

HB-291

"An Act making a special appropriation to the Department of Community & Regional Affairs for funding the child care facility revolving loan fund; and providing for an effective date."

### COMMITTEE REPORT

3/12/75

HOUSE

FINANCE

Mr. Speaker:

Date

3-18-76

The Committee on C&RA has had HB 291

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

James R. Ott Chairman

AMENDMENT

OFFERED IN THE HOUSE:

BY: Community & Regional  
Affairs Committee

To: \_\_\_\_\_ HOUSE BILL No. 291

SENATE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 7, 12

Line 7: DELETE: "Community and Regional Affairs"  
INSERT: "Commerce and Economic Development"

Line 12: DELETE: "Community and Regional Affairs"  
INSERT: "Commerce and Economic Development"

HB 290 291

Chairman cotten asked for the consensus of the Committee on these two bills. The members wanted them left in Committee until next year.

HB 377

Freeman doesn't see any reason for the bill. The rest of the Committee concurs. DEAD.

SB 125

This is the same one as HB 172 passed out earlier. Hershberger suggests leaving this one in committee and letting HB 172 go through the stages. Let a representative have this one. Rest of the members concur.

HB 293

The Chairman received a telegram from Kodiak who are opposed to this bill. Freeman said that the Anchorage city and borough are interested. Want to wait for more testimony on this one.

HB 259

Hackney wants to study for the rest of the session. Cotten said the sponsor doesn't want to see it again. Dead for now.

HB 218  
SB 209

Cotten said there was a constitutional problme with these bills. Dead for now.

HB 322, 359

Hackney wants rep. Specking to come. Also Chenoweth. These bills will be taken up tomorrow.

ADJOURN

Meeting was adjourned at 10:00.

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 291  
 Title: Appropriation for child care facility revolving loan fund  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Commerce & Economic Devel. Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Division of Business Loans

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
CAPITALIAZTION	50.0	---	---	---	---	---
TOTAL	50.0					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	50.0	---	---	---	---	---
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	---/	---/	+/	---/	---/
MAN MONTHS (P./T.)	0 / 0	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: 3-17-76 PREPARED BY: *[Signature]*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session -- Ninth Legislature

I. REQUEST

Bill No. CS HB 290

Title: Child Care Facility Revolving Loan Fund

Requested by: \_\_\_\_\_ Date: \_\_\_\_\_

Return Date Requested: \_\_\_\_\_

Agency: Commerce & Economic Devel. Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: DIVISION OF BUSINESS LOANS

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	5.9	23.5	24.7	25.9	27.2	28.6
200 TRAVEL	.5	2.0	2.0	2.1	2.1	2.2
300 CONTRACTUAL	5.0	5.0	3.0	3.2	3.4	3.7
400 COMMODITIES						
500 EQUIPMENT	1.7	---	---	---	---	---
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>13.1</b>	<b>30.5</b>	<b>29.7</b>	<b>31.2</b>	<b>32.7</b>	<b>34.5</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND	13.1	30.5	29.7	31.2	32.7	34.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	1 / 0	1 / 0	1 / 0	1 / 0	1 / 0	1 / 0
MAN MONTHS (P./T.)	3 / 0	12 / 0	12 / 0	12 / 0	12 / 0	12 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Assumption is made that administration of the Child Care Facility Revolving Loan Fund will be consolidated with the Division of Business Loans.
2. Figures represent the total cost of administering the program.
3. 5% inflation factor used.
4. Contractual, promulgation of regulations, publishing and printing, equipment lease.
5. Assumption is made that approximately 30 applications will be received and processed the first year.
6. FY 76 is figured for 3 months only.

IV. ATTACHMENTS

V. DATE: 3-17-76 PREPARED BY: [Signature]

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator named)

POSITION TITLE <b>Loan Examiner I</b>		RANGE <b>15</b>	LOCATION <b>Juneau</b>		GOVERNOR
TYPE OF POSITION (PFT, PPT, SEAS) _____		NEW <b>XX</b>	MAINT.	APPROVED <input type="checkbox"/>	
		RPA	CHANGE	PRIORITY _____	PAGE/LINE _____
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES
		GF	OTHER	RECEIPT CODE	
PERSONAL SERVICES	21,787	21.8			18,156 and benefits of 3,631
TRAVEL		[REDACTED]			
CONTRACTUAL					
COMMODITIES					
EQUIPMENT	1,700				
OTHER					Desk, chair, utility table, file cabinet, typewriter and calculator
<b>TOTAL</b>	<b>23,487</b>	<b>23.5</b>			<b>BRU COMPONENT</b>

**JUSTIFICATION:**

This position will be responsible for promulgation of regulations and administration of this program. This person will handle all correspondence and applications including disbursement of funds and any inspection trips that may be required. A good working relationship must be maintained with the Department of Community and Regional Affairs, the Department of Education, and the Department of Health and Social Services.

BRU \_\_\_\_\_ BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

**13** PERSONAL SERVICES  
 REQUEST FOR NEW POSITION

