

HB-182



JUNEAU ALASKA

HB 182
179

Alaska State Legislature

House

HESS COMMITTEE MEETING

3-20-75

Members All Present:

Chairman Sullivan called the meeting to order at 2:30 pm. to take up first HB 251.

Mr. Muller, Program Services

Our request is for \$21,800, component is for instructional care for children.

Hackney Were these all additional funds to private child care facilities and are there listings as to the breakdown of each?

Muller Yes, schedule is available and we will submit them to you.

Medicade Program - The Division is asking for \$3,028,000. The projections were made by the consultant for the legislature last year and his figures were way off. We are presently facing a 3.6% deficit. There is also the increase of 35% of costs in the medical care in the State.

Ose If I remember correctly, you folks agreed at the time to the projected figures!

Mr. Sullivan No. We did not see these figures before or after they came out of Free Conference Committee.

Hackney You are getting 1,008,000 from Federal Program Receipts?

Sullivan ONce we sign the contract for medi cade with the Federal people, we must issue services to all eligible recipients. This is 100% a state authorization for 1974. - As of this date we are down to \$50,000 in the account. Costs have gone up in this program and we need at least \$26,600 to meet the requirements of the program.

Hackney What places would be closed down if the funds weren't available?

Sullivan We would have to close people off from the GR Medical Program, not necessarily close down the place. You people have complete authority for the GR Medical Program. We would have to reduce services immediately.

Parr I have limitations on how long people can wait before remitting a bill?

Sullivan 6 months from the date of the services rendered, this is now the law on the books.

HESS Meeting
Page Two
3-20-75

Milo Fritz One point, many times doctors don't get their bills for medications from 60 to 90 days under the GR Medical Program.

Mental Health - Dr. Schrader

This division is requesting \$113,200 for additional funds to pay for services in care of BRU. One problem is that we were budgeted for a five patient facility, presently we have 12, which is a large increase in the number of patients. We had to raise the rates. In the process of this transfer, many expenses were incurred. There is a \$39,300 deficit in this area presently.

Sullivan What is the sudden rise in people who need to be sent outside?

Schrader This was not unexpected, there has been more consideration of mental health in the Judicial process. There has been a change in the way cases are being handled.

Violent Crimes - Mr. Benson

We are in need of \$75,000 to cover pending fiscal 74 planes, also to cover the planes in 75. Five completed Board planes would mean an expense of \$37,000. we now have \$2,880 for this work. In the 75 planes we have 38 with 30 completed in file. We concurred that this would be an additional cost of \$101,000. There are also 24 incomplete applications. \$50,000 appropriation for 75 is totally inadequate.

Corrections-Mr. Adams

\$791,800 is our request. Adult confinement costs are \$176,000, which covers food fuel etc. All of these expenses have been rising by inflation. We are running an additional 45 offenders over case load. In the Juvenile confinement we need 19 beds to provide care. Adult Rehabilitation, the same 45 beds and mental and dental expenditures. Costs have gone up in medical care. The state building we are using in, for example, Ketchikan and Nome have increased rent. The increases in these buildings are \$25,000 alone.

Hackney Do you feel that some of this is a reflect of pipeline impact and did the Division go before the Budget & Audit Committee?

Adams We could not apply for enough additional monies. The impact funding permitted us to take on the assignment. The main problem is the increase of food costs and in the numbers of offenders. Foods are a very important part of this.

Parr The inflation has been numbered, what inflation factor did you put in for this year?

Swanson 34% assistance costs. The rest of the Budget we used the figures from the Budget and Audit Committee.

Chairman Sullivan asked the pleasure of the Committee on HB 251.

Parr Would like to see some of this backup data on the 7 Million dollars.

Swanson I would also like to know under what authority do we have to expend monies without authority from the Finance Committee. Unless there has been authorization from last year.

HB 251 was held over until another day when there could be more testimony to the bill.

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HESS Meeting
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Continuation of Meeting at 3:00pm. Concerning package of Education Bills.

HB 229 HB 182
HB 131 HB 179

HB 229

Dr. Coons -Public School Foundation Program

The major recommendation which was done for the HESS Committee in 1974 was to coordinate the State. The ultimate recipient will be these groups: Study and Costs:
1) Quality Cost & Financing - involving citizens and educators and a basic look of education for children in Alaska. What they want to be done in Alaska as far as education.

- a) Basic study itself - examine costs of all areas.
- b) Involvement of agencies Committies, NEA, AFN, Alaska Schools Board Assoc. etc.
- c) Involvement of citizens in rural areas.

2) General Study Areas \$143,000, we would need this amount for a 19 month professional help and 13 months fo clerical help.

Sullivan Would you recommend a substitute phrase in this bill as an amendment?

Coons Yes, this could be replaced by using the title of our study here.

Hackney What happens if this is not funded? Will the sky fall?

Coons It hasn't fallen yet.

Overstreet This bill is very critical. The major problem is the understanding of the real needs of communities. The largest school districts in the state receive the lesser amount of money and spend the lesser amount per student from State aid. Because of pipeline impact this will change. Someone needs to look at all these factors. So There are so many areas now where there is a real question about the equity. We should take the objective look that will help us distribute the money which leads to serious inequities.

Swanson Don't feel that we have to go outside for anymore experts. We should use what we have through the Dept of Education. I am not in favor of hiring anymore outside experts.

Ostrosky It seems to me that this has been looked at before and has already been explored thoroughly in the last few years.

Coons This would continue this. C&RA is relying on the conference in Wasilla. We would utilize those, and a summary of all these services and studies haven't been put together into one summarized unit.

Beime I think its going to cost \$200,000. This bill is for \$100,000 and we should let this go out with this notation. I don't think this budget would bring in many people in from outside. Shouldn't overlook the agencies that are available specifically for this financial matter.

Hackney How many people would be involved in traveling?

Coons These figures are all available and I can certainly get them for you at a later date.

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Hackney For \$24,000 where would you propose to go?

Coons There would be a regular staff and affiliated staff. We will also provide these information figures for you.

HB 182 - BY Gov
HB 179 - By Beirne

Beirne Gave briefing of bill. This bill has a three year history. The concept has been accepted in both Houses. HB 179 is very similar to last years bill.

Mr. Piola These bills should be included. Concerning HB 182, the intent of the legislation is the same as HB 179, however it is written in the Governor's language. Sec. 36 040 - See changes on attached bill.

I believ the amount of this grant is miserly but our State financial position being what it is this will be sufficient. On the national level the program is 6 to 8% above the present service.

Hackney Does the State Board of Educ. assume the responsibility of this program?

Commissioner Lind

The intent of the Committee Council is to bring the policies together within the State. It was felt that reading effort also applies to community schools. The Board cona't deal specifically with community schools approach.

At this point the bills were held over until such time as more information could be produced for the Committee. By request of the members.

STATE
of ALASKA

MEMORANDUM

Susan Sullivan, Chairman
House H&SS Committee

DATE : March 21, 1975

FROM: Ed Mitchell
Administrative Officer
Division of Corrections

SUBJECT: Correction and clarification
of testimony on HB251 before
H&SS Committee on 3/20/75

During the meeting you asked what percentage the Division of Corrections supplemental request of 791.8 was of the total Division appropriation for FY75.

My erroneous reply was 4%, when in fact the request represents 6.6% of our total FY75 appropriation.

As further clarification, our request is 18.4% of our non-personal services appropriation for FY75. That relationship gives a better indication of the influence of increased workload and inflation on food, fuel, medical, and "full cost of care" categories of our budget.

Please convey this information to the Committee.

EM:d1

cc: Charles G. Adams

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #182
 Title: Relating to Community Schools
 Requested by: House HESS Committee Date: 2-28-75
 Return Date Requested: ASAP
 Agency: Education Program: Pre-Elem.-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Educational Program Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76 *	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES			28.6	30.9	33.4	36.1
200 TRAVEL		9.9	29.9	32.3	34.9	37.7
300 CONTRACTUAL		15.0	16.2	17.5	18.9	20.4
400 COMMODITIES		3.0	5.4	5.8	6.2	6.8
500 EQUIPMENT		1.5	1.5	1.5	1.5	1.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		28.0	75.0	125.0	165.0	165.0
TOTAL	-0-	*57.4	156.6	213.0	259.9	267.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND		*57.4	156.6	213.0	259.9	267.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

* Reduced by Governor's Allowance, DOI FY 76 Request: 56.8

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

See attachment.

V. DATE:

3/7/75

PREPARED BY:

William A. Howell

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Sec. 14.36.040100 Personal Services

Coordinator -- Range 21A
 Salary \$22,428
 Benefits 4,037
 Sub-total \$26,465

Grand Total Personal Services\$26,500200 Travel

for Coordinator
 25 trips @ \$170 per trip = \$4,250
 Per Diem @ \$42.00/day
 x 75 days = 3,150
 Sub-total \$7,400

Sec. 14.36.020

for Community Education
 Advisory Council Members
 9 members x 6 trips x
 \$250 per trip = \$13,500
 Per Diem
 6 trips x 3 days ea.
 @ \$42.00/ day = 6,804
 Sub-total \$20,304

Grand Total Travel\$27,700300 Contractual Services

Coordinator Telephone = \$1,000
 Postage = 1,000
 Sub-total \$2,000

Sec. 14.36.030(4)

Talent Bank Services = \$15,000
 Sub-total \$15,000

Grand Total Contractual Services\$17,000400 Commodities

Coordinator Office Supplies = \$1,500
 Sub-total \$1,500

Sec. 14.36.030(3)

Clearing house - State Library
 Printed materials = \$2,000
 Audio-Visual materials = 3,000
 Sub-total \$5,000

Grand Total Commodities\$6,500

<u>500 Equipment</u>		
Coordinator - office	=	\$1,500
Sub-total		<u>\$1,500</u>

<u>Grand Total Equipment</u>		<u>\$1,500</u>
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700 Grants

Assume:

FY 76 A planning year (Sec.14.36.060)

Grants		
\$1,000/district x		
33 districts	=	\$33,000

FY 77 - 80 Operational years (Sec.14.36.050)

Grants		
\$5,000/district		
50% of districts in FY 77:	15 x \$5,000 =	\$ 75,000
75% of districts in FY 78:	25 x \$5,000 =	\$125,000
100% of districts in FY 79:	33 x \$5,000 =	\$165,000

<u>Grand Total Grants -- FY 76 only</u>		<u>\$33,000</u>
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GRAND TOTAL		\$112,200
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Less DOE's Governor's FY 76 request		
Fiscal Impact FY 76		<u>-56,800</u>

		\$ 55,400
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HB 182

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 19, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill to provide for a program of community school grants and technical assistance to local school districts involved in community school programs.

It is the intent of this legislation to endorse the community school concept, to establish the role of the State to assist the development of community education programs, and to provide for an advisory council and a professional staff member in the Department of Education to address the community education needs in Alaska.

The bill establishes an Alaska Community Education Advisory Council to encourage and guide the development of community education programs in local communities across the state. The council will be responsible for advising the Commissioner of Education on community education matters and will review and make recommendations to the Commissioner on grant applications. The coordinator of community education established within the Department of Education will serve as official liaison between the council and the Commissioner as well as direct the program development and coordination on a statewide basis.

The grant fund is to offer mini-grants to local districts to supplement the efforts of the council and coordinator in assisting the local communities to initiate community school programs. It is intended that local communities will assume responsibility for their community school programs as they move into full operation.

The Honorable Mike Bradner

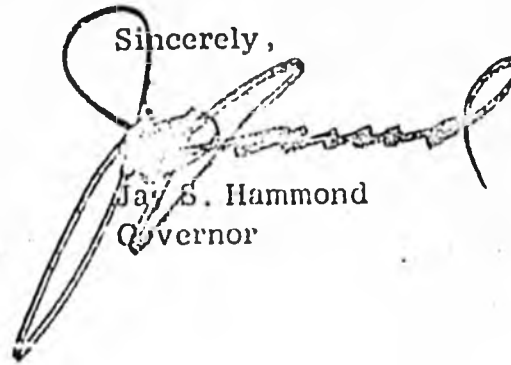
-2-

February 19, 1975

The community school has been widely accepted throughout the state and encouraged by professional and lay organizations. Few can deny the value of expanding the use of existing school facilities beyond the normal school day.

I urge you to adopt this method of assisting communities in the effort to make more efficient use of school facilities and to provide expanded educational and recreational services to all persons in the community.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond". The signature is stylized with a large loop at the beginning and a long, sweeping tail that ends in a small circle.

Jay S. Hammond
Governor

STATE OF ALASKA
Inter-Department Route Slip

HB 182

TO:
MAIL STATION NUMBER 3100

DEPARTMENT House - HESS Comm.

ATTENTION Sullivan

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

*Amended
H.B. 182*

FROM:
MAIL STATION NUMBER 0500

DEPARTMENT Educ.

BY wst DATE 3-18-75

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

AMENDED

I. REQUEST

Bill No. H. B. #182
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MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

* Reduced by Governor's Allowance, DOE FY 76 Request: 56.8

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Grants section amended. See Attachment.

Assumption: Operational grants for districts one time only.

IV. ATTACHMENTS

V. DATE: March 17 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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FY 77 80 Operational years (Sec. 14.36.050)

Grants operational @ \$5,000

50% of districts in FY 77: 15 x \$5,000 = \$75,000

50% of districts in FY 78: 18 x \$5,000 = \$90,000

Assume one district does not implement

until FY 79 = \$ 5,000

Grand Total Grants -- FY 76 only \$33,000

GRAND TOTAL \$112,200

Less DOE's Governor's FY 76 request

Fiscal Impact FY 76 -56,800

\$ 55,400