

COMMITTEE REPORT

SENATE

1-28-75

Mr. President:

Date January 23 1975

The Committee on Finance has had 38 68  
Sup approp to Dept of Military Affairs, Alaska National Guard  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

[Signature] Chairman

COMMITTEE REPORT

SENATE

1-28-75

Mr. President:

Date Jan 27 1975

The Committee on Finance has had 33 68  
~~But apropos to Dept of Military Affairs, Alaska National Guard~~  
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COMMITTEE
- reports it back WITHOUT RECOMMENDATION
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Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

# MEMORANDUM

DATE: 15 November 1974

S B 68

TO: Myrton R. Charney, Director  
Division of Budget & Management  
Department of Administration

TELEPHONE NO.:

FILE NO.:

FROM: Lois Richardson, Director *LR*  
Facilities & Fiscal Division  
Department of Military Affairs

SUBJECT: Request for FY 75  
Supplemental Appropriation

The Department of Military Affairs requests a supplemental appropriation in the amount of \$31,250 in the Military Preparedness Program. \$12,500 for the State Armory program and \$18,750 in the Armory Construction area.

The original FY 75 request for the State Armories program in the utilities area was \$45,500. During the budget review a cut of 12,500 was made stating that inflation was overstated. A review of the first four months of operation in FY 75 indicate funds expended for utilities in the amount of \$14,300 with the darker months still ahead. Based on current costs allotted funds will be expended in mid April. We request \$12,500 to adequately provide utility service to the ten State Armories.

An emergency situation occurred recently at the CSMS (Combined Support Maintenance Shop) in Anchorage described in inclosure #1. Funds to cover this situation are being utilized from the Armory Construction appropriation. In order to complete all armory projects as initially programmed we request \$18,750 to restore the funds transferred to the CSMS emergency project.

Your favorable concurrence to this supplemental appropriation is requested.

Incl.  
as

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM SUMMARY  
 by  
 APPROPRIATION

AGENCY	CATEGORY	code	
Military Affairs	PROGRAM	05	Public Protection
DIVISION	SUB-PROGRAM	56	Military Preparedness
Alaska National Guard	ELEMENT		
	SUB-ELEMENT		

For the Fiscal Year Ending June 30, 197\_\_

APPROPRIATION COMPONENTS	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
State Armories	221,500	12,500	234,000
Armory Construction	56,250	18,750	75,000
<b>TOTAL</b>	<b>277,750</b>	<b>31,250</b>	<b>309,000</b>
<b>SOURCE OF FUNDS</b>			
FEDERAL RECEIPTS			
REQUIRED GENERAL FUND MATCHING			
OTHER GENERAL FUND	277,750	31,250	309,000
INTER-AGENCY TRANSFERS			
OTHER			
<b>TOTAL</b>	<b>277,750</b>	<b>31,250</b>	<b>309,000</b>
PERMANENT FULL-TIME POSITIONS	8		8
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)			
NUMBER OF MAN MONTHS	96		96

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Military Affairs	PROGRAM	05	Public Protection
		56	Military Preparedness
DIVISION	SUB-PROGRAM		State Armories
Alaska National Guard	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	77,900		77,900
200	TRAVEL			
300	CONTRACTUAL SERVICES	80,800	12,500	93,300
400	COMMODITIES	60,400		60,400
500	EQUIPMENT	2,400		2,400
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>221,500</b>	<b>12,500</b>	<b>234,000</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	221,500	12,500	234,000
	INTER-AGENCY TRANSFERS			
	OTHER			
	<b>TOTAL</b>	<b>221,500</b>	<b>12,500</b>	<b>234,000</b>
	PERMANENT FULL-TIME POSITIONS	8		8
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	96		96

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	05	Public Protection
Military Affairs	PROGRAM	56		Military Preparedness
DIVISION	SUB-PROGRAM	2		Construction
Alaska National Guard	ELEMENT			
	SUB-ELEMENT			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS	56,250	18,750	75,000
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
NEW CODE	TOTAL	56,250	18,750	75,000
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	56,250	18,750	75,000
	INTER-AGENCY TRANSFERS			
	OTHER			
	TOTAL	56,250	18,750	75,000
	PERMANENT FULL TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

Introduced: 1/28/75  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 68

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Military Affairs, Alaska National Guard;  
8 and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$31,300 is appropriated from the general fund  
11 to the Department of Military Affairs, Alaska National Guard to be allocated  
12 as follows:

13

(a) State armory utility costs, for the fiscal year

14

ending June 30, 1975 \$12,500

15

(b) Replenishment of capital appropriation trans-

16

ferred for emergency repair project 18,800

17

\$31,300

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\* Sec. 2. The appropriation made by (b) of sec. 1 of this Act is for a  
19 capital project and is subject to the provisions of AS 37.25.020.

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\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
21 10.070(c).

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