

COMMITTEE REPORT

1-28-75

SENATE

Mr. President:

Date April 3, 1975

The Committee on Finance has had HR 55
special approp to Dept of Labor for employment security division
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

7 Analysis of Governor's Decisions

SB65

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
FY 75 Supplemental Request Employment Security Population Estimate Program	15.6	GF	Request recommended. It is recommended that the new Division of Planning in the Governor's Office include the funding for this program in their FY 76 budget.

BRU FY 75 Supplemental - Employment Security BRU CODE _____ REVISED _____

7 ANALYSIS OF GOVERNOR'S DECISIONS

MEMORANDUM

State of Alaska

*Onelove*RECEIVED
NOV 18 1974
BUDGET & MANAGEMENTTO: Myrton R. Charney
Division of Budget and Management

DATE : November 12, 1974

SUBJECT: Revised Program Request -
Population Estimates Program
Supplemental Budget Request

FROM:

Tom Haas
Tom Haas
Fiscal Officer

I am requesting approval of a Revised Program for \$15,600 for Population Estimates and allied demographic information. Responsibility for this program was placed with the Division of Planning and Research by Governor Egan several years ago, but the Research and Analysis Section of the Department of Labor has traditionally done the actual work for many years. The program was excluded from the State budget this year, although the information it provides will be more important than ever for planning purposes during the years of pipeline construction. Federal funds are not available for this type of project since each State is expected to provide information on population by areas within its own boundaries. (see attached pages for a brief description of the Federal State Cooperative program and a list of designated agencies by state.)

The purpose of the program is the publication of annual population estimates for the census divisions of the State of Alaska. One manpower economist in the Research and Analysis Section spends over half his time developing necessary information from various sources in the state in cooperation with the U.S. Bureau of the Census, and in preparing a publication of area estimates for general distribution. Personal Services and temporary clerical help will be time charged. Additional demographic information is supplied to various state agencies upon request. These estimates are the basis for allocation of state revenue sharing and manpower program (such as the Public Employment Program and Comprehensive Employment and Training Act) funds to the various areas within the State. If the program were discontinued, such allocations would depend entirely on estimates prepared long distance and on a six to eight month delayed basis by the Census Bureau. Because of the highly individual nature of the statistics and economy of Alaska, it is doubtful that federally prepared estimates, without benefit of insight from a locally State agency, could ever be acceptable to the State.

Enclosed are three memos from other state agencies that describe the use of the population estimates program. Only with proper funding will this agency be able to continue the program.

Attachments

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
Labor	PROGRAM	02	Social Services
		25	Employ. Stabl.
DIVISION	SUB-PROGRAM		
Employment	ELEMENT	01	Employ. Security
Security	SUB-ELEMENT	07	Population Estimates

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES		10.8	10.8
200	TRAVEL		1.0	1.0
300	CONTRACTUAL SERVICES		3.6	3.6
400	COMMODITIES		.2	.2
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)		2.6	2.6
	TOTAL	0	15.6	15.6
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		15.6	15.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	0	15.6	15.6
	PERMANENT FULL-TIME POSITIONS		0	0
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	14.0	14.7	15.4	16.2	17.0	17.8
OTHER (SPECIFY)						

MEMORANDUM

State of Alaska

TO: Leland T. Darby, Director
Employment Security Division
Department of Labor

DATE: October 8, 1974

FILE NO: 960.2

TELEPHONE NO: 2800

FROM: Marshall L. Lind
Commissioner
Department of Education

MLL

SUBJECT: Population Estimates

As per your memo of September 18, I have discussed the matter of on-going census information with members of my staff. While our needs for census data are primarily restricted to sub-systems such as school enrollment, we would fail to see how basic state planning can occur without general census information. As far as the costs are concerned, this should be a basic fixed cost under central administrative state government. By copy of this memo, I am notifying the Governor's Office of Research and Planning and the Commissioner of Administration of our perceptions on this matter.

Alaska Dept. of Labor

RECEIVED

OCT 14 1974

Employment Security Division
JUNEAU
EXECUTIVE DIRECTOR

STATE
of ALASKA

MEMORANDUM

TO: Leland T. Dalby, Director
Employment Security Division

DATE: October 8, 1974

FROM:

James P. Quinn
for Frederick P. McGinnis, Commissioner
Department of Health & Social Services

SUBJECT:

Funding for Population
Estimates

This refers to your September 18, 1974 memorandum concerning Population Experience. As far as this department is concerned, it is very desirable that your agency continue the preparation and publication of these estimates. Without them our agency could not accurately plan for services to the citizens of Alaska and funds required to provide these services.

It is suggested that you determine the necessary level of funding which would be required from each department, copied with your memo, and propose a multi-departmental Reimbursable Services Agreement. If the funding required of this department is within the capability of our budget to provide, we will make every effort to support this program.

Alaska Dept. of Labor

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OCT 14 1974

Employment Security Division

JUNEAU
EXECUTIVE DIRECTOR

MEMORANDUM

State of Alaska

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

TO: Leland T. Dalby, Director
Employment Security Division
Department of Labor

DATE: November 12, 1974

FILE NO:

TELEPHONE NO:

FROM: Don Argetsinger 
Deputy Commissioner

SUBJECT: Interim Estimate of Population
for July 1, 1974

The Department's Division of Local Government Assistance is charged with the responsibility of administering the State Aid to Local Government Program, popularly known as State revenue sharing. Entitlements to municipalities are determined by a per capita formula. Consequently, determinations of population of various municipalities are critical in determining the dollar amounts that municipalities are eligible to receive.

The municipalities are advised that the Department will use the latest population data in determining their entitlements. The officially recognized source of information is the U.S. Bureau of Census 1970 Report.

The Alaska Administrative Code, 19 AAC 30.060 Population Data, defines what methods are acceptable to revise the U.S. Census Bureau 1970 data:

19 AAC 30.060(a) ... (3) "the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor."

A considerable number of municipalities, without the wherewithal to complete an enumeration or estimate, specifically choose to accept the estimate of population provided by the Department of Labor. Absent such estimate, this Department must attempt to review the population claim against other extrinsic evidence. Absent the July 1, 1974 estimate provided by your Department, our efforts often culminate in debate as to methods selected with officials of the municipalities concerned.

Certification of municipal population is properly the function of Commissioner Mallott pursuant to AS 29.53.045(e), effectively establishing limits on the recovery of revenues by certain municipalities of ad valorem taxes levied against certain petroleum industry-related properties. Here, too, interim estimates provide a useful check on certifications prepared. The limitations on recovery of revenues established thereby have the effect of determining whether taxes due shall be payable to a municipality or to the State treasury.

Population growth is also an element by which requests for discretionary pipeline impact assistance are reviewed and recommended. Recent estimates

would be particularly useful for the staff of the Division of Local Government Assistance as checks on purported school enrollment increases and claims for additional manpower positions to provide essential public services.

Finally, the Department's Division of Community Planning relies heavily on the Department of Labor's population and workforce estimates as a planning tool. These estimates are the only source of current population data on a census division breakdown within the State. This information has been used on many occasions in the development of policy recommendations, the evaluation of ongoing State programs, the development of the Division's own programs, and has been forwarded to other State agencies and the general public requesting population information.

DA:JBC:rs

Introduced: 1/28/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 Department of Labor, employment security division;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$15,600 is appropriated from the general fund
11 to the Department of Labor, employment security division, for the prepara-
12 tion of the Alaska population estimate program for the fiscal year ending
13 June 30, 1975.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
15 10.070(c).

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return to Jones

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MEMORANDUM

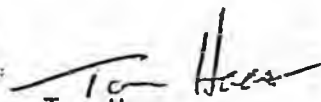
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