy Jacobson for  
W.A. Sackey

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)