

HB

371

"An Act making a special appropriation to the Department of Law for the Office of the special prosecutor for fish and game matters; and providing for an effective date."

COMMITTEE REPORT

4/2/75

HOUSE

FINANCE

Mr. Speaker:

Date _____

The Committee on JUDICIARY has had HB 371

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

| | | |
|--------------------|--------------------|--------------------|
| <u>[Signature]</u> | <u>Do Not Pass</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>Do Not Pass</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>Do Not Pass</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>Do Pass</u> | <u>[Signature]</u> |

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST
 Bill No. HB 370
 Title: An Act Creating a Speical Fish and Game Prosecutor
 Requested by: House judiciary Committee Date: April 9, 1975
 Return Date Requested: _____
 Agency: Department of Law Program: Prosecution

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Prosecution

A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 67.8 | 74.6 | 82.1 | 90.3 | 99.3 |
| 200 TRAVEL | | 20.5 | 22.5 | 24.7 | 27.2 | 29.9 |
| 300 CONTRACTUAL | | 23.1 | 25.4 | 27.9 | 30.7 | 33.8 |
| 400 COMMODITIES | | 2.8 | 3.1 | 3.4 | 3.7 | 4.1 |
| 500 EQUIPMENT | | 4.4 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 118.6 | 129.3 | 138.1 | 151.9 | 167.1 |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|---------------|--|-------|-------|-------|-------|-------|
| GENERAL FUND | | 118.6 | 129.3 | 138.1 | 151.9 | 167.1 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|------|------|------|------|------|
| PERMANENT/TEMPORARY | / | 3 / | 3 / | 3 / | 3 / | 3 / |
| MAN MONTHS (P./T.) | / | 36 / | 36 / | 36 / | 36 / | 36 / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 General Assumptions:

- The prosecutor and staff will be located in Anchorage.
- A Legal Secretary will be needed to provide clerical support. The present staff in the Anchorage District Attorney's office is inundated by the existing workload and cannot abosrb the volume of work the Pro-secutor and Investigator will produce.

Fiscal Assumptions: (dollar amount on chart below)

~~XXXXXXXXXXXXXXXXXX~~

Personal Services - Attorney V, Range 25-A, Investigator, Range 17-A.
 Legal Secretary I, Range 10-B.

Travel - to carry out the activities listed in HB 370 we assume 25 trips each by the Prosecutor and the Investigator instate for field travel at

V. DATE: April 11 1975 PREPARED BY: Robert F. Schroeder

Legal administrator

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III: ANALYSIS (continued)

an average cost of \$346 per trip for transportation and per diem; 2 trips out of state by the Investigator at \$550 per trip; two administrative trips by the Prosecutor and one by the Investigator at \$300 per trip; one trip each by the prosecutor and investigator for instate meetings at \$300 per trip; and one trip out of state by the prosecutor at \$600 per trip.

Contractual Services - Department of Law offices in Anchorage are fully occupied; additional space will have to be acquired for the prosecutor and staff. Witness fees are budgeted 60% above the present average per prosecutor in the Anchorage District Attorney office; we anticipate fish and game cases will involve more out of state citizens than encountered in other offenses therefore the costs of witness transportation will be higher. Other items of expenditure are averaged from the present costs of operation.

Commodities and Equipment:

Average amounts necessary to establish and effectively maintain each position:

| <u>Object of Expenditure</u> | <u>Attorney V Range 25-A</u> | <u>Investigator Range 17-A</u> | <u>Legal Sec. I Range 10-B</u> | <u>Total</u> |
|------------------------------|----------------------------------|------------------------------------|------------------------------------|------------------|
| <u>Personal Services</u> | | | | |
| Salaries | 30,096 | 16,704 | 10,656 | 57,465 |
| Benefits at 18% | 5,417 | 3,704 | 1,981 | 10,342 |
| <u>Total Pers. Servs.</u> | <u>35,513</u> | <u>19,711</u> | <u>12,574</u> | <u>67,798</u> |
| <u>Travel</u> | | | | |
| Field-instate | 8,650 | 8,650 | | 17,300 |
| Field-out of state | | 1,100 | | 1,100 |
| Administrative | | | | |
| instate | 600 | 300 | | 900 |
| out of state | | | | |
| Conventions and Meetings | | | | |
| instate | 300 | 300 | | 600 |
| <u>Total Travel</u> | <u>10,150</u> | <u>10,350</u> | | <u>20,500</u> |
| <u>Contractual Services</u> | | | | |
| Communications servs. | 1,600 | 1,500 | 100 | 3,200 |
| Printing & Advertising | 200 | 200 | | 400 |
| Rent | 600 | 400 | 200 | 1,200 |
| Repair & Janitorial | 400 | 300 | 200 | 1,200 |
| Transportation of | | | | |
| Things | 100 | 100 | | 200 |
| Equipment Rental | 400 | 400 | 2,100 | 2,900 |
| Professional Fees | 2,000 | | | 2,000 |
| Other Fees | 200 | 100 | | 300 |
| Witness Fees | 12,000 | | | 12,000 |
| <u>Total Cont. Servs.</u> | <u>17,500</u> | <u>3,000</u> | <u>2,600</u> | <u>23,100</u> |
| <u>Comodities</u> | | | | |
| Professional Supplies | 800 | 400 | | 1,200 |
| Office Supplies | 600 | 600 | 400 | 1,600 |
| <u>Total Commodities</u> | <u>1,400</u> | <u>1,000</u> | <u>400</u> | <u>2,800</u> |
| <u>Equipment</u> | <u>1,400</u> | <u>1,400</u> | <u>1,600</u> | <u>4,400</u> |
| <u>Total</u> | <u>\$5,693</u> | <u>\$ 35,461</u> | <u>\$17,174</u> | <u>\$118,598</u> |

April 15, 1975

TO: Hugh Malone, Chairman
House Finance Committee

FROM: Terry Gardiner, Chairman
House Judiciary Committee

SUBJECT: HB 370/371

The Judiciary Committee has recommended that both HB 370 and HB 371 do pass. This recommendation is made on the basis of the amount appropriated in HB 371 as funding for HB 370 and not on the basis of the attached fiscal note. It is the understanding of the Judiciary Committee that there presently is someone in the Attorney General's Office who is handling fish and game matters exclusively. The attached fiscal note should therefore be reduced by the amount already being spent by the Office in providing fish and game protection services. Judiciary recommends that HB 370 be funded in the amount of HB 371 (\$75,000) or less.