

COMMITTEE REPORT

1-21-75

SENATE

Mr. President:

Date _____

The Committee on Finance has had 21 15
sup approx to Dept of Public Safety
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman



Alaska State Legislature
Senate

JUNEAU, ALASKA

TO: Senate Finance Committee

DATE: February 3, 1975

FROM: Senator John C. Sackett *JS* SUBJECT: SB 66, Supplemental Appropriations to the Department of Public Safety

Having investigated the back-up (see attachments) to the request of the Department of Public Safety. I have found the figure to be correct. The difficulty, however, is the policy that the Department has set on use of vehicles and this is a policy matter which the Finance Committee should address.

In early fiscal year 1974-75, then Commissioner Pat Wellington, Department of Public Safety, upon learning that because of a number of factors, (1) no vacancies in personnel, (2) increased traffic, (3) increased accidents so the mileage traveled by each trooper was above the amount budgeted, set a policy to continue at a level which he felt would reasonably assure public protection and in turn requested a supplemental from the legislature. This is the anticipated figure of \$179,500 that is before you.

By December 31, 1974, the Department had expended 57.5% of its mileage budget. These figures are represented in the work sheet provided by the Department. Additionally, as stated by Commissioner Burton, the majority of the travel is in the Fairbanks, Anchorage and Kenai regions.

With regard to the request for protection of \$35,000, again the problem is the same, mileage, however, this is compounded further with the Department's inability to gather accurate statistics from previous years due to the change from the Department of Fish & Game to Protection. As far as I can determine, when these vehicles were in Fish & Game, they were not operated to the maximum mileage under which they presently operate. During the first couple of years the Department was able to utilize trooper funds to make up the difference and also to turn eight (8) vehicles back to Highways, but that is now impossible because of the greater need. An additional factor is the increased amount being charged to the Department by the Highway Working Capital Fund for maintenance (i.e.: \$55 to change two winter tire - per statement from former Commissioner Wellington. These increases

are never transmitted to the Department and billings are 3-6 months delayed. I would recommend a full investigation into this bag of worms, however, I am sure none of us have the time. It might be something Budget & Audit could consider.

In view of the following facts:

- (1) there is a definite and legitimate increase in mileage,
- (2) there are no vacancies existing in the trooper section,
- (3) although they have revised the figure by 71.345 miles (\$13,841), they also have 20 more people who will graduate from the trooper academy on February 14, 1975, and this cushion will be absorbed by these additional personnel,
- (4) the trooper division will have to curtail their activities by 26% should the supplemental not be approved,
- (5) there appears to be no where else in their budget that they can obtain funds since they are now past their maximum limits, and,
- (6) they have not requested a supplemental in ten (10) years.

I recommend do pass on the figure of \$179,500.

Attachments

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 66

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$179,500 is appropriated from the general fund
11 to the Department of Public Safety for the fiscal year ending June 30, 1975
12 to be allocated as follows:

13 Detachments and Criminal Investigation

14 Bureau, vehicle rentals \$126,300

15 Judicial Services, vehicle rentals 18,200

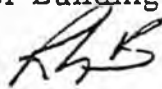
16 Protection, vehicle rentals 35,000

17 \$179,500

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

TO: Honorable John Sackett
Alaska State Senate
Capitol Building

DATE : January 31, 1975

FROM:  Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Vehicle Mileage
Supplemental Request

Pursuant to your request, I am forwarding to you the following information which I hope will better explain the position that the Department of Public Safety finds itself in regarding current vehicle usages and charges to the Department of Highways.

Approximately four to five months ago, the department realized if the patrol vehicle mileage continued to increase at its present rate, the funds requested in early 1974 for vehicle mileage would not be sufficient to cover our FY 75 operational costs. At that time the former commissioner made a decision not to reduce the service of our State Troopers and Protection Officers, but rather for the first time in ten years, request a supplemental appropriation.

When our budget was prepared for 1975, we projected that we would drive 2,628,866 miles. When we originally requested a supplemental appropriation, we estimated that we would drive in FY 1975, 3,279,300 miles. Our current revision indicates that we will drive 3,208,000 miles, which is approximately 71,000 miles under our original supplemental mileage estimate.

Basically, what all this means is that between February 1 and June 30, 1975 if the Department of Public Safety did not get additional mileage funds, we would have to reduce our total mileage by 400,000 or 80,000 miles a month to be spread over eight Trooper Detachments as our Nome and Bethel detachments add very little mileage to the total figure.

A majority of the reduction would have to fall in our five highest mileage detachments, which are Anchorage, Fairbanks, Glennallen, Palmer, and Kenai, with a portion being absorbed by Ketchikan, Juneau and Kodiak.

Our mileage figures for our high five detachments are as follows:

<u>FY 74 Actual</u>	<u>First 6 Mo. FY 75 Actual</u>	<u>FY 75 Projected Total</u>
Anchorage, 682,000	Anchorage, 313,800	Anchorage, 643,800
Fairbanks, 661,000	Fairbanks, 420,200	Fairbanks, 878,300
Glennallen, 449,400	Glennallen, 289,600	Glennallen, 658,600
Palmer, 278,000	Palmer, 144,400	Palmer, 307,800
Kenai, 235,600	Kenai, 133,100	Kenai, 294,500

MEMORANDUM

Honorable John Sackett

January 31, 1975

Page 2

Our highway mileage has increased considerably and those detachments that are on the major highway system have increased the most. Any curtailment in mileage also curtails the service that the public will receive. At the present time we are responding to all calls for assistance in our normally prescribed fashion, and if we are to take a 26% reduction in mileage over the next five months, it will mean that there will be certain types of citizens' requests which will not be answered which would probably include: minor burglaries, larcenies, minor automobile accidents, minor disturbances, certain fire calls, and certain crimes that are reported that happened say, two to three days prior to the reporting time.

Our dispatchers would have to screen the calls very carefully to determine just exactly what happened if there is an immediate threat to life and property, and if not, the request for service would either not be handled, or handled at some future time when a trooper happened to be going in that direction.

We have provided you with some additional detailed information and the main purpose of this memorandum is to lay out the high points as to where our mileage is being used, our comparison to last fiscal year to this year and what a reduction in mileage would do to the department.

The increase in mileage can probably be attributed to three or four major factors:

- (1) Being the fact that we are running with a full compliment of troopers, which means we have more officers on the road and thus are spending more actual highway patrol time on the highway system.
- (2) Our request for services have increased, which means we are spending more time responding to citizens' complaints and then necessarily having to spend more mileage to follow-up those complaints.
- (3) The addition of more vehicles and more people also adds to the overall vehicle usage, and when the new people and the new vehicles were figured into our mileage projection they also were figured short.

MEMORANDUM

Honorable John Sackett

January 31, 1975

Page 3

(4) We have established a policy that during the winter months we want the major portion of our highway system covered at least once a day by a trooper, which means sometime in 24 hours we want every mile of the road between Anchorage and Fairbanks, Anchorage and the Border, Glennallen and Valdez, Anchorage and Seward, Anchorage and Homer patrolled by a trooper.

(5) The accidents along our highway system have increased over 1974 which means we are responding to more accidents, which in turn needs more mileage.

I hope that this memorandum and the information enclosed gives you a fair outline of why we're experiencing the problems that we are, what would be the effect if the supplemental was not approved and why the decision was made to not reduce the mileage to stay within our allotted funds.

If you are desirous of further information, Senator, please feel free to contact my office.

Enc.

AST DETACHMENTS & CIB
Highway Vehicle Miles - Comparison

Detachment	Actual 7/12 FY 74	Actual 1/6 FY 74	Actual Total FY 74	Actual 7/12 FY 75	Proj. 1/6 FY 75	Proj. Total FY 75
A Ketchikan	55,335	49,580	104,915	55,551	58,800	114,351
B Juneau	97,931	84,903	182,834	100,177	100,200	200,377
C Anchorage	319,719	362,722	682,441	313,794	330,000	643,794
D Kenai	121,484	114,112	235,598	133,139	161,400	294,539
E Kodiak	30,081	31,744	61,825	35,816	40,300	75,116
F Bethel	3,831	5,550	9,381	8,611	9,000	17,611
G Matanuska	134,176	143,883	278,049	144,354	163,400	307,754
H Glennallen	220,638	228,776	449,414	289,636	369,000	658,636
I Fairbanks	313,943	347,027	660,970	420,166	458,100	878,266
J Nome	6,733	6,320	13,053	9,311	7,200	16,511
TOTALS	1,303,871	1,374,617	2,678,488	1,510,555	1,697,400	3,207,955
	48.7%	51.3%	100.0%	47%	53%	100%
	6 Mo.			UP 16%		

Projection for Supplement

3,279,300

Difference

2%

71,345

@ .194

\$ 13,841.

Budgeted Miles 2,628,866

100%

Miles driven - 6 mo. 1,510,555

57.5%

Balance Avail. 1,118,311

42.5%

To remain within budget we would
have to curtail miles by 26% of
present mileage in next 5 months - 392,244 miles

MEMORANDUM

State of Alaska

TO: Richard W. Freer
Commissioner
Department of Administration

DATE: November 18, 1974

FILE NO:

Attn: Myrton R. Charney, Director
Div. of Budget & Management

TELEPHONE NO:

FROM: James P. Wellington
Commissioner
Department of Public Safety

SUBJECT: FY 75 Supplemental

For the first time in more than ten years, the Department of Public Safety must request a supplement to their operating budget.

It is with utmost reluctance that we do request it, but our normal procedure of squeezing, shifting and shorting other areas can no longer cover us.

We are short of funds to cover mileage costs to the Highway Working Capital Fund for several reasons:

1. Our policy of recent years to keep all Trooper and J.S. Assistant positions filled at all times has resulted in more "bodies" available to drive - therefore more miles driven - our average number of miles driven has increased.
2. Additional vehicles have been added to the fleet, with inadequate provision for additional miles.
3. HWC vehicles have been transferred from minimal miles assignments in Judicial Services and Investigations, and moved into Highway Enforcement posts, becoming high mileage vehicles. They were replaced in JS and Investigations by leased compacts.
4. A noticeable workload increase in all highway patrol areas has resulted in many shifts in personnel to the highway and pipeline areas - adding additional patrol vehicles to high mileage areas.

A copy of the work sheet covering actual miles is attached to each Revised Program. Three requests are attached for the Administration of Justice category.

Detachments & CIB	-	\$126,300.00	
— Pipeline Det. & CIB	-	39,700.00	— NOT APPROVED
Judicial Services	-	18,200.00	
		<u>\$184,200.00</u>	144,500

Your early consideration of this request is most important. If not granted, a severe curtailment of patrol services would result.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	Code	
PUBLIC SAFETY		06	ADMIN. OF JUSTICE
	PROGRAM	62	PAT., DET. & ENFORCEMENT
DIVISION	SUB PROGRAM	01	ENFORCEMENT
ALASKA STATE TROOPERS	ELEMENT	11	DET. & CIB
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION (INCREASE/DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	3,498.9		3,498.9
200	TRAVEL	242.0		242.0
300	CONTRACTUAL SERVICES	968.5	126.3	1,094.8
400	COMMODITIES	40.0		40.0
500	EQUIPMENT	80.0		80.0
600	LANDS, BUILDINGS, NON STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	591.0	126.3	717.3
	TOTAL	4,829.4	126.3	4,955.7
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,830.5	126.3	4,956.8
	INTRAGENCY AGENCY TRANSFERS	(1.1)		(1.1)
	OTHER			
	TOTAL	4,829.4	126.3	4,955.7
	PERMANENT FULL TIME POSITIONS	188.0	0	188.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	2,256.0	0	2,256.0

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (CURRENT FY)						

Explanation

Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
306	84			2,300	17	\$394,128	
303	3			1,900	16	29,184	
309	2			1,300	27	8,424	
310	1			775	55	5,115	
333	1			1,525	17	3,111	
371	3			950	45	15,390	
384	12			1,000	35	50,400	<u>\$505,752</u>

A few vehicles bought for FY 75 are in the very latter part of inventory for FY 74.

The mileage for 1974 is based on the average of AST Enforcement vehicles of a particular class.

306		160	\$165,120	2,700	19	529,416	
303		85	8,160	2,100	15	30,240	
309	2	55	2,040	1,450	20	6,960	
310	1	90	1,080	850	29	2,953	
333	1	80	960	1,700	18	3,072	
371	3	80	2,880	1,075	42	16,254	
384	13	85	13,260	1,200	25	46,800	
			<u>\$193,500</u>			<u>\$635,300</u>	<u>\$329,800</u>
				FY 75 Budget Amount		<u>510,000</u>	
				FY 75 Supplement		126,300	
306	92 *	185	\$204,240	2,750	23	\$698,290	
303	3	100	9,600	2,250	18	39,530	
309	2	100	2,400	1,550	24	8,928	
310	1	105	1,260	900	35	2,592	
333	2	95	2,280	1,825	22	9,636	
355	1	80	960	950	31	3,534	
371	3	95	3,420	1,150	50	20,700	
384	13	100	15,600	1,300	30	60,840	
Inc. E. River #5			<u>\$239,760</u>			<u>\$943,390</u>	<u>\$1,033,150</u>

Detachments & CIB

BRUCODE 12.62.1.01.01

REVISED

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	06	ADMIN. CP. SEC.
PUBLIC SAFETY	PROGRAM	65	JUDICIAL SEC.
DIVISION	SUB PROGRAM	03	JUD. SECT. A.
ALASKA STATE TROOPERS	ELEMENT	01	CIVIL SECTION
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION (INCREASE, (DECREASE))	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	495.2		495.2
200	TRAVEL	50.0		50.0
300	CONTRACTUAL SERVICES	61.1	18.2	79.3
400	COMMODITIES	2.6		2.6
500	EQUIPMENT	2.0		2.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	48.8	18.2	67.0
NEW CODE	TOTAL	610.9	18.2	629.1
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	610.9	18.2	629.1
	INTER AGENCY TRANSFERS			
	OTHER			
	TOTAL	610.9	18.2	629.1
	PERMANENT FULL TIME POSITIONS	30.0	0	30.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	360.0	0	360.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

Explanation

160. Vehicle Rental, Highways								Total
Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Amount	
FY 74	305	4		888	14¢ x 12	6,720		
	306	9		1,470	17¢	26,989		
	308	1		1,957	16¢	<u>3,757</u>		
						37,466	<u>37,466</u>	
The actual mileage for 1974 is based on the average for J.S. vehicles.								
FY 75	305	4	65 x 12	3,120	950	12¢ x 12	5,472	
	306	9	180	17,280	1,525	19¢	31,293	
	308	1	85	<u>1,020</u>	2,100	15¢	<u>3,760</u>	
				<u>21,420</u>		40,545	<u>61,965</u>	
					Budgeted funds available	22,300		
					Supplemental request	<u>18,245</u>		
FY 76	305	2	75 x 12	1,800	1,000	15¢ x 12	3,600	
	306	8	185	17,760	1,575	23¢	34,776	
	308	1	100	<u>1,200</u>	2,150	18¢	<u>4,644</u>	
				<u>20,760</u>		43,020	63,780	
New	306	6	185 x 12	13,320	1,575	23¢	26,082	
							<u>39,402</u>	
							103,182	

MEMORANDUM

State of Alaska

TO: Andy Warwick
Commissioner
Department of Administration

DATE: December 20, 1974

FILE NO:

Attn: Kent Dawson, Director
Budget & Management

TELEPHONE NO:

FROM: *RLB*
by [signature]
Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Revised Program
Request for additional funds
for highway vehicle rental
operating costs.

RECEIVED
DEC 23 1974
BUDGET & MANAGEMENT

During the fiscal year the Protection Division was turned over to Public Safety, 8 patrol vehicles had been turned back to the Department of Highways to stay within budgetary limits. In FY 72-73, budgetary constraints again prohibited full use of our vehicles.

Under our present program management, Enforcement has been emphasized to fullest possible use. Our mileage in FY 74 exceeded our expectations, as we had no reliable base for projections to full use enforcement.

Our budget submission for FY 75 was again based on limited experience, and provided only \$125,000 of the \$163,700 needed for mileage rates--a short fall of \$38,700.

This request is in addition to the price increase of base rates, which will require \$47,800 from the Department of Administration.

Attachment

STATE OF ALASKA
 Department of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	Nat. Res. & Mgmt.
Public Safety	PROGRAM	41	Fish & Game Res.
DIVISION	SUB-PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	1255.0		1255.0
200	TRAVEL	90.0		90.0
300	CONTRACTUAL SERVICES	350.0	38.7	388.7
400	COMMODITIES	91.0		91.0
500	EQUIPMENT	25.0		25.0
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	139.2	38.7	177.9
	TOTAL	1811.0	38.7	1849.7
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1811.0	38.7	1849.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1811.0	38.7	1849.7
	PERMANENT FULL-TIME POSITIONS	62		62
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)	11		11
	NUMBER OF MAN MONTHS	876		876

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

15

EXPLANATION

FY 75

AGENCY	CATEGORY	04	Natural Resources
Public Safety	FUN. GR. 1	41	Fish & Game Res.
DIVISION	SUB-PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

SUPPLEMENTAL

360. VEHICLE RENTAL, HIGHWAYS

	Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Total Amount
FY 74	305	3			1,413	14¢	7,121.52	
	307	24			1,648	18¢	85,432.32	
	309	1			386	27¢	1,250.64	
	363	11			1,613	17¢	36,195.72	
	364	2			1,071	21¢	5,397.84	
	371	1			976	45¢	5,270.40	
	384	3			912	35¢	11,491.20	<u>152,159.64</u>
FY 75	305	3	65. x 12	2,340.	1,500	12¢ x 12	6,480.	
	307	19	85.	19,380	1,700	18¢	69,768.	
	308	1	85.	1,020	980	15¢	1,764.	
	309	1	89.	1,020	500	20¢	1,200.	
	362	1	70.	840	790	13¢	1,232.	
	363	18	80.	17,280	1,650	18¢	64,152.	
	364	2	80.	1,920	1,100	20¢	5,230.	
	371	1	80.	960.	1,000	42¢	5,040.	
	384	3	85.	3,060	975	25¢	8,775.	
		<u>49</u>		<u>47,820</u>			<u>163,691.</u>	<u>\$211,511.</u>
						FY '75 Budget Request	<u>125,000.</u>	
						FY '75 Supplement Request	<u>38,691.</u>	

SB 68

MEMORANDUM

State of Alaska

TO: Richard W. Freer
Commissioner
Department of Administration

DATE: November 18, 1974

FILE NO:

Attn: Myrton R. Charney, Director
Div. of Budget & Management

TELEPHONE NO:

FROM: James P. Wellington
Commissioner
Department of Public Safety

SUBJECT: FY 75 Supplemental

For the first time in more than ten years, the Department of Public Safety must request a supplement to their operating budget.

It is with utmost reluctance that we do request it, but our normal procedure of squeezing, shifting and shorting other areas can no longer cover us.

We are short of funds to cover mileage costs to the Highway Working Capital Fund for several reasons:

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2. Additional vehicles have been added to the fleet, with inadequate provision for additional miles.
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4. A noticeable workload increase in all highway patrol areas has resulted in many shifts in personnel to the highway and pipeline areas - adding additional patrol vehicles to high mileage areas.

A copy of the work sheet covering actual miles is attached to each Revised Program. Three requests are attached for the Administration of Justice category.

Detachments & CIB	-	\$126,300.00	
Pipeline Det. & CIB	-	39,700.00	- NOT APPROVED
Judicial Services	-	18,200.00	
		<u>\$184,200.00</u>	144,500

Your early consideration of this request is most important. If not granted, a severe curtailment of patrol services would result.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
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 by BUDGET COMPONENT

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PUBLIC SAFETY	PROGRAM	62	PAT., DET. & API
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300	CONTRACTUAL SERVICES	968.5	126.3	1,094.8
400	COMMODITIES	40.0		40.0
500	EQUIPMENT	80.0		80.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	591.0	126.3	717.3
	TOTAL	4,829.4	126.3	4,955.7
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,830.5	126.3	4,956.8
	INTRAGENCY TRANSFERS	(1.1)		(1.1)
	OTHER			
	TOTAL	4,829.4	126.3	4,955.7
	PERMANENT FULL TIME POSITIONS	188.0	0	188.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	2,256.0	0	2,256.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

	Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
<u>FY 74</u>	306	84			2,300	17	\$394,123	
	308	8			1,900	16	29,184	
	309	2			1,300	27	8,424	
	310	1			775	55	5,115	
	363	1			1,525	17	3,111	
	371	3			950	45	15,390	
	384	12			1,000	35	50,400	<u>\$505,752</u>

A few vehicles bought for FY 75 are in the very latter part of inventory for FY 74.

The mileage for 1974 is based on the average of AST Enforcement vehicles of a particular class.

<u>FY 75</u>	306	86	160	\$165,120	2,700	19	529,416	
	308	8	85	8,160	2,100	15	30,240	
	309	2	85	2,040	1,450	20	6,960	
	310	1	90	1,030	850	29	2,958	
	363	1	80	960	1,700	18	3,672	
	371	3	80	2,880	1,075	42	16,254	
	384	13	85	13,260	1,200	25	46,800	
				<u>\$193,500</u>			<u>\$636,300</u>	<u>\$829,800</u>
					FY 75 Budget Amount		510,000	
					FY 75 Supplement		126,300	

<u>FY 76</u>	306	92 *	185	\$204,240	2,750	23	\$698,280	
	308	8	100	9,600	2,250	18	38,830	
	309	2	100	2,400	1,550	24	8,928	
	310	1	105	1,260	900	35	2,592	
	363	2	95	2,280	1,825	22	9,636	
	365	1	80	960	950	31	3,534	
	371	3	95	3,420	1,150	50	20,700	
	384	13	100	15,600	1,300	30	60,840	
				<u>\$239,760</u>			<u>\$843,390</u>	<u>\$1,083,150</u>

* Inc. E. River #5

BRU Detachments & CIB

BRU CODE 12.62.1.01.01

REVISED

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	06	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	65	JUDICIAL SYSTEM
DIVISION	SUB PROGRAM	03	JUD. SERV. AST
ALASKA STATE TROOPERS	ELEMENT	01	CIVIL SECTION AS
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	495.2		495.2
200	TRAVEL	50.0		50.0
300	CONTRACTUAL SERVICES	61.1	18.2	79.3
400	COMMODITIES	2.6		2.6
500	EQUIPMENT	2.0		2.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	48.8	18.2	67.0
NEW CODE	TOTAL	610.9	18.2	629.1
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	610.9	18.2	629.1
	INTER AGENCY TRANSFERS			
	OTHER			
	TOTAL	610.9	18.2	629.1
	PERMANENT FULL TIME POSITIONS	30.0	0	30.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF PAY MONTHS	360.0	0	360.0

(CURRENT FY)
 ↓

	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL					
SOURCE OF FUNDS					
FEDERAL					
REQ G.F. MATCH					
OTHER G.F.					
OTHER (SPECIFY)					

360. Vehicle Rental, Highways							Total
Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Amount
FY 74	305	4		888	14¢ x 12	6,720	
	306	9		1,470	17¢	26,989	
	308	1		1,957	16¢	<u>3,757</u>	
						37,466	<u>37,466</u>
The actual mileage for 1974 is based on the average for J.S. vehicles.							
FY 75	305	4	65 x 12	3,120	950	12¢ x 12	5,472
	306	9	180	17,280	1,525	19¢	31,293
	308	1	85	<u>1,020</u>	2,100	15¢	<u>3,780</u>
				<u>21,420</u>			<u>40,545</u>
					Budgeted funds available	<u>22,300</u>	<u>61,965</u>
					Supplemental request	<u>19,245</u>	
FY 76	305	2	75 x 12	1,800	1,000	15¢ x 12	3,600
	306	8	185	17,760	1,575	23¢	34,776
	308	1	100	<u>1,200</u>	2,150	18¢	<u>4,644</u>
				<u>20,760</u>			
New	306	6	185 x 12	13,320	1,575	23¢	<u>43,020</u>
						<u>26,062</u>	<u>63,780</u>
							<u>39,402</u>
							103,182

MEMORANDUM

State of Alaska

TO: Andy Warwick
Commissioner
Department of Administration

DATE: December 20, 1974

FILE NO:

Attn: Kent Dawson, Director
Budget & Management

TELEPHONE NO:

FROM:

KK
by
Ward
Richard L. Burton
Commissioner
Department of Public Safety

SUBJECT: Revised Program
Request for additional funds
for highway vehicle rental
operating costs.

RECEIVED
DEC 23 1974
BUDGET & MANAGEMENT

During the fiscal year the Protection Division was turned over to Public Safety, 8 patrol vehicles had been turned back to the Department of Highways to stay within budgetary limits. In FY 72-73, budgetary constraints again prohibited full use of our vehicles.

Under our present program management, Enforcement has been emphasized to fullest possible use. Our mileage in FY 74 exceeded our expectations, as we had no reliable base for projections to full use enforcement.

Our budget submission for FY 75 was again based on limited experience, and provided only \$125,000 of the \$163,700 needed for mileage rates--a short fall of \$38,700.

This request is in addition to the price increase of base rates, which will require \$47,800 from the Department of Administration.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	04	Nat. Res. & Mgmt.
		41	Fish & Game Res.
DIVISION	SUB-PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	1255.0		1255.0
200	TRAVEL	90.0		90.0
300	CONTRACTUAL SERVICES	350.0	38.7	388.7
400	COMMODITIES	91.0		91.0
500	EQUIPMENT	25.0		25.0
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	139.2	38.7	177.9
	TOTAL	1811.0	38.7	1849.7
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1811.0	38.7	1849.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1811.0	38.7	1849.7
	PERMANENT FULL-TIME POSITIONS	62		62
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)	11		11
	NUMBER OF MAN MONTHS	876		876

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

15

EXPLANATION

FY 75

AGENCY	CATEGORY	code	
Public Safety		04	Natural Resources
DIVISION		41	Fish & Game Res.
Fish & Wildlife Prot.	SUBPROGRAM	05	Protection
	ELEMENT	01	Enforcement
	SUB-ELEMENT		

SUPPLEMENTAL

360. VEHICLE RENTAL, HIGHWAYS

	Vehicles	# Veh.	Base Rate	Amount	Miles	Mileage Rate	Amount	Total Amount
FY 74	305	3			1,413	14¢	7,121.52	
	307	24			1,648	18¢	85,432.32	
	309	1			386	27¢	1,250.64	
	363	11			1,613	17¢	36,195.72	
	364	2			1,071	21¢	5,397.84	
	371	1			976	45¢	5,270.40	
	384	3			912	35¢	11,491.20	<u>152,159.64</u>
FY 75	305	3	65. x 12	2,340.	1,500	12¢ x 12	6,480.	
	307	19	85.	19,380	1,700	18¢	69,768.	
	308	1	85.	1,020	980	15¢	1,764.	
	309	1	85.	1,020	500	20¢	1,200.	
	362	1	70.	840	790	13¢	1,232.	
	363	18	80.	17,280	1,650	18¢	64,152.	
	364	2	80.	1,920	1,100	20¢	5,280.	
	371	1	80.	960.	1,000	42¢	5,040.	
	384	<u>3</u>	85.	<u>3,060</u>	975	25¢	<u>8,775.</u>	
		49		<u>47,820</u>			<u>163,691.</u>	<u>\$211,511.</u>
						FY '75 Budget Request	<u>125,000.</u>	
						FY '75 Supplement Request	<u>38,691.</u>	

MEMORANDUM

State of Alaska

TO: Andy Warwick
Commissioner
Department of Administration

Attn: Kent Dawson, Director
Budget & Management

FROM: *JKB*
by Richard L. Burton
Commissioner
Department of Public Safety

DATE: December 20, 1974

FILE NO:

TELEPHONE NO:

SUBJECT: Revised Program
Request for additional funds
for highway vehicle rental
operating costs.

RECEIVED
DEC 23 1974
BUDGET & MANAGEMENT

During the fiscal year the Protection Division was turned over to Public Safety, 8 patrol vehicles had been turned back to the Department of Highways to stay within budgetary limits. In FY 72-73, budgetary constraints again prohibited full use of our vehicles.

Under our present program management, Enforcement has been emphasized to fullest possible use. Our mileage in FY 74 exceeded our expectations, as we had no reliable base for projections to full use enforcement.

Our budget submission for FY 75 was again based on limited experience, and provided only \$125,000 of the \$163,700 needed for mileage rates--a short fall of \$38,700.

This request is in addition to the price increase of base rates, which will require \$47,800 from the Department of Administration.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	Nat. Res. & Mgmt.
Public Safety	PROGRAM	41	Fish & Game Res.
DIVISION	SUB-PROGRAM	05	Protection
Fish & Wildlife Prot.	ELEMENT	01	Enforcement
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	1255.0		1255.0
200	TRAVEL	90.0		90.0
300	CONTRACTUAL SERVICES	350.0	38.7	388.7
400	COMMODITIES	91.0		91.0
500	EQUIPMENT	25.0		25.0
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	139.2	38.7	177.9
	TOTAL	1811.0	38.7	1849.7
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	1811.0	38.7	1849.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	1811.0	38.7	1849.7
	PERMANENT FULL-TIME POSITIONS	62		62
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)	11		11
	NUMBER OF MAN MONTHS	876		876

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

15

EXPLANATION

FY 75

SUPPLEMENTAL

AGENCY	CATEGORY	code	
Public Safety	PROGRAM	04	Natural Resources
DIVISION	SUB-PROGRAM	41	Fish & Game Res.
Fish & Wildlife Prot.	ELEMENT	05	Protection
	SUB-ELEMENT	01	Enforcement

360. VEHICLE RENTAL, HIGHWAYS

	Vehicles	# Veh.	Base Rate	Amount	Miles	Mileage Rate	Amount	Total Amount
FY 74	305	3			1,413	14¢	7,121.52	
	307	24			1,648	18¢	85,432.32	
	309	1			386	27¢	1,250.64	
	363	11			1,613	17¢	36,195.72	
	364	2			1,071	21¢	5,397.84	
	371	1			976	45¢	5,270.40	
	384	3			912	35¢	11,491.20	<u>152,159.64</u>
FY 75	305	3	65. x 12	2,340.	1,500	12¢ x 12	6,480.	
	307	19	85.	19,380	1,700	18¢	69,768.	
	308	1	85.	1,020	980	15¢	1,764.	
	309	1	89.	1,020	500	20¢	1,200.	
	362	1	70.	840	790	13¢	1,232.	
	363	18	80.	17,280	1,650	18¢	64,152.	
	364	2	80.	1,920	1,100	20¢	5,280.	
	371	1	80.	960.	1,000	42¢	5,040.	
	384	<u>3</u>	85.	<u>3,060</u>	975	25¢	<u>8,775.</u>	
		49		47,820			163,691.	<u>\$211,511.</u>
							FY '5 Budget Request	<u>125,000.</u>
							FY '5 Supplement Request	<u>38,691.</u>

MEMORANDUM

State of Alaska

SB661

TO: Richard W. Freer
 Commissioner
 Department of Administration

Attn: Myrton R. Charney, Director
 Div. of Budget & Management

FROM: James P. Wellington
 Commissioner
 Department of Public Safety

DATE: November 18, 1974

FILE NO:

TELEPHONE NO:

SUBJECT: FY 75 Supplemental

For the first time in more than ten years, the Department of Public Safety must request a supplement to their operating budget.

It is with utmost reluctance that we do request it, but our normal procedure of squeezing, shifting and shorting other areas can no longer cover us.

We are short of funds to cover mileage costs to the Highway Working Capital Fund for several reasons:

1. Our policy of recent years to keep all Trooper and J.S. Assistant positions filled at all times has resulted in more "bodies" available to drive - therefore more miles driven - our average number of miles driven has increased.
2. Additional vehicles have been added to the fleet, with inadequate provision for additional miles.
3. HWC vehicles have been transferred from minimal miles assignments in Judicial Services and Investigations, and moved into Highway Enforcement posts, becoming high mileage vehicles. They were replaced in JS and Investigations by leased compacts.
4. A noticeable workload increase in all highway patrol areas has resulted in many shifts in personnel to the highway and pipeline areas - adding additional patrol vehicles to high mileage areas.

A copy of the work sheet covering actual miles is attached to each Revised Program. Three requests are attached for the Administration of Justice category.

Detachments & CIB	-	\$126,300.00	
Pipeline Det. & CIB	-	39,700.00	- NOT APPROVED
Judicial Services	-	18,200.00	
		<u>\$184,200.00</u>	144,500

Your early consideration of this request is most important. If not granted, a severe curtailment of patrol services would result.

Attachment

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	06	ADMIN. OF JUSTICE
PUBLIC SAFETY	PROGRAM	62	PAT., DET. & AP
DIVISION	SUB PROGRAM	01	ENFORCEMENT
ALASKA STATE TROOPERS	ELEMENT	11	DET. & CIB
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	3,498.9		3,498.9
200	TRAVEL	242.0		242.0
300	CONTRACTUAL SERVICES	968.5	126.3	1,094.8
400	COMMODITIES	40.0		40.0
500	EQUIPMENT	80.0		80.0
600	LANDS BUILDINGS NON STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	591.0	126.3	717.3
	TOTAL	4,829.4	126.3	4,955.7
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	4,830.5	126.3	4,956.8
	INTRAGENCY AGENCY TRANSFERS	(1.1)		(1.1)
	OTHER			
	TOTAL	4,829.4	126.3	4,955.7
	PERMANENT FULL TIME POSITIONS	188.0	0	188.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	2,256.0	0	2,256.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (PREVIOUS FY)						

Explanation

	Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
FY 74	306	84			2,300	17	\$394,128	
	308	8			1,900	16	29,184	
	309	2			1,300	27	8,424	
	310	1			775	55	5,115	
	363	1			1,525	17	3,111	
	371	3			950	45	15,390	
	384	12			1,000	35	50,400	<u>\$505,752</u>

A few vehicles bought for FY 75 are on the very latter part of inventory for FY 74.

The mileage for 1974 is based on the average of AST Enforcement vehicles of a particular class.

	Veh. Class	# Veh.	Base Rate	Amt.	# Mile	Mileage Rate	Amt.	Total Amount
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	363	1	80	960	1,700	18	3,672	
	371	3	80	2,680	1,075	42	16,254	
	384	13	85	<u>13,260</u>	1,200	25	<u>46,800</u>	
				<u>\$193,500</u>			<u>\$636,300</u>	<u>\$829,800</u>
							FY 75 Budget Amount	<u>510,000</u>
							FY 75 Supplement	<u>126,300</u>
FY 76	306	92 *	185	\$204,240	2,750	23	\$698,280	
	308	8	100	9,600	2,250	18	38,880	
	309	2	100	2,400	1,550	24	8,928	
	310	1	105	1,260	900	35	2,592	
	363	2	95	2,280	1,825	22	9,636	
	365	1	80	960	950	31	3,534	
	371	3	95	3,420	1,150	50	20,700	
	384	13	100	<u>15,600</u>	1,300	30	<u>60,840</u>	
				<u>\$239,760</u>			<u>\$843,390</u>	<u>\$1,083,150</u>

* Inc. E. River #5

BRV Detachments & CIB

BRUCODE 12.62.1.01.01

REVISED

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
PUBLIC SAFETY	PROGRAM	06	ADMIN. OF JUSTICE
DIVISION	SUB PROGRAM	65	JUDICIAL SYSTEM
ALASKA STATE TROOPERS	ELEMENT	03	JUD. SERV. MST
	SUB ELEMENT	01	CIVIL SECTION AS

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION (INCREASE, IDECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	495.2		495.2
200	TRAVEL	50.0		50.0
300	CONTRACTUAL SERVICES	61.1	18.2	79.3
400	COMMODITIES	2.6		2.6
500	EQUIPMENT	2.0		2.0
600	LANDS, BUILDINGS, NON STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER AGENCY TRANSFERS (INCLUDED ABOVE)	48.8	18.2	67.0
NEW CODE	TOTAL	610.9	18.2	629.1
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	610.9	18.2	629.1
	INTER AGENCY TRANSFERS			
	OTHER			
	TOTAL	610.9	18.2	629.1
	PERMANENT FULL TIME POSITIONS	30.0	0	30.0
	PERMANENT PART TIME POSITIONS			
	TEMPORARY (FULL TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	360.0	0	360.0

(CURRENT FY)
 ↓

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.						
(OTHER (M) (C) Y)						

360. Vehicle Rental, Highways								Total
Vehicles	# Veh.	Base Rate	Amount	# Miles	Mileage Rate	Amount	Amount	
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	306	9		1,470	17¢	26,989		
	308	1		1,957	16¢	<u>3,757</u>		
						37,466	<u>37,466</u>	
The actual mileage for 1974 is based on the average for J.S. vehicles.								
FY 75	305	4	65 x 12	3,120	950	12¢ x 12	5,472	
	306	9	160	17,280	1,525	19¢	31,293	
	308	1	85	<u>1,020</u>	2,100	15¢	<u>3,760</u>	
				<u>21,420</u>			<u>40,545</u>	
					Budgeted funds available	<u>22,300</u>	<u>61,965</u>	
					Supplemental request	<u>18,245</u>		
FY 76	305	2	75 x 12	1,800	1,000	15¢ x 12	3,600	
	306	8	185	17,760	1,575	23¢	34,776	
	308	1	100	<u>1,200</u>	2,150	18¢	<u>4,644</u>	
				<u>20,760</u>				
New	306	6	185 x 12	13,320	1,575	23¢	<u>43,020</u>	
						26,082	<u>39,402</u>	
							103,182	

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 66

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$179,500 is appropriated from the general fund
11 to the Department of Public Safety for the fiscal year ending June 30, 1975
12 to be allocated as follows:

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Detachments and Criminal Investigation

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Bureau, vehicle rentals \$126,300

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Judicial Services, vehicle rentals 18,200

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Protection, vehicle rentals 35,000

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\$179,500

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

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