

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Philip Clatty*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David D. ...*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

Introduced: 4/7/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2

SENATE BILL NO. 730

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12

* Section 1. For the purpose of paying the cost of constructing and equipping highway maintenance facilities, general obligation bonds of the state in the principal amount of not more than \$3,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

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* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1976 Highway Maintenance Facility Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is appropriated from the "1976 Highway Maintenance Facility Fund" to the Department of Highways the amount of \$3,000,000. To the extent feasible, the proceeds of these bonds shall be allocated by the governor in accordance with the following projects and estimates:

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Project	Location	Amount
(1) Fuel tank replacement	Statewide	\$ 150,000

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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []
Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

#

COMMITTEE REPORT

4/7/76

SENATE

Mr. President:

Date 4/12/76

The Committee on Finance has had SB 730 general obligation bonds for constructing & equipping highway maintenance facilities under consideration. A Majority of the members of the Committee ties

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Lee Kay _____

R. Poland _____

Members NOT concurring in the Majority report:

John Anderson recommends: No
 _____ recommends: No
Gene Chance recommends: No
 _____ recommends:
 _____ recommends:

Lee Kay Chairman

SB730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GF</u>	<u>GO BONDS</u>	<u>HFCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	\$550.7		
	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

Highway Construction

	<u>GO BONDS</u>	<u>FED</u>
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
 DISTRICT: A11
 ESTIMATE: \$431,928.5
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: mixed*
 OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
 DISTRICT: A11
 ESTIMATE: \$7,000.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR:

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$55.4

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5

DISTRICT: 5

ESTIMATE: \$500.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7

DISTRICT: 7

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6

DISTRICT: 4

ESTIMATE: \$690.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8

DISTRICT: Various

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
DISTRICT: 19
ESTIMATE: \$265.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bond
OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
DISTRICT: A11
ESTIMATE: \$550.7
DATE: Oct. 75
BY: Staff
BEGIN: July 76
COMPLETE: June 77
FUND: GF
OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
DISTRICT: 13
ESTIMATE: \$50.0
DATE: Aug. 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bond
OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:
DISTRICT:
ESTIMATE:
DATE:
BY:
BEGIN:
COMPLETE:
FUND:
OP. COST/YR:

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 Requested by: _____ Date: _____
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 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David Chaffin*

Dep. Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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FEDERAL FUNDS						
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PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Don Clardy*

Rep. Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
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TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *David Clardy*

Dep., Commissioner of Highways

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

58730

TRANSPORTATION
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 65 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	\$48,035.2	\$390,893.3

	<u>GF</u>	<u>GO BONDS</u>	<u>HCCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement.		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	<u>\$550.7</u>		
	\$600.7	\$3,000.0	<u>\$60.0</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1
 DISTRICT: All
 ESTIMATE: \$431,928.5
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: mixed*
 OP. COST/YR:

*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2
 DISTRICT: All
 ESTIMATE: \$7,000.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 78
 FUND: GO Bonds
 OP. COST/YR:

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1
DISTRICT: A11
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: 60 Bonds
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3
DISTRICT: A11
ESTIMATE: \$150.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: 60 Bonds
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2
DISTRICT: A11
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: Sept. 76
FUND: H.W.C.F.
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4
DISTRICT: 6
ESTIMATE: \$1,235.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: 60 Bonds
OP. COST/YR: \$55.4

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5
DISTRICT: 5
ESTIMATE: \$500.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 78
FUND: GO Bonds
OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7
DISTRICT: 7
ESTIMATE: \$50.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6
DISTRICT: 4
ESTIMATE: \$690.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8
DISTRICT: Various
ESTIMATE: \$60.0
DATE: July 75
BY: Staff
BEGIN: Nov. 76
COMPLETE: June 77
FUND: GO Bonds
OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9
 DISTRICT: 19
 ESTIMATE: \$265.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: 60 Bond
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11
 DISTRICT: All
 ESTIMATE: \$550.7
 DATE: Oct. 75
 BY: Staff
 BEGIN: July 76
 COMPLETE: June 77
 FUND: GF
 OP. COST/YR:

Agency Priority: none
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10
 DISTRICT: 13
 ESTIMATE: \$50.0
 DATE: Aug. 75
 BY: Staff
 BEGIN: Nov. 76
 COMPLETE: June 77
 FUND: 60 Bond
 OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY: _____
 DISTRICT: _____
 ESTIMATE: _____
 DATE: _____
 BY: _____
 BEGIN: _____
 COMPLETE: _____
 FUND: _____
 OP. COST/YR: _____

Introduced: 4/7/76
Referred: Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,000,000 for the purpose
8 of paying the cost of constructing and equipping
9 highway maintenance facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and
13 equipping highway maintenance facilities, general obligation bonds of the
14 state in the principal amount of not more than \$3,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 Highway Maintenance Facility Fund" shall be established, to which shall be
22 credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated from
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these
26 bonds shall be allocated by the governor in accordance with the following
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

1 Shall the State of Alaska issue its general obligation bonds in the
2 principal amount of not more than \$3,000,000 for the purpose of paying
3 the cost of constructing and equipping highway maintenance facilities?

4 Bonds Yes []

5 Bonds No []

6 * Sec. 6. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

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Introduced: 4/7/76
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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes []

Bonds No []

* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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