

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Concurrent Resolution No. 103  
 Title: Relating to eligibility for admission to Pioneers' Homes  
 Requested by: Kellus Sewell, Admin. Officer Date: 2/25/76  
 Return Date Requested: February 26, 1976  
 Agency: Department of Administration Program: Division of Pioneers' Benefits

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Pioneers' Homes-Div. of Pioneers' Benefits

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It would not be feasible to open admittance to the Pioneers' Homes to all persons eligible to receive assistance under AS47.070.010-47.070.080 and 47.25.430-47.25.970. The Homes are at near capacity at this time with 69 vacancies and 138 on the waiting list. The Department of Health and Social Services estimates 4,241 eligible persons will probably come under this coverage in 1977 with 4,368 in 1978 with a corresponding 2 per cent increase annually. It would seem to serve no purpose to allow persons receiving public assistance entrance to the Pioneers' Homes as they could not accommodate them with present facilities.

As the Pioneers' Homes do not have space to accommodate persons under AS47.25.430-47.25.970 funds for these programs could not be provided to the Pioneers' Homes.

IV. ATTACHMENTS

*Frank C. Sisson*

V. DATE: February 25, 1976 PREPARED BY: Frank C. Sisson

Original: Legislative Finance  
 cc: Budget and Management (2)  
 Prime Sponsor (First Legislator Named) *Rep. OSTROSKY*  
*House FINANCE*  
*OFFICE OF THE COMMISSIONER*