

Introduced: 3/8/76  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 694

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the  
7 Office of the Governor for the Capital Selection  
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$123,500 is appropriated from the general fund  
11 to the Office of the Governor for Fiscal Year 1977, to pay expenses of the  
12 Capital Selection Committee until December 31, 1976.

13 \* Sec. 2. This Act takes effect July 1, 1976.

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# COMMITTEE REPORT

## SENATE

3/8/76

Mr. President:

Date 3/11/76

The Committee on Finance has had SB 694  
~~special appropriation to Capital Selection Committee~~  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB 694  
 Title: An Act relating to continuation - Capitol Site  
 Requested by: Capitol Site Sel. Comm. Date: March 8, 1976  
 Return Date Requested:  
 Agency: Office of the Governor Program: Cap. Site Sel. Comm

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 01.91.01.06

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		41.5				
200 TRAVEL		51.9				
300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Executive Director - \$3546 + 21% + 1.5%  
 Admin. Asst. I - 1142 + 21% + 1.5%  
 Admin. Asst. III - 1522 + 21% + 1.5% \$41.5

B. 15 Meetings and Workshops  
 Per Diem \$21.0 \$51.9  
 Trans. 30.9 28.6

C. Office Maintenance and Workshop Media \$28.6

D. Office Supplies and File Cabinet 1.5

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

880 H Street, Suite 209  
Anchorage, Alaska 99501  
907-278-1585

Executive Director:  
Leonard D. Lane

## CAPITAL SITE SELECTION COMMITTEE

March 4, 1976

The Honorable Bill Ray  
Alaska State Senate  
Pouch V  
State Capitol  
Juneau, Alaska 99811

Dear Senator Ray:

Initiative No. 1, approved August 27, 1974, provided for the appointment of a Capital Site Selection Committee to select up to three capital sites by December 11, 1975, and further instructed this Committee to "hold public hearings in each judicial district within 18 months of December 11, 1974". The purpose of the hearings are to "invite questions and present facts to the citizens concerning each of the sites". The initiative goes on to state that Alaska's voters will "vote for any one of the alternate capital sites selected by the Capital Site Selection Committee at the next general election after conclusion of the public hearings".

The wording of the initiative leaves an information gap between June 30, 1976, and the November 1976 general election.

While the initiative does not abolish the Site Selection Committee, its current funding lapses on June 30, 1976. Therefore, the Committee requests an appropriation of \$123,500.00 to cover operating expenses and conduct workshops throughout the State to provide timely and objective information through the election process rather than complete the workshops by June 30.

However, if this extension is granted, the Committee plans to lapse between \$50,000.00 to \$70,000.00 from its FY 76 budget. This is the amount of money needed to conduct the workshops which we would postpone until closer to the election date.

The Honorable  
Bill Ray

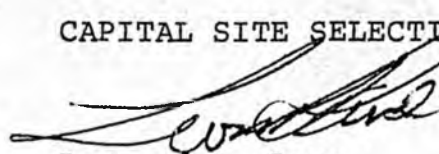
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March 4, 1976

The overriding concern of the Committee and the reason for this request is the need to provide the Alaskan voter objective data on the three sites from which they can make a voting decision.

Respectfully submitted,

CAPITAL SITE SELECTION COMMITTEE



Leonard D. Lane  
Executive Director

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

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A. EXPENDITURES: (Thousands of dollars)

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300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Executive Director - \$3546 + 21% + 1.5%  
 Admin. Asst. I - 1142 + 21% + 1.5%  
 Admin. Asst. III - 1522 + 21% + 1.5% \$41.5

B. 15 Meetings and Workshops \$51.9  
 Per Diem \$21.0 28.6  
 Trans. 30.9

C. Office Maintenance and Workshop Media \$28.6

D. Office Supplies and File Cabinet 1.5

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# 10 Personal Services Summary

(5/12)

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY			GOVERNOR'S BUDGET
			Maintenance	Change	Request	
<b>CURRENT PERSONAL SERVICES</b>						
SALARIES						
OVERTIME						
BENEFITS						
VACANCY			%	%	%	%
SUB-TOTAL						
<b>NEW PERSONAL SERVICES</b>						
SALARIES					31.5	
OVERTIME					2.8	
BENEFITS					7.2	
VACANCY			%	%	--	%
SUB-TOTAL					41.5	
<b>TOTAL Pers. Svcs.</b>						
<b>FUNDING SOURCE</b>						
FEDERAL RECEIPTS						
REQUIRED G. F. MATCHING						
OTHER GENERAL FUND						
INTER-AGENCY TRANSFERS						
OTHER:						
<b>POSITIONS</b>						
PFT: POSITIONS & (MONTHS)	( )	( )	( )	( )	( )	( )
PPT/SEAS: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TEMP. FTE: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TOTAL MONTHS						

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

# New Position Summary

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									AGENCY		
									MAINTENANCE (10)	CHANGE (11)	
1 Executive Director	1			3,546		22,150	1	5	17,730		
2 Administrative Assistant III	2		16F	1,522		12,058	1	5	9,541		
3 Administrative Assistant I	3		12B	1,142		8,349	1	5	6,579		
4									33,850		
5											
6 1-1/2% merit increase									466		
7									34,316		
8											
9 21% benefits									7,206		
10									41,522		
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
						23 SALARIES			31,516		
						24 OVERTIME			2,800		
						25 BENEFITS			7,206		
						26 SUB-TOTAL			41,522		
						27 VACANCY					
						TOTAL ANNUAL AMOUNT			41,522		
						PERMANENT FULL TIME: POSITIONS & (months)			3 (15)		
						PERMANENT PART TIME/SEASONAL: POSITIONS and (months)					
						TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)					
						TOTAL MONTHS			15		

BRU Capital Site Selection Committee

BRU CODE

REVISED

12

PERSONAL SERVICES  
NEW POSITION SUMMARY

# Request for New Positions

POSITION TITLE <b>Executive Director</b>		RANGE		LOCATION <b>Anchorage</b>		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <b>XX</b>	MAINT.	PRIORITY <u>1</u> PAGE/LINE <u>1-1</u>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE		FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
AMOUNT		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	21,775	22,150					
TRAVEL	375	[Hatched Area]					
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
<b>TOTAL</b>	<b>22,150</b>	<b>22,150</b>			<b>BRU COMPONENT</b>		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% Merit</u>	<u>21% Benefits</u>	<u>Total</u>
	\$42,552	\$638	\$9,070	\$52,260
	x 5/12	x 5/12	x 5/12	x 5/12
	<b>\$17,730</b>	<b>\$266</b>	<b>\$3,779</b>	<b>\$21,775</b>

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

**13**

PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE : Administrative Assistant III		RANGE 16 B		LOCATION Anchorage		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW XXX	MAINT.	PRIORITY <u>2</u> PAGE/LINE <u>1-1</u>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RP#	CHANGE				
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	11,683.	12,058					
TRAVEL	375.				Field Travel		
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
<b>TOTAL</b>	<b>12,058.</b>	<b>12,058.</b>			<b>BRU COMPONENT</b>		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% merit</u>	<u>25% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
	\$18,264	\$ 274	\$4,634	\$4,866	\$28,038
	x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
	<u>\$ 7,610</u>	<u>\$ 114</u>	<u>\$1,931</u>	<u>\$2,028</u>	<u>\$11,683</u>

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

13 PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE <b>Administrative Assistant I</b>		RANGE <b>12 B</b>		LOCATION <b>Anchorage</b>		<b>GOVERNOR</b>	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <b>XXX</b>	MAINT.	PRIORITY <b>3</b> PAGE/LINE <b>1-3</b>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RPA	CHANGE				
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	8,064	8,349					
TRAVEL							
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	285				File cabinet		
OTHER							
<b>TOTAL</b>	<b>8,349</b>	<b>8,349</b>			<b>BRU COMPONENT</b>		

**JUSTIFICATION:**

<u>Salary</u>	<u>1-1/2% merit</u>	<u>15% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
\$ 13,704	\$ 206	\$ 2,086	\$ 3,359	\$ 19,355
x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
\$ 5,710	\$ 86	\$ 869	\$ 1,399	\$ 8,064

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

**13**

PERSONAL SERVICES  
REQUEST FOR NEW POSITION



# 15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
360	TOTAL CONTRACTUAL					28.6	
310	COMMUNICATION SERVICES					9.4	
320	PRINTING AND ADVERTISING					4.5	
330	RENTS AND UTILITIES					7.5	
340	REPAIRS, SERVICES AND ALTERATIONS						
350 "	TRANSPORTATION OF THINGS					.5	
360A	EQUIPMENT RENTAL-HIGHWAY WORKING CAPITAL FUND						
360B	EQUIPMENT RENTAL-WORD PROCESSING					2.6	
360C	EQUIPMENT RENTAL-OTHER					4.1	
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES						
390 "	OTHER						
930	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:**

Telephone and workshops	\$4,700	
Postage	150	
Xerox copy charges	25	
	<u>\$1,875 per month x 5</u>	\$ 9,375
Advertising of 15 meetings and workshops @ \$300 each		\$ 4,500
Rental of office space @ \$1,497 per month x 5		\$ 7,485
Transportation of things - miscellaneous \$100 per month x 5		\$ 500
IBM Mag Card II typewriter	\$350	
IBM Memory typewriter	170	
	<u>\$520 per month x 5</u>	\$ 2,600
Postage meter and sorter rental	\$135	
Xerox copy machine rental	675	
	<u>\$810 per month x 5</u>	\$ 4,050

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

**15** CONTRACTUAL SERVICES

# 16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES					1.2	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
450	MOTOR VEHICLE,PARTS,SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
490	STATIONERY AND OFFICE SUPPLIES					.6	
490	OTHER SUPPLIES,MATERIALS AND PARTS					.6	
940	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION: Stationery and office supplies      \$125 per month x 5 = \$600.  
 Miscellaneous supplies                              \$125 per month x 5 = \$600.

BRU Capital Site Selection Committee

BRU CODE \_\_\_\_\_

REVISED \_\_\_\_\_



880 H Street, Suite 209  
Anchorage, Alaska 99501  
907-278-1585

Executive Director:  
Leonard D. Lane

## CAPITAL SITE SELECTION COMMITTEE

March 4, 1976

The Honorable Bill Ray  
Alaska State Senate  
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The wording of the initiative leaves an information gap between June 30, 1976, and the November 1976 general election.

While the initiative does not abolish the Site Selection Committee, its current funding lapses on June 30, 1976. Therefore, the Committee requests an appropriation of \$123,500.00 to cover operating expenses and conduct workshops throughout the State to provide timely and objective information through the election process rather than complete the workshops by June 30.

However, if this extension is granted, the Committee plans to lapse between \$50,000.00 to \$70,000.00 from its FY 76 budget. This is the amount of money needed to conduct the workshops which we would postpone until closer to the election date.

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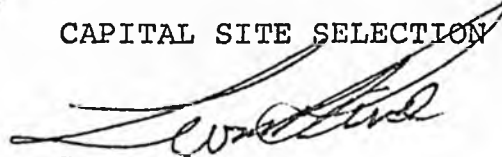
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March 4, 1976

The overriding concern of the Committee and the reason for this request is the need to provide the Alaskan voter objective data on the three sites from which they can make a voting decision.

Respectfully submitted,

CAPITAL SITE SELECTION COMMITTEE



Leonard D. Lane  
Executive Director

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FISCAL NOTE  
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300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Executive Director - \$3546 + 21% + 1.5%  
 Admin. Asst. I - 1142 + 21% + 1.5%  
 Admin. Asst. III - 1522 + 21% + 1.5% \$41.5

B. 15 Meetings and Workshops  
 Per Diem \$21.0 \$51.9  
 Trans. 30.9 28.6

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IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# 10 Personal Services Summary

(5/12)

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY			GOVERNOR'S BUDGET
			Maintenance	Change	Request	
CURRENT PERSONAL SERVICES						
SALARIES						
OVERTIME						
BENEFITS						
VACANCY			%	%	%	%
SUB-TOTAL						
NEW PERSONAL SERVICES						
SALARIES					31.5	
OVERTIME					2.8	
BENEFITS					7.2	
VACANCY			%	%	--	%
SUB-TOTAL					41.5	
TOTAL Pers. Svcs.						
FUNDING SOURCE						
FEDERAL RECEIPTS						
REQUIRED G. F. MATCHING						
OTHER GENERAL FUND						
INTER-AGENCY TRANSFERS						
OTHER:						
POSITIONS						
PFT: POSITIONS & (MONTHS)	( )	( )	( )	( )	( )	( )
PFT/SEAS: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TEMP./FTE: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TOTAL MONTHS						

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

15 New Position Summary

CLASSIFICATION TITLE (1)	P R I O R I T Y (2)	P C N (3)	P A Y R G E. (4)	M T H L Y. S A L A R Y (5)	R E V I S E D P R O G R A M N O. (6)	T O T A L P O S I T I O N C O S T (7)	BUDGET YEAR (BY)				
							A N N U A L A M O U N T				
							A G E N C Y				G O V E R N O R (12)
							N O. P O S. (8)	N O. M O. (9)	M A I N T E N A N C E (10)	C H A N G E (11)	
1 Executive Director	1			3,546		22,150	1	5	17,730		
2 Administrative Assistant III	2		16	1,522		12,058	1	5	9,541		
3 Administrative Assistant I	3		12B	1,142		8,349	1	5	6,579		
4									33,850		
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17											
18											
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20											
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22											
						23 SALARIES			31,516		
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						26 SUB-TOTAL			41,522		
						27 VACANCY					
						TOTAL ANNUAL AMOUNT			41,522		
						PERMANENT FULL TIME: POSITIONS & (months)			3 (15)		
						PERMANENT PART TIME/SEASONAL: POSITIONS and (months)					
						TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)					
						TOTAL MONTHS			15		

BRU Capital Site Selection Committee

BRU CODE

REVISED

# Request for New Positions

POSITION TITLE <b>Executive Director</b>		RANGE		LOCATION <b>Anchorage</b>		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <b>XX</b>		MAINT.		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RPA		CHANGE			
				PRIORITY <u>1</u>		PAGE/LINE <u>1-1</u>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	21,775	22,150					
TRAVEL	375						
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
<b>TOTAL</b>	<b>22,150</b>	<b>22,150</b>			<b>BRU COMPONENT</b>		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% Merit</u>	<u>21% Benefits</u>	<u>Total</u>
	\$42,552	\$638	\$9,070	\$52,260
	x 5/12	x 5/12	x 5/12	x 5/12
	\$17,730	\$266	\$3,779	\$21,775

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

13 PERSONAL SERVICES  
REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE <b>Administrative Assistant III</b>		RANGE <b>16 B</b>		LOCATION <b>Anchorage</b>		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW XXX		MAINT.		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		R/P/A		CHANGE			
				PRIORITY <u>2</u>		PAGE/LINE <u>1-1</u>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	11,683.	12,058					
TRAVEL	375.				Field Travel		
CONTRACTUAL							
COMMODITIES							
EQUIPMENT							
OTHER							
<b>TOTAL</b>	<b>12,058.</b>	<b>12,058.</b>			<b>BRU COMPONENT</b>		

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% merit</u>	<u>25% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
	\$18,264	\$ 274	\$4,634	\$4,866	\$28,038
	x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
	\$ 7,610	\$ 114	\$1,931	\$2,028	\$11,683

BRU Capital Site Selection Committee

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13 PERSONAL SERVICES  
 REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE <b>Administrative Assistant I</b>		RANGE <b>12 B</b>		LOCATION <b>Anchorage</b>		<b>GOVERNOR</b>	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <b>XXX</b>	MAINT.	PRIORITY <b>3</b> PAGE/LINE <b>1-3</b>		APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	
		RP/A	CHANGE				
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	8,064	8,349					
TRAVEL							
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	285				File cabinet		
OTHER							
<b>TOTAL</b>	<b>8,349</b>	<b>8,349</b>			<b>BRU COMPONENT</b>		

**JUSTIFICATION:**

<u>Salary</u>	<u>1-1/2% merit</u>	<u>15% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
\$ 13,704	\$ 206	\$ 2,086	\$ 3,359	\$ 19,355
x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
\$ 5,710	\$ 86	\$ 869	\$ 1,399	\$ 8,064

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PERSONAL SERVICES  
REQUEST FOR NEW POSITION



# 15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
200	TOTAL CONTRACTUAL					28.6	
210	COMMUNICATION SERVICES					9.4	
220	PRINTING AND ADVERTISING					4.5	
230	RENTS AND UTILITIES					7.5	
240	REPAIRS, SERVICES AND ALTERATIONS						
250	TRANSPORTATION OF THINGS					.5	
260A	EQUIPMENT RENTAL-HIGHWAY WORKING CAPITAL FUND						
260B	EQUIPMENT RENTAL-WORD PROCESSING					2.6	
260C	EQUIPMENT RENTAL-OTHER					4.1	
270	INSURANCE AND BONDING						
280	PROFESSIONAL FEES AND SERVICES						
290	OTHER						
930	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:**

Telephone and workshops	\$1,700		
Postage	150		
Xerox copy charges	25		
	<u>\$1,875</u>	per month x 5	\$ 9,375
Advertising of 15 meetings and workshops @ \$300 each			\$ 4,500
Rental of office space @ \$1,497 per month x 5			\$ 7,485
Transportation of things - miscellaneous \$100 per month x 5			\$ 500
IBM Mag Card II typewriter	\$350		
IBM Memory typewriter	170		
	<u>\$520</u>	per month x 5	\$ 2,600
Postage meter and sorter rental	\$135		
Xerox copy machine rental	675		
	<u>\$810</u>	per month x 5	\$ 4,050

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# 16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES					1.2	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
460	MOTOR VEHICLE, PARTS, SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
480	STATIONERY AND OFFICE SUPPLIES					.6	
490	OTHER SUPPLIES, MATERIALS AND PARTS					.6	
540	INTER-AGENCY TRANSFERS (Non-F. J)						

EXPLANATION: Stationery and office supplies \$125 per month x 5 = \$600.  
 Miscellaneous supplies \$125 per month x 5 = \$600.

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