

COMMITTEE REPORT

1/23/75

SENATE

Mr. President:

Date 7/14/75

The Committee on FINANCE has had SB 77  
~~supplemental appropriation to Department of Military Affairs~~  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS ~~with attached amendment~~
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

[Signature] \_\_\_\_\_

[Signature] \_\_\_\_\_

[Signature] \_\_\_\_\_

\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By \_\_\_\_\_

To: \_\_\_\_\_ SENATE BILL NO. 77

\_\_\_\_\_ HOUSE BILL NO. \_\_\_\_\_

AMENDMENT: Page 1 Line 10

DELETS: \$61,000

INSERT: \$43,000



Introduced: 1/28/75  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 77

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Military Affairs; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$21,000 is appropriated from the general fund  
11 to the Department of Military Affairs to fund the current operational level  
12 of the Civil Air Patrol for the fiscal year ending June 30, 1975.

13 \* Sec. 2. This Act shall take effect immediately in accordance with AS 01.-  
14 10.070(c).

## MEMORANDUM

State of Alaska

TO: V. Kent Dawson, Director  
 Division of Budget & Management  
 Department of Administration

DATE: 20 January 1975

SB 77

FILE NO:

TELEPHONE NO:

FROM: Judson Lanier  
 Administrative Officer  
 Facilities & Fiscal Division  
 Department of Military Affairs

SUBJECT: Request for FY 75 Supplemental Appropriation for Search & Rescue

The department of Military Affairs requests a supplemental appropriation of \$61,000 in the Search and Rescue program for the remainder of fiscal year 1975.

As of January 14, 1975 the Civil Air Patrol had \$18,900 remaining of an initial \$92,100 authorization for operations. The reason that the first half FY 75 spending has exceeded the planned rate being the drastic increase in costs of aircraft engines, parts and accessories and unscheduled maintenance such as wing conversions and engine mounts changed on each of four twin engine Cessna 310 aircraft to comply with new FAA regulations.

Several items of maintenance, over and above that initially planned for in the FY 75 budget, remain to be accomplished in the last half of this year. Among the items that must be accomplished during the remainder of FY 75 are purchase of four engines and annual maintenance on fifteen aircraft; recovery of a PA 18; installation of skis, pump tanks and plumbing on two otters; installation and maintenance of radios; maintenance of equipment such as pickups and forklifts; purchase of various aircraft parts and medical equipment to outfit one otter.

In order for the Civil Air Patrol to be able to properly and safely accomplish its mission for the remainder of this fiscal year, it is essential that it be granted a supplemental appropriation of \$61,000 to meet these necessary maintenance requirements.

Attached is a journal voucher placing 21,000 into contractual services and 40,000 into commodities. Your favorable concurrence to this supplemental is requested.

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	05	Public Protection
Military Affairs	PROGRAM	54		Search & Rescue
DIVISION	SUB-PROGRAM			
Search & Rescue	ELEMENT			
	SUB-ELEMENT			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	5.0		5.0
300	CONTRACTUAL SERVICES	67.2	21.0	88.2
400	COMMODITIES	19.9	40.0	59.9
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	6.7		6.7
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>98.8</b>	<b>61.0</b>	<b>159.8</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	98.8	61.0	159.8
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>98.8</b>	<b>61.0</b>	<b>159.8</b>
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

	FY 73	FY 74	FY 75	FY 76	FY 77	FY 70
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

SENATE BILL NO. 77  
CIVIL AIR PATROL  
FY 75 Supplemental

Fy 75 Appropriated	47,000	- repairs & service	340
	<u>12,000</u>	- parts	460
Already Spent	59,000		
	25,400	- unscheduled repairs	
	33,600	- scheduled repairs & other normal operating costs	

NEED FOR REMAINDER OF FY 75

Known Unscheduled Work To Do 1975 FY:	11.8	
Scheduled Work for FY 76 Done FY 75 Not Yet Paid:	5.1	✓
Scheduled Work FY 76 Needs Fund To Do Now:	17.8	✓
Scheduled Work FY 75 Not Yet Done:	25.3	
Parts & Freight:	<u>1.0</u>	
TOTAL SUPPLEMENTAL REQUEST	61.0	
	17.8	
	<hr/>	
	43.2	

ENGINES NEEDED FOR F Y 76:

C - 310-----	6 -----	\$30,000.00
N4796C -----	1 -----	5,000.00
N5142G-----	1 -----	5,000.00
N5146G-----	1 -----	5,000.00
N249T -----	1 -----	3,200.00
		<u>48,200.00</u>

Prop and  
Accessory overhaul

4600.00
750.00
750.00
750.00
225.00
<u>7,075.00</u>

LABOR FOR ENGINE SHANGES:

C-310 -----	6 -----	4,500.00
N4796G-----	1 -----	750.00
N5142G -----	1 -----	750.00
N5146G -----	1 -----	750.00
N249T -----	1 -----	225.00
		<u>7,000.00</u>

Total \$88,725.00

1976

ANNUAL ESTIMATE:

C-130 -----	4 -----	7,000.00
U-6A -----	9 -----	9,000.00
T-34 -----	3 -----	2,700.00
180 -----	1 -----	450.00
PA18 -----	2 -----	430.00
185 -----	1 -----	450.00
C-150 -----	3 = 100 hr.	1,000.00
L-19 -----	2 -----	1,100.00
Otter -----	2 -----	3,600.00
172 -----	2 -----	720.00
		<u>26,450.00</u>

ESTIMATE

OTHER MAINTANCE ON AIRCRAFT FOR 1976

Disassemble 2 otters -----\$2,160.00  
and store parts

One Beaver remove from ----- 1,000.00  
restricted category and  
ski installation ----- 495.00  
N5315G

Radio installiation ----- 600.00  
N5146G

One Beaver Engine Cover----- 160.00  
Two PA 18 engine cover ----- 210.00  
Two PA 18 wing cover ----- 105.00  
Two Beaver cover ----- 170.00

Rental:  
Copy machine ----- 1,920.00

Medical Equipment:

Two Otters -----3,000.00

UNSCHEDULED WORK DONE DURING F Y 75:

N249T-----	\$1,768.00	
N5215G-----	2,052.00	
N5216G-----	2,875.00	
N5243G-----	2,609.00	
N1603G-----	3,100.00	
N5141G-----	4,564.00	
N5147G-----	2,483.00	
N3498Y-----	824.00	
N5244G-----	750.00	
N5313G-----	4,410.00	- - - \$3,500.00 for new engine
	<u>25,435.00</u>	

KNOWN UNSCHEDULED WORK TO DO 1975 F Y:

N1603G-----	\$1,650.00
N5141G-----	2,000.00
N5216G-----	1,200.00
N634MA-----	6,960.00
	<u>11,810.00</u>

SCHEDULED WORK FOR F Y 76 DONE F Y 75:

N3498Y-----	\$5,100.00	4,500.00 for new engine
	<u>5,100.00</u>	

SCHEDULED WORK F Y 76 NEEDS FUND TO DO NOW:

N4147Z-----	\$3,200.00
N5244G-----	14,550.00
	<u>17,750.00</u>

SCHEDULED WORK F Y 75:

N4368Z-----	\$ 225.00	
N5215G-----	1,350.00	
N5142G-----	3,550.00	use 400 hours engine in stock
N5143G-----	1,000.00	
N5147G-----	1,000.00	
N8964G-----	1,000.00	
N1406Z-----	5,585.00	
N7810C-----	5,585.00	
N1405Z-----	500.00	
N5312G-----	600.00	
N5313G-----	600.00	
N16038-----	100.00	
N16037-----	100.00	
N5217F-----	4,590.00	
	<u>25,290.00</u>	

UNSCHELDULED WORK F Y 75 Thru Jan 1975

N16036 - \$3100.00	Replaced leading edges both wings New firewall/ new strúts/ new forward fuslage skins/ fix prop Dismanted & transported air- craft to Anchorage.
N51416 - \$4,564.00	3 days disassemble and return to hanger sheet metal repairs left wing, horisontal stablizer, cowling rudder, fuselage, replace wind shield,over haul prop Romve & install engine, replace front fuel tank N.D.I. check landing gear & wing attechments.
N5147G - \$2483.00	Extensive corrosion control requirered complete dis- assembly & reassembly of front & bottom of aircraft. Remove and repair all fuel cells. Replace rudder cables, replace vaccum pump. attitude gyro, replaced altimitor replaced, rotating becon, replaced. Flap- indicator replaced, left main wheel replaced : Install hour meter. replace starter, elt battery replaced, certify iFR, rerig FLT controls
N249T - \$1768.00	Fix fuselage tubing, replace right main gear remove and reinstall engine, replace boot coul, replace right forward lift, replace strot, replace prop, patch fabric and paint.
N5215G - \$1134.00	Wing modifications Change Engine Hacelle structor Rewire Generator system Certified all IFR
N5216G - \$1134.00	
N5243G - \$1134.00	
N5244G - \$1134.00	
N5215G - \$198.00 504.00 216.00	Sheet metal repair Replaced seals landing gear, overhauled brake system repair heater Replace fuel cell aux. and repair both tips.
N5216G - \$1741.00	Replace left exhaust tube, both fuel injection systems high fuel flow, repair heater, prop overhaul both (leaks),overhaul brake system, sheet metal work (anntenas) replace one oil cooler, replace all gear seals, change 4 cyl.
N5243G - \$1475.00	Replace all gear seals,inspect wing noise, repair heater, overhaul brake system, repair left tip , tank and bladder, replace wing deicer tank and control cable, repair prop deicer tank, repair prop deicer s4ihges

N5244G - \$750.00

Repair heater, sheet metal on belly, replace left aux. fuel ceil, repair wing deicer system, repair brakes, replaced right main tire, replaced compas, replaced inst. panel, shock monuts.

N5313G - \$3500.00

525.00

385.00

Engine

Engine change

Engine accessart overhaul

SCHEDULED WORK FOR REMAINDER FY 75:

N4368Z-----	225.00-----	annual inspection
N5215G-----	1350.00-----	annual inspection
N5142G-----	_____	engine 400 hr. in stock
	750.00-----	accessory overhaul
	480.00-----	ski installation
	1750.00-----	annual inspection and engine <i>CHANGE</i>
	75.00-----	Install belly tank
N5243G-----	1000.00-----	annual inspect
N5147G-----	1000.00-----	annual inspect
N8964G-----	1000.00-----	annual inspect
N1406Z-----	4000.00-----	engine
	575.00-----	accessory overhaul
	360.00-----	engine change
	650.00-----	annual inspection
N7810C-----	4000.00-----	engine
	575.00-----	accessory overhaul
	360.00-----	engine change
N1405Z-----	500.00-----	2 phase inspections
N5312G-----	600.00-----	annual
N5313G-----	600.00-----	annual
N16038-----	100.00-----	100 hr inspect.
N16037-----	100.00-----	100 hr. inspect
N5217F-----	3900.00-----	engine and accessory
	110.00-----	prop overhaul
	280.00-----	engine change
	300.00-----	annual
	<u>25,290.00</u>	

SCHEDULED FOR F Y 76 BUT NEEDS TO BE DONE NOW:

N4147Z-----\$3,200.00-----Recover, repair, and relicense

N5244G-----10,000.00-----engines and freight  
                  1,800.00-----accessoy and prop overhaul  
                  1,250.00-----annual inspect  
                  1,500.00-----engine changes  
                  17,750.00

UNSCHEDULED WORK TO DO F Y 75:

N16036-----	\$1,450.00-----	Install engine, wings nose gear, flight control system, tail surfaces, paint aircraft, install interior instruments, repair nose cowl and elevators. 200.00 annual Inspect.
	200.00	
N5141G-----	2,000.00-----	Install wings, annual prop overhaul, repair wing rig and FLT check
N5216G-----	1,200.00-----	overhaul fuel injection system .
N634MA-----	3,900.00-----	engine and accessory
	120.00-----	windshield
	240.00-----	new nose gear
	500.00-----	sheet metal work
	1,200.00-----	engine change, install windshield, nose gear, flaps, annual

11,810.00