

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
Second Session - Ninth Legislature

I. REQUEST  
 Bill No. 753  
 Title: Day Care  
 Requested by: Senator Ferguson Date: April 23, 1976  
 Return Date Requested: April 26, 1976  
 Agency: Community and Regional Affairs Program: Child Assistance

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: Day Care 02.22.11.00.00  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		62.2	68.4	unk	unk	unk
200 TRAVEL		10.0	11.0	unk	unk	unk
300 CONTRACTUAL		607.8	668.5	unk	unk	unk
400 COMMODITIES		0.5	0.6	unk	unk	unk
500 EQUIPMENT		2.6	2.9	unk	unk	unk
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		683.1	751.4	unk	unk	unk

B. FUNDING: (Thousands of dollars)

GENERAL FUND		683.1	751.4	unk	unk	unk
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	/	/	/
MAN MONTHS (P./T.)	/	36 /	36 /	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. All families eligible for Aid to Families with Dependent Children will be funded by this program.
- B. With local communities empowered to license Day Care providers, the number of locations and licensed child care slots will increase markedly during both FY 77 and FY 78.
- C. Day Care funding will be dispersed on a contractual basis similar to the day care program currently operating under the authority of AS 44.47 (SIA 1975).
- D. Additional professional and clerical staff required to monitor and provide assistance to local day care programs will be located in Anchorage. The professional staff will be qualified to provide technical assistance and to assist, when requested, in establishing programs in centers and day care homes that will enhance emotional, cognitive, and motor skills in young children. (continued on next page)

IV. ATTACHMENTS

V. DATE: 4-26-76 PREPARED BY: F. Narvey

Original: Legislative Finance ✓  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

E. Since time is insufficient for a thorough needs assessment by this Department, the data used to develop the child care payments portion of this fiscal note was developed by the Department of Health and Social Services in it's budget for FY 77.

F. Operating expenses were developed as follows:

1. Personal Services

Community Services Field Representative 2 each @ range 16A, general government unit located in Anchorage	\$39,120	
Clerk Typist III, general government unit located in Anchorage	<u>11,485</u>	
Sub total	\$50,605	
merit increase @ 1.5%	759	
Sub total	<u>\$51,364</u>	
benefits @ 21%	<u>10,786</u>	
TOTAL		\$ 62,150

2. Travel

Field monitoring and to provide technical assistance where requested		10,000
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3. Contractual

Telephone	\$ 3,000	
Reproduction	500	
Office space	3,000	
Transportation for new hire	2,000	
Professional services/day care payments	<u>599,300</u>	
TOTAL		607,800

4. Commodities

Office supplies		500
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5. Equipment

3 desks @ \$240 each	\$ 720	
3 chairs @ \$140 each	420	
2 calculators @ \$400	800	
2 bookcases @ \$140	280	
2 file cabinets @ \$140	<u>280</u>	
TOTAL		<u>2,640</u>

GRAND TOTAL

\$683,090