

COMMITTEE REPORT

2/27/76

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 610
stateaid to local school districts

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

COMMITTEE REPORT

****FINANCE****

2/6/76

SENATE

Mr. President:

Date 2-26-76

HEALTH, EDUCATION

The Committee on AND SOCIAL SERVICES has had SB 610 state to local school districts under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- (X) recommends it BE REPLACED WITH CS FOR SB 610 AND THAT CS FOR SB 610 DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

same title

Members signing the Majority report:

Jugan _____

Genie Chance _____

Paul Bradley _____

Members NOT concurring in the Majority report:

Colletta recommends: none

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Jugan Chairman

Original sponsors: Rodey, Chance,
Croft et al

Offered: 2/27/76
Referred: Finance

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 610

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local school districts;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.08.121(a) is amended by adding a new paragraph to
10 read:

11 (3) An additional amount equal to that percentage of a
12 school's total operating budget expended for utilities in excess of the
13 average adjusted utility expense percentage for all schools operating
14 in the city and borough school districts in the prior fiscal year. This
15 additional amount is defined as U_t which is equal to the total sum of
16 all U_s

17
18 (i.e., $U_t = \frac{\sum_{s=1}^n U_s}{s=1}$) where:

19
20 $U_s = B_s (P_s - f_s \cdot P_a)$ and

21 U_s is equal to the adjusted excess utilities expense for each
22 school in a given REAA

23 B_s is equal to the total expense budget for each school in a
24 given REAA

25 P_s is that fraction of the total budget expended for utilities
26 for each school in a given REAA

27 f_s is the adjustment factor for each school in a given REAA as
28 found in AS 14.17.051

29 P_a is the average fraction of total budget expended for utili-

1 ties for all schools in city and borough school districts
2 in the prior fiscal year

3 N is the total number of schools in the REAA's.

4 * Sec. 2. AS 14.17.041(b) is amended to read:

5 (b) Elementary and secondary schools in districts with ADM of
6 1,000 or over:

ADM	No. Instructional Units
[UNDER 10	1]
<u>Under</u> [10 -] 20	2
21 - 32	3
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100 - 3005	7 plus 1 for each 19 pupils or fraction of 19
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pupils or fraction of 18.

* Sec. 4. AS 14.17.056 is amended to read:

Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. (a) The base instructional unit for the fiscal year beginning July 1, 1976 [1975] and ending June 30, 1977 [1976] is \$26,000 [\$23,500].

(b) The base instructional unit for fiscal years beginning on or after July 1, 1977 [1976] is \$27,500 [\$25,000].

* Sec. 5. This Act takes effect July 1, 1976.

Introduced: 2/6/76
Referred: Health, Education
and Social Services and
Finance

BY RODEY, CHANCE, CROFT, FERGUSON,
KERTTULA AND RAY

1 IN THE SENATE

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. S.B. #610
 Title: relating to school aid to local school districts
 Requested by: Senate HESS Committee Date: _____
 Return Date Requested: ASAP
 Agency: Education Program: Pre, elementary & secondary education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,306.2	6,495.4	6,690.3	6,891.0	7,097.7
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		6,306.2	6,495.4	6,690.3	6,891.0	7,097.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 3% growth in succeeding fiscal years.

IV. ATTACHMENTS Attached is impact on district for FY 77.

V. DATE: 2/11/76 PREPARED BY: William A. [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

First Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #131
 Title: Relating to the public school foundation program.
 Requested by: House HESS Committee Date: 2-27-75
 Return Date Requested: ASAP
 Agency: Education Program: Pre-Elementary-Secondary Educ.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
TOTAL	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	-0-	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached.

FY 77 Unit Value Increase \$25,000

Assume 3% growth for succeeding fiscal year

Formula: AS.14.17.021(c)

IV. ATTACHMENTS

V. DATE: 2/10/75

PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	1	2	3	4	5	6	7	8	9	10	11	12	
	FY 76	FY 76	Net	Total	%	Re: Sec. 6	%	Re: Sec. 1	FY 76		Re: Sec. 7		%
	Project	Proj.	Increase	Est.	Area Diff.	Basic Need	Entitlement	State Aid	State Aid	Diff. 8-9	FY 76	Diff. 10-11	Increase
	ADM	Instr.	Re: Sec. 4	I.U.	Re: Sec. 5	@ 23,500	of 93%	@ 93.0000	Present		Mini 874		12-9
		Units					ke: Sec. 1		Statute		Est.		
Anchorage	33,483	1,918	50	1,968		46,248,000	93.0000	43,000,640	37,544,850	5,465,790	1,364,000	4,101,790	11%
Bristol Bay	261	25	1	26	26.25	771,388	93.0000	717,590	565,223	152,167	25,000	127,167	23
Chugach-Eagle River	2,784	164	4	168		3,948,000	95.8613	3,784,694	3,356,101	428,503		428,503	13
Cordova	545	44	5	49	15.00	1,324,225	95.8152	1,268,849	944,756	324,093	5,000	319,093	34
Craig	154	17	--	17		399,500	97.6738	390,207	375,327	14,800		14,800	4
Dillingham	347	28	2	30	26.25	890,062	97.1172	864,404	674,420	189,984	19,000	170,984	25
Fairbanks	9,420	584	15	599	11.25	15,660,106	93.5506	14,650,123	12,108,021	2,542,102	748,000	1,794,102	15
Galena	158	16	--	16	33.75	502,900	99.1866	498,809	397,266	101,543	8,000	93,543	24
Haines	486	36	2	38	7.50	959,975	94.8146	910,196	724,998	185,198	28,000	157,198	22
Hornah	249	24	1	25	7.50	631,562	99.0595	625,623	540,724	84,899		84,899	14
Hydaburg	90	10	1	11		258,500	98.8790	255,602	224,713	30,889		30,889	14
Juneau	4,407	276	18	294		6,909,000	94.2689	6,513,038	5,511,510	1,001,528	496,000	505,528	10
Kake	192	18	1	19	3.75	463,244	99.2185	459,623	406,477	53,146		53,146	13
Kenai	5,679	383	6	389	7.50	9,827,112	93.0000	9,139,215	7,497,225	1,641,990	211,000	1,430,990	20
Ketchikan	2,701	183	9	192		4,512,000	93.0000	4,196,160	3,582,225	613,935	99,000	514,935	15
King Cove	120	15	--	15	26.25	445,031	98.8790	440,042	370,781	69,261		69,261	19
Klawock	57	6	--	6	3.75	146,287	98.8538	144,611	134,778	9,833		9,833	8
Kodiak	2,206	163	7	170	7.50	4,294,625	95.3270	4,093,937	3,473,933	620,004	34,000	586,004	17
Matanuska-Susitna	2,994	205	5	210	3.75	5,120,062	93.0000	4,761,658	4,012,875	748,783	161,000	587,783	15
Nenana	247	21	1	22	33.75	691,487	98.6748	682,324	470,498	211,826	6,000	205,826	44
Nome	950*	66	3	69	26.25	2,047,144	98.6116	2,017,721	1,625,100	393,621	55,000	338,621	21
North Slope	1,054	97	5	102	33.75	3,205,987	93.0000	2,981,568	2,193,063	788,505		788,505	36
Pelican	55	7	--	7	7.50	176,838	96.6418	170,899	152,190	18,709		18,709	12
Petersburg	657	47	2	49	3.75	1,194,681	95.7064	1,143,386	959,548	183,838	19,000	164,838	17
Selawik	199*	19	1	20	33.75	628,625	99.5614	625,868	474,308	151,560		151,560	32
Sitka	1,836	125	5	130	3.75	3,169,562	94.0381	2,980,596	2,487,194	493,402	41,000	452,402	18
Skarway	220	20	--	20	7.50	505,250	93.0000	469,882	391,500	78,382	2,000	76,382	20
St. Mary's	133*	11	--	11	33.75	345,743	99.6981	344,700	275,139	69,561		69,561	25
Unalaska	130	14	--	14	26.25	415,362	95.7646	397,770	330,414	67,356		67,356	20
Valdez	1,250	83	4	87	15.00	2,351,175	93.0000	2,186,593	1,705,924	480,669	53,000	427,669	25
Wrangell	641	48	2	50	3.75	1,219,062	97.2398	1,185,414	1,002,833	182,581	1,000	181,581	18
Yakutat	160	17	1	18	7.50	454,725	99.3172	451,620	384,442	67,178	3,000	64,178	17
	73,870	4,690	151	4,841		119,717,220		112,364,072	94,898,356	17,465,716	3,378,000	14,087,716	15%

DOE Estimate*

Total additional cost of proposed legislation is \$14,087,716 in FY 76

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
A) Proposed Statute	<u>112,364.1</u>	<u>123,129.3</u>	<u>126,830.4</u>	<u>130,632.6</u>	<u>134,558.3</u>
Present Statute	94,898.4	98,900.2	101,874.9	104,929.0	108,022.2
+ Revenue Sharing	<u>3,378.0</u>	<u>3,479.3</u>	<u>3,583.7</u>	<u>3,691.2</u>	<u>3,801.9</u>
B) TOTAL	98,276.4	102,379.5	105,458.6	108,620.2	111,884.1
Increase (A - B)	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

Assume 3% growth in succeeding fiscal year.

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

SENATE BILL NO. 610
By RODEY, CHANCE, FERGUSON,
KERTTULA AND RAY AND CROFT

"An Act relating to state aid to local school districts; and providing for an effective date."

state aid/local school districts

Introduced in the Senate 2/6, 19...76

HISTORY IN THE SENATE

19 76

2 6

Read first time and referred to Committee on

Health, Education and Social Services and Finance

2/27 replace w/ES + do pass -> Finance
Reported back with recommendation that *Hess:*

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

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Yeas	Yeas
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Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
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Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 2, 1976

The Honorable Bill Ray
Chairman
Senate Finance Committee
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

SUBJECT: RESPONSE TO YOUR INQUIRIES ON THE COMMITTEE
SUBSTITUTE FOR SENATE BILL 610

At first review, it is our estimate that the Committee Substitute bill increases the fiscal note for 610 by approximately \$13-1/2 million. The breakdown of the fiscal increase is approximately as follows:

- Section 1 - Approximately \$600,000 increase;
- Section 2 - Approximately \$1.4 million increase
(about \$1.2 million to Anchorage,
remainder to Fairbanks);
- Section 3 - \$1.2 million, most of which will
go to the REAA;
- Section 4 - About \$9.1 million.

Of significant note is that the Committee Substitute does alter existing formulas somewhat, several of which changes would not particularly be recommended by the Department of Education, though if the same end result were desired, perhaps other alternatives could be pursued. Of further importance is the fact that the basic instructional unit which had been incorporated in last year's legislation for Fiscal '77 is being increased by this Committee Substitute, thus defeating the purpose of one year's advance notice to districts for the benefit of planning. Certainly, the districts would like having it increased, but it is not consistent with the philosophy behind the two-year projection approach in that it puts the legislature back in the same situation of being lobbied for instructional unit increases.

The Honorable
Bill Ray

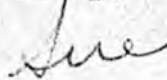
Page 2

March 2, 1976

On cursory review, it appears that the bill anticipates an approximate 10 percent inflation factor which may or may not be accurate. Beyond this original review on my part, there will be more detailed information available immediately from the Department of Education, and my recommendation would be that your Committee ask the Department to testify as soon as possible. They did not testify on the total package from a fiscal point of view for the HESS Committee, so my guess is that you would consider it rather imperative that that review by the Department occur soon in your Committee deliberations.

Please let me know if I can help further.

Sincerely,



Sue S. Greene
Special Assistant
to the Governor

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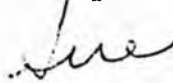
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Referred to Finance
Friday, 2/27

Original sponsors: Rodey, Chance,
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Offered: 2/27/76
Referred: Finance

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17 (i.e., $U_t = \sum_{s=1}^{s=n} U_s$) where:

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9 * Section 1. AS 14.08.121(a) is amended by adding a new paragraph to
10 read:

11 (3) An additional amount equal to that percentage of a
12 school's total operating budget expended for utilities in excess of the
13 average adjusted utility expense percentage for all schools operating
14 in the city and borough school districts in the prior fiscal year. This
15 additional amount is defined as U_t which is equal to the total sum of
16 all U_s

17 (i.e., $U_t = \sum_{s=1}^{s=n} U_s$) where:

20 $U_s = B_s (P_s - f_s \cdot P_a)$ and

21 U_s is equal to the adjusted excess utilities expense for each
22 school in a given REAA

23 B_s is equal to the total expense budget for each school in a
24 given REAA

25 P_s is that fraction of the total budget expended for utilities
26 for each school in a given REAA

27 f_s is the adjustment factor for each school in a given REAA as
28 found in AS 14.17.051

29 P_a is the average fraction of total budget expended for utili-

1 ties for all schools in city and borough school districts
2 in the prior fiscal year

3 N is the total number of schools in the REAA's.

4 * Sec. 2. AS 14 17.041(b) is amended to read:

5 (b) Elementary and secondary schools in districts with ADM of
6 1,000 or over:

ADM	No. Instructional Units
[UNDER 10	1]
<u>Under</u> [10 -] 20	2
21 - 32	3
33 - 46	4
47 - 62	5
63 - 80	6
81 - 99	7
100 - 3005	7 plus 1 for each 19 pupils or fraction of 19
3006 and over	160 plus 1 for each <u>21</u> [23] pupils or fraction of <u>21</u> [23].

19 * Sec. 3. AS 14.17.041(a) is amended to read:

20 (a) Elementary and secondary schools in districts with ADM under
21 1,000:

ADM	No. Instructional Units
[UNDER 10	1]
<u>Under</u> [10 -] 20	2
21 - 32	3
33 - 46	4
47 - 62	5
63 - 80	6
81 - 999	6 plus 1 for each 18

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pupils or fraction of 18.

* Sec. 4. AS 14.17.056 is amended to read:

Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. (a) The base instructional unit for the fiscal year beginning July 1, 1976 [1975] and ending June 30, 1977 [1976] is \$26,000 [\$23,500].

(b) The base instructional unit for fiscal years beginning on or after July 1, 1977 [1976] is \$27,500 [\$25,000].

* Sec. 5. This Act takes effect July 1, 1976.

Original sponsors: Rodey, Chance,
Croft et al

Offered: 2/27/76
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 610

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to state aid to local school districts;

7

and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 14.08.121(a) is amended by adding a new paragraph to

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average adjusted utility expense percentage for all schools operating

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in the city and borough school districts in the prior fiscal year. This

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additional amount is defined as U_t which is equal to the total sum of

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all U_s

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$$(i.e., U_t = \sum_{s=1}^{s=n} U_s) \quad \text{where:}$$

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$$U_s = B_s (P_s - f_s \cdot P_a) \quad \text{and}$$

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U_s is equal to the adjusted excess utilities expense for each
school in a given REAA

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B_s is equal to the total expense budget for each school in a
given REAA

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25

P_s is that fraction of the total budget expended for utilities
for each school in a given REAA

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27

f_s is the adjustment factor for each school in a given REAA as
found in AS 14.17.051

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P_a is the average fraction of total budget expended for util-

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in the prior fiscal year

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1,000 or over:

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[UNDER 10	1]
<u>Under</u> [10 -] 20	2
21 - 32	3
33 - 46	4
47 - 62	5
63 - 80	6
81 - 99	7
100 - 3005	7 plus 1 for each 19 pupils or fraction of 19
3006 and over	160 plus 1 for each <u>21</u> [23] pupils or fraction of <u>21</u> [23].

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ADM	No. Instructional Units
[UNDER 10	1]
<u>Under</u> [10 -] 20	2
21 - 32	3
33 - 46	4
47 - 62	5
63 - 80	6
81 - 999	6 plus 1 for each 18

pupils or fraction of 18.

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Introduced: 2/6/76
Referred: Health, Education
and Social Services and
Finance

BY RODEY, CHANCE, CROFT, FERGUSON,
KERTTULA AND RAY

1 IN THE SENATE

2 SENATE BILL NO. 610

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local school dis-
7 tricts; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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and Social Services and
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. S.B. #610
 Title: relating to school aid to local school districts
 Requested by: Senate HESS Committee Date: _____
 Return Date Requested: ASAP
 Agency: Education Program: Pre, elementary & secondary education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,306.2	6,495.4	6,690.3	6,891.0	7,097.7
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		6,306.2	6,495.4	6,690.3	6,891.0	7,097.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 3% growth in succeeding fiscal years.

IV. ATTACHMENTS Attached is impact on district for FY 77.

V. DATE: 2/11/76 PREPARED BY: William M. [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

610

First Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #131
 Title: Relating to the public school foundation program.
 Requested by: House HES Committee Date: 2-27-75
 Return Date Requested: ASAP
 Agency: Education Program: Pre-Elem-Secondary Educ.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	TOTAL
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
TOTAL	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	-0-/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached.
 FY 77 Unit Value Increase \$25,000

Assume 3% growth for succeeding fiscal year
 Formula: AS.14.17.021(c)

IV. ATTACHMENTS

V. DATE:

3/10/75

PREPARED BY:

William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	1	2	3	4	5	6	7	8	9	10	11	12	
	FY 76	FY 76	Net	Total	Z	Re: Sec. 6	Entitlement	Re: Sec. 1	FY 76		Re: Sec. 7		Z
	Project	Proj.	Increase	Est.	Area Diff.	Basic Need	of 93%	State Aid	State Aid	Diff. 8-9	Mini 874	Diff. 10-11	Increase
	ADM	Instr.	Re: Sec. 4	I.U.	Re: Sec. 5	@ 23,500	Re: Sec. 1	@ 93,0000	Present		Est.		12-9
		Units							Statute				
Anchorage	33,488	1,918	50	1,968	----	46,248,000	93.0000	43,010,640	37,544,850	5,465,790	1,364,000	4,101,790	112
Eriskol Bay	261	25	1	26	26.25	771,388	93.0000	717,390	565,223	152,167	25,000	127,167	23
Conglak-Eagle River	2,784	164	4	168	----	3,948,000	95.8613	3,784,604	3,356,101	428,503	--	428,503	13
Cordova	545	44	5	49	15.00	1,324,225	95.8152	1,268,849	946,756	324,093	5,000	319,093	34
Craig	154	17	--	17	----	399,500	97.6738	390,207	375,327	14,800	--	14,800	4
Dillingham	347	28	2	30	26.25	890,062	97.1172	864,404	674,420	189,984	19,000	170,984	25
Fairbanks	9,420	584	15	599	11.25	15,660,106	93.5506	14,650,123	12,103,021	2,542,102	748,000	1,794,102	15
Galena	158	16	--	16	33.75	502,900	99.1866	498,809	397,266	101,543	8,000	93,543	24
Haines	486	36	2	38	7.50	959,975	94.8146	910,196	724,998	185,198	28,000	157,198	22
Healy	249	24	1	25	7.50	631,562	99.0595	625,623	540,724	84,899	--	84,899	14
Hydaburg	90	10	1	11	----	258,500	98.8790	255,602	224,713	30,889	--	30,889	14
Juneau	4,407	276	18	294	----	6,909,000	94.2689	6,513,038	5,511,510	1,001,528	496,000	505,528	10
Kake	192	18	1	19	3.75	463,244	99.2185	459,623	406,477	53,146	--	53,146	13
Kenai	5,679	383	6	389	7.50	9,827,112	93.0000	9,139,215	7,497,225	1,641,990	211,000	1,430,990	20
Ketchikan	2,701	183	9	192	----	4,512,000	93.0000	4,196,160	3,562,225	613,935	99,000	514,935	15
King Cove	120	15	--	15	26.25	445,031	98.8790	440,042	370,781	69,261	--	69,261	19
Klawock	57	6	--	6	3.75	146,287	98.8538	144,611	134,778	9,833	--	9,833	8
Kodiak	2,206	163	7	170	7.50	4,294,625	95.3270	4,093,937	3,473,933	620,004	34,000	586,004	17
Matanuska-Susitna	2,994	205	5	210	3.75	5,120,062	93.0000	4,761,658	4,012,875	748,783	161,000	587,783	15
Nenana	247	21	1	22	33.75	691,487	98.6748	682,324	470,498	211,826	6,000	205,826	44
Nome	950*	66	3	69	26.25	2,047,144	98.6116	2,018,721	1,625,100	393,621	55,000	338,621	21
North Slope	1,054	97	5	102	33.75	3,205,987	93.0000	2,981,568	2,193,063	788,505	--	788,505	36
Pelican	55	7	--	7	7.50	176,838	96.6418	170,899	152,190	18,709	--	18,709	12
Petersburg	657	47	2	49	3.75	1,194,681	95.7064	1,143,386	959,548	183,838	19,000	164,838	17
Selawik	199*	19	1	20	33.75	628,625	99.5614	625,868	474,308	151,560	--	151,560	32
Sitka	1,836	125	5	130	3.75	3,169,562	94.0381	2,980,596	2,487,194	493,402	41,000	452,402	18
Skagway	220	20	--	20	7.50	505,250	93.0000	469,882	391,500	78,382	2,000	76,382	20
St. Mary's	133*	11	--	11	33.75	345,743	99.6981	344,700	275,139	69,561	--	69,561	23
Unalaska	130	14	--	14	26.25	415,362	95.7646	397,770	330,414	67,356	--	67,356	20
Valdez	1,250	83	4	87	15.00	2,351,175	93.0000	2,186,593	1,705,924	480,669	53,000	427,669	25
Wrangell	641	48	2	50	3.75	1,219,062	97.2398	1,185,414	1,002,833	182,581	1,000	181,581	18
Yakutat	160	17	1	18	7.50	454,725	99.3172	451,620	384,442	67,178	3,000	64,178	17
	73,870	4,620	151	4,841		119,717,220		112,364,072	94,898,356	17,465,716	3,378,000	14,017,716	152

DOE Estimate*

Total additional cost of proposed legislation is \$14,087,716 in FY 76

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
A) Proposed Statute	<u>112,364.1</u>	<u>123,129.3</u>	<u>126,830.4</u>	<u>130,632.6</u>	<u>134,558.3</u>
Present Statute	94,898.4	98,900.2	101,874.9	104,929.0	108,082.2
+ Revenue Sharing	<u>3,378.0</u>	<u>3,479.3</u>	<u>3,583.7</u>	<u>3,691.2</u>	<u>3,801.9</u>
B) TOTAL	98,276.4	102,379.5	105,458.6	108,620.2	111,884.1
Increase (A - B)	14,087.7	20,749.8	21,371.8	22,012.4	22,674.2

Assume 3% growth in succeeding fiscal year.

Testimony from Nat Cole, Dept. of Education
on CSSB 610, State Aid to Local School Districts.

Anchorage may be paying more per pupil, and could divide numbers to see. As far as the formula is concerned, Anchorage is treated like everyone else. Foundation program was established in 1970 and it was determined school districts with large groupings of students could operate more efficiently. More generally uniform student/teacher ratios. What may have happened in the interim is PTR's throughout the state started going down. Fairbanks now 19 to 1, which is tremendously good. Fairbanks has to put in more money. Anchorage is probably about 23 or 24 to 1. What Anchorage does is provide central operations plus resource people, mathematics specialists, reading, music specialists, etc. When analyzed you can see the big difference was Anchorage putting money into these specialists and resource schools, centers, media materials.

On committee substitute, have put numbers together (attached). Law passed last year automatically increased the funding. Started there and plugged in \$1,500 -- computed without and with. Here is the differences and percentages, which are pretty uniform.

Sen. Ray asked about utilities. Mr. Cole said back in '68, when AVEC came in, they are doing a good job totally, but in early days SOS bought into this at flat rate per hook-up for building. Same for 15 students as 100. Now broken out, many little schools are getting zapped. Don't suggest charging it to Education, but suggest revenue sharing and let Education pay its own proportionate share. Same thing on safe water -- asked CR to kill AVEC -- take out of Education and put somewhere else. Gustavus generator in school is providing electricity for everyone. State and federal government subsidizing whole village -- have a quarrel with Education paying the bill.

Can suggest setting up some other mechanism and charge Education a reasonable rate or set up rate throughout the whole state on receipts from AVEC -- let schools pay for what they are using. Wait until small secondary schools hook up. Their prices will go up \$100,000 a year just for electricity. Electricity and safe water in Selawik -- 5 or 6 instructional units -- making it marginally. Requested going back to regional instructional area. Can't put in new building without going into the Safe Water Act.

Without a thorough study, all legislature should do is try to find something equivalent to project inflation -- follow

instructional unit allocation. Would not suggest changing basic concepts of instructional program. Some real problems and adjustments needed.

Cost factors are there, but don't have the basic information as to whether formula is good or something else better. A resolution, SCR 88, would put in study. Over in House have asked for a bill for \$20,000 or \$30,000. Governor is going to put in a bill for \$20,000 or \$30,000. Let's do a study to address these problems. Everyone has valid concerns, but someone must go in and do some studying. Don't have site data, this is the first year data is being kept.

Law says can go beyond basic need, and that is what they are doing. Dropped PTR to 19, give them 2.6 million, but how much is that going to reduce their local effort. Shouldn't ask from the state since they are getting what the law calls for. Special schools add to cost. Carrier centers or alternative high schools.

In a nutshell, legislature should look seriously at a study. Anchorage argues they are taking a licking because of 874.

Sen. Ray said he would rather give them a supplemental for anticipated shortfall -- which could be cheaper than adopting this bill. Mr. Cole said this bill will live with you forever if you accept it.

March 16, 1976

DEPARTMENT OF EDUCATION
AGENCY COMMENTS

COMMITTEE SUBSTITUTE

SB #610

CS SB #610 is an Act providing for (1) Amending Chapter 8 of Title 14, to provide for the state to support excess costs for utilities in the Regional Education Attendance Areas through a formula; (2) Amendment to Chapter 17 of Title 14, the Public Foundation Act, to change the minimum number of instructional units for small elementary and secondary schools and reduce the number of students in average daily membership to receive an additional instructional unit in school districts with over 3,005 students in combined elementary or a single secondary school from 23 per additional instructional unit to 21 per additional instructional unit; (3) Amends Chapter 17 of Title 14, the School Foundation Program to increase the instructional unit value from 25,000 to 26,000 in FY 77; (4) Provides for an effective date.

BACKGROUND

In 1970, the Legislature established the existing Foundation Support Program. This program provided state support to city or borough school districts for school operations purposes. From time to time this Foundation Program has been amended to bring it up-to-date in terms of inflationary costs, cost of living differentials, special needs such as special education, etc. In 1975 legislation affecting the schools in the unorganized borough brought those schools under the Foundation Program as the funding mechanism.

In the late 1960's the Alaska Village Electric Corporation was established to provide electricity to many of the more isolated villages throughout the state. At that time, the State-Operated School System entered into a contractual arrangement with AVEC for the provision of electricity at a flat rate per school. That rate was initially set at \$12,000 per school and averaged out very well over the approximately 20 schools in the State-Operated Schools that were provided electricity. Subsequently, the rate has been increased several times and now runs approximately \$33,000 per schools served. The number of school sites served has increased considerably. Now that Regional Education Attendance Areas have been established, many of these Regional Education Attendance Areas have several small schools receiving electricity through AVEC. The effect of this reorganization has placed unusually high electrical cost burdens on some of the Regional Education Attendance Areas. For example, an elementary school of 15 students would pay \$33,000 a year for electricity. This results in an excess of \$2,000 per pupil just for electricity for the year. The average electrical cost among the city or borough school districts is about 4%. This is approximately \$100 per pupil for electrical costs for the school year.

Another factor which adds to the utility costs in the small rural schools is the Environmental Protection Act, specifically safe water requirements. Many of the new schools being built in the rural areas are paying the lion's share if not the total cost of safe water requirements for the entire village. This also adds to the high cost of utilities affecting the newly established Regional Education Attendance Areas.

Many of the small city school districts, such as Selawik, have these unusually high costs. The North Slope Borough School District and the City of Nome School District also have high utility costs, although they are not served totally by AVEC.

WHAT THE PROPOSED LEGISLATION WOULD ACCOMPLISH

Section I of the proposed legislation would provide additional funding under a formula for excess utility costs to the Regional Education Attendance Areas only. Sections II and III of the proposed legislation would provide a minimum of two instructional units to any school with 20 or fewer students counted separately, either as a separate secondary school or as a separate school district computation under approval by the commissioner. Section III would reduce the number of pupils necessary for an additional instructional unit beyond 3,005 in a separate secondary or combined elementary school for each 21 students, instead of the present 23 students. This section would affect only Anchorage and Fairbanks. Section IV would increase the base value of the instructional unit from \$25,000, which is presently in the statute for FY 77, to \$26,000. The fiscal impact of each of these sections and total impact of proposed legislation is shown in the attached fiscal analysis. Section I is estimated to cost \$856,118; Sections II and III are estimated to cost \$1,417,500 in the city or borough district schools; and \$536,114 in the Regional Education Attendance Areas. Section IV is estimated to cost \$6,306,109 in the city or borough school districts and the Regional Education Attendance Areas combined. The total cost of the bill is \$9,115,841.

AGENCY COMMENTS

As an analysis to the proposed legislation, the department has provided fiscal information for increases to school districts that were automatic because of legislation passed in 1975. The 1975 legislation had a \$1,500 increase on the basic instructional unit over the 1976 basic instructional unit value (from \$23,500 to \$25,000). Chapter 124, Session Laws of Alaska 1975 also included provision for the Regional Education Attendance Areas which would provide funds beyond the basic foundation computation to the extent of the average local effort of the city or borough school districts in the prior year. This is estimated to provide an increase of \$100 per pupil to the REAA's in FY 77. The total estimated increased cost for this legislation over FY 76 is \$10,545,816. In effect, this much increase is going to the school districts and the Regional Education Attendance Areas over what they would receive in FY 77, if all conditions remain the same as FY 76. The percentage impact of these increases is spread fairly evenly across the school districts and the REAA's, with an average of about 6.4% increase over FY 76 level for the city or borough school districts, and about an 8% increase over the FY 76 level for the Regional Education Attendance Areas.

(2) An analysis of the impact of Committee Substitute SB 610 shows that Section IV provides a uniform increase over the school districts and the REAA's. The school districts would receive an approximate 4.2% increase and the REAA's about 3.6% increase if Section IV were enacted into legislation.

(3) Sections I, II, and III of Committee Substitute SB 610 do not affect either the REAA's or the city or borough school districts uniformly. These sections are aimed at relieving unique cost factors to the districts and the Regional Education Attendance Areas. The department does not have adequate information to speak to the appropriateness of either of these sections. It would take a more elaborate fiscal analysis to determine to what extent inequities may exist because of high costs of utilities, insufficient number of students to run a minimum operation according to the present formula, and what is reasonable in terms of the maximum number of students for an additional instructional unit in larger school districts. The department feels that some adjustment should be made; however we do not have sufficient data at this time to recommend the adjustments.

AGENCY RECOMMENDATIONS

(1) The Department of Education recommends that any funding legislation for school districts and Regional Education Attendance Areas be provided on a relatively equal basis and that that increase be related to anticipated inflationary increases. The official labor information for inflation in Anchorage between January 1975 and January 1976 was 11.13%. The same data between January 1974 and January 1975 was 13.8%. Projecting that same kind of deceleration to 1977 would result in between 8 and 10% increase due to inflation.

(2) The Department of Education recommends that any adjustment to the Foundation Program for area differentials, excess utility costs; minimum size of school operations, maximum operations, etc., not be addressed until such time as sufficient information is available. Both the Senate and House of Representatives have indicated a desire to have the school finance program in Alaska analyzed and updated. The Governor also supports such an analysis. The department recommends that such an analysis be done before any of the more unique factors in the school finance program are tampered with. If the results of such an analysis show that these adjustments are of such magnitude that they should be included in the FY 77 funding program, it would be possible for the Legislature to address this question in a supplemental during the next legislative session.

SCHOOL	LS F477	Int. 1st	(2003 est) 1997	(25m) 1997	% of Inc.	11mt.	(1000) 1997	196
Orange	2058	45,200,392	48,085,530	6.382	289,513.2	1,923,407	4.255	
Day	27	788,198	838,522	6.384	50,324	34,101	4.326	
22	49	1,274,739	1,356,105	6.382	81,366	52,423	4.112	
	17	421,225	448,166	6.380	56,221	17,935	4.257	
ingham	39	1,190,411	1,266,416	6.384	76,015	48,321	4.059	
orks II. S.	616	15,034,455	15,994,230	6.383	959,715	638,176	4.244	
3	16	523,824	557,266	6.384	33,412	21,237	4.054	
3	38	910,072	962,142	6.380	58,070	37,392	4.108	
ch	24	600,745	639,078	6.380	38,333	24,696	4.110	
burg	14	351,112	373,515	6.380	22,403	14,938	4.254	
u	294	6,568,442	6,987,703	6.382	419,261	279,594	4.256	
	21	526,688	560,295	6.380	33,607	22,407	4.254	
Peninsula	398	9,350,847	9,947,512	6.380	596,665	370,140	3.952	
ikan Gateway	188	4,122,440	4,385,574	6.382	263,134	175,423	4.255	
Cove	15	462,501	492,129	6.406	29,628	18,210	3.937	
ck	6	149,843	159,404	6.380	9,561	6,378	4.256	
k Island	172	4,166,594	4,432,455	6.380	265,861	177,332	4.256	
uska-Susitna	241	5,497,940	5,849,046	6.386	351,106	234,011	4.256	
a	21	651,035	692,605	6.385	41,570	26,992	4.146	
	70	2,151,617	2,288,983	6.384	137,376	89,810	4.174	
Siop	106	3,253,436	3,461,143	6.384	207,707	131,652	4.046	
n	6	151,505	161,174	6.381	9,669	6,042	3.927	
urg	47	1,123,419	1,194,846	6.385	71,721	47,902	4.256	
k	21	690,334	734,406	6.384	44,072	28,938	4.191	
	130	2,994,122	3,185,330	6.386	191,208	127,530	4.259	
oy	21	496,310	527,979	6.380	31,669	21,126	4.256	
y's	15	479,199	509,778	6.381	30,579	19,425	4.053	
ka	15	450,981	479,775	6.384	28,794	19,275	4.274	
	84	2,111,193	2,245,950	6.382	131,757	89,850	4.257	
ll	50	1,173,852	1,259,124	7.265	85,292	50,400	4.293	
t	19	499,955	531,814	6.382	31,909	23,807	4.761	
(-22SD)		113,367,182	120,614,059	6.392	7,241,877	4,779,236	4.214	

Department of Education
Statistics

DISTRICT	Projectal F477 d.u.	23,500 Just with 4650 mut	Entitlement @ 23,500, 100% + 475 Local Sur	Entitlement @ 25,000 - 100% + 575 Local Sur	Sec. sur. F476 amt.	70% Sec. '76	ASSESS 100% 1950	70% Sec. '76
Northwest	60	33,003	2,260,430	2,445,850	185,420	8.202	83,250	3.672
Bering Straits	20	31,152	709,015	766,895	57,880	8.163	26,250	3.702
Lower Yukon	29	32,078	1,053,762	1,139,125	95,363	8.100	39,150	3.715
Lower Kuskokwim	94	32,078	3,653,207	4,004,125	330,918	9.008	126,900	3.454
Upper Kuskokwim	31	33,003	1,155,612	1,248,835	93,217	8.066	43,013	3.722
Unalakleet/B. Bar	61	31,152	2,152,972	2,327,501	174,529	8.106	80,663	3.718
Upper Denali/B.B.	47	31,152	1,633,244	1,762,327	129,083	7.903	61,628	3.777
Lower Tanana	30	31,152	1,039,535	1,121,305	81,750	7.866	39,375	3.787
Unalakleet Is.	17	31,152	615,084	666,897	51,813	8.423	22,313	3.627
Adak	45	31,152	1,710,590	1,879,470	168,980	9.872	59,113	3.452
Upper Kuskokwim	32	33,003	1,187,671	1,282,795	45,154	8.011	44,400	3.738
	8	31,431	544,000	571,429	21,956	7.856	10,700	3.825
Upper Yukon	69	33,003	2,570,632	2,792,315	209,683	8.118	95,738	3.706
	2	31,431	69,512	74,926	5,414	7.788	2,655	3.845
Upper Kuskokwim	33	33,003	1,222,574	1,320,205	116,631	7.985	45,780	3.745
Upper Kuskokwim	35	33,003	1,324,680	1,434,125	109,415	8.261	48,563	3.666
Upper Kuskokwim	62	26,144	2,236,661	2,442,922	206,261	9.221	76,762	3.431
Upper Tanana	37	26,144	1,144,500	1,241,831	97,328	8.503	41,162	3.596
Upper Kuskokwim	66	27,025	2,150,350	2,277,000	126,650	5.889	75,900	3.529

Department of Education
Statistics

DISTRICT	Projected FY 77 2d.		Entitlement ¹⁹⁷⁶ @ 23,500, 100% + 475 Local Sup.	Entitlement ¹⁹⁷⁷ @ 25,000 - 100% + 575 Local Sup.	Sec. row. FY 76	No. Sec. row. FY 76	CSRB LIC row. FY 76	% Sec. row. FY 76
Thompson	12	25263	356,356	386,900	30,544	8.571	12,900	3.619
Thompson "	51	24,675	1,466,475	1,590,600	124,125	9.464	51,255	3.495
North Beach	32	24,675	981,500	1,072,300	90,800	9.251	32,140	3.276
Chugach	7	27,025	213,875	231,150	17,275	9.077	7805	3.649
							1,126,872	
	887		3,217,719	3,391,618	2,191,439			
Port & Comm	401	23,500	9,423,500	10,251,100	602,500	6.394	401,000	4.255
							Total CSRB LIC 6,306,109	
							Sec. 4	

DISTRICT SCHOOLS

655B 610 rec1

% inc. over '76

CS 55 610

10-

1,111 20
Total over '76

anchorage	1,701,710	2,791	7.046	13.428
ristol Bay			4.326	10.710
ordova			4.112	10.494
raig			4.257	10.637
illingham			4.059	10.443
airbanks N. S.	155,790	1,036	5.280	11.663
elena			4.054	10.438
aines			4.107	10.438
oonah			4.110	10.470
ydaburg			4.254	10.634
uneau			4.256	10.637
ake			4.254	10.634
enai Peninsula			3.958	10.338
etchikan Gateway			4.255	10.637
ing Cove			3.937	10.343
lawock			4.256	10.636
odiak Island			4.256	10.636
tatenuska-Susitna			4.256	10.642
enana			4.146	10.531
ome			4.174	10.558
orth Slope			4.046	10.430
atican			3.987	10.368
etersburg			4.256	10.641
lawik			4.191	10.575
atka			4.259	10.645
ogway			4.256	10.636
t. Mary's			4.053	10.434
nalaska			4.274	10.658
sidez			4.257	10.639
rafcell			4.293	11.558
skutat			4.761	11.143
TOTAL	1,417,500	3,827	4.214	

State of Alaska
Department of Education
Statistics

REAA DISTRICT	CSSB 610 Sp. I.	% Inc. 76-1-16	CSSB 610 Sp. 2 & 3	% Inc. 01-1-16	Total % Inc CSSB 610	Total % Inc over 76 inc CSSB 610		
Northwest	236,673	13.472	35,110	6.554	15.708	23.910		
Pering St.	103,011	11.528	34,141	4.674	22.904	31.067		
Lower Yukon	133,336	12.653	X	—	16.368	24.468		
Lower Kuskokwim	X	—	34,125	0.929	4.383	13.391		
Upper Kuskokwim	X	—	35,110	3.038	6.760	14.826		
Misungash Bay Bristol	40,643	6.888	33,141	0.154	7.560	15.666		
Baker Bay Bristol	X	—	66,282	4.058	7.835	15.738		
Alutian Chain	X	—	66,282	6.376	10.163	18.029		
Pribilof Is.	X	—	X	—	3.627	12.050		
Adak	X	—	X	—	3.452	13.324		
McGrath	63,311	5.331	X	—	9.069	17.080		
Middle Yukon	238,955	9.254	33,138	1.294	14.266	22.359		
Upper Yukon	X	—	35,110	2.872	6.622	14.597		
Upper Railbelt	X	—	X	—	3.666	11.927		
Upper Tanana W.	X	—	X	—	3.431	12.652		
Upper Tanana E.	X	—	X	—	3.596	12.099		
Copper River	X	—	X	—	3.529	9.418		

State of Alaska
Department of Education
Statistics

REAA DISTRICT	CSSB 610 Sec. 1	% Inc. 1971-76	CSSB 610 Sec. 2 & 3	% Inc. 1971-76	Total % Inc CSSB 610	Total % Inc over 76 Sec. 1, 2 & 3		
Northern Parkhill	42,189	11.277	80,625	22,622	37.518	46.089		
Southern Parkhill	2	-	26,250	1,790	5.285	13.749		
Southwest	2	-	2	-	3.276	12.527		
Chugach	2	-	57,500	26,885	30.534	38.611		
Total REAA	256,118		536,114					
Total CSSB 610 Sec. 1	256,118							
Total CSSB 610 Sec. 2 & 3			1,953,614					
Total CSSB 610 Sec. 4					6,306,109			
Grand Total Cost CSSB 610						9,115,841		

DISTRICT SCHOOLS % Inc. - % Inc. - % Inc. - ^{Local Mini 011} 50491 Am - ^{Gen. Budget} Net Income over '76

	23,500 to 25,000	25,000 to 26,500	26,500 - 28,000	28,000 - 30,000	30,000 - 32,000	32,000 - 34,000	Net Income over '76
Achorage	6.382	2.170	2.127	979,970	2.168		8.511
Adak Bay	6.384	2.167	2.040	3796	0.482		10.109
Adovaa	6.382	2.151	1.180	3119	0.245		9.438
Aleig	6.380	2.160	0.591	-0-	-0-		9.131
Aillingham	6.384	2.139	0.626	6792	0.571		8.578
Airbanks N. S.	6.383	2.169	2.164	281779	1.874		8.842
Alena	6.384	2.132	0.245	4002	0.764		7.997
Alines	6.380	2.160	1.667	5047	0.555		9.652
Aoonah	6.380	2.133	0.127	1,026	0.171		8.467
Aydaburg	6.380	2.132	0.223	-0-	-0-		8.735
Auneau	6.382	2.159	1.576	136251	2.074		8.043
Aak	6.380	2.132	0.221	-0-	-0-		8.733
Aenai Peninsula	6.380	2.173	2.288	81271	0.869		9.772
Aetchikan Gateway	6.382	2.171	2.179	21854	0.530		10.202
Aing Cove	6.406	2.132	0.293	-0-	-0-		8.831
Aawock	6.380	2.134	0.352	-0-	-0-		8.866
Aodiak Island	6.380	2.153	1.303	8311	0.199		9.637
Aatanuska-Susitna	6.386	2.041	2.089	76771	1.396		9.120
Aenana	6.385	2.135	0.421	2216	0.340		8.601
Aome	6.384	2.134	0.410	21,115	0.981		7.947
Aorth Slope	6.384	2.172	2.288	6464	0.199		10.645
Alican	6.381	2.157	1.535	-0-	-0-		10.073
Aetersburg	6.385	2.017	1.277	8412	0.749		8.930
Alawik	6.384	2.129	0.120	-0-	-0-		8.633
Aaska	6.386	2.026	1.781	10034	0.335		9.858
Aagway	6.380	2.169	2.095	2975	0.599		10.045
A. Mary's	6.381	2.130	0.125	-0-	-0-		8.636
Anelaska	6.384	2.149	1.098	-0-	-0-		9.331
Aaldez	6.382	2.173	2.288	24808	1.175		9.628
Awangel	7.265	2.027	0.919	821	0.070		10.141
Aakutat	6.382	2.131	0.025	1129	0.226		8.312

Rural Education Attendance Areas

DISTRICT	23,500 to 25,000 Inc.	% Inc. 25,000 to 25,500	Increase				
Northwest	8.202	1.841	10.043				
Bering District	8.163	1.851	10.014				
Lower Yukon	8.100	1.858	9.958				
Lower Kuskokwim	9.008	1.727	10.735				
Upper Kuskokwim	8.066	1.861	9.927				
Northwest P.B.	8.106	1.859	9.965				
Southwest P.B.	7.903	1.889	9.792				
Central Area	7.866	1.894	9.760				
Unalutka Islands	8.423	1.814	10.237				
Chukotka	9.872	1.726	11.598				
North Slope	8.011	1.869	9.880				
Northwest Slope	7.856	1.914	9.770				
North Slope	8.118	1.853	9.971				
Upper Yukon	7.788	1.924	9.712				
"	7.985	1.873	9.858				
Upper Fairbanks	8.261	1.833	10.094				
Upper Fairbanks W.	9.221	1.716	10.937				
Upper Fairbanks E	8.503	1.798	10.301				
Upper Fairbanks	5.889	1.765	7.654				

Testimony from Nat Cole, Dept. of Education
on CSSB 610, State Aid to Local School Districts.

Anchorage may be paying more per pupil, and could divide numbers to see. As far as the formula is concerned, Anchorage is treated like everyone else. Foundation program was established in 1970 and it was determined school districts with large groupings of students could operate more efficiently. More generally uniform student/teacher ratios. What may have happened in the interim is PTR's throughout the state started going down. Fairbanks now 19 to 1, which is tremendously good. Fairbanks has to put in more money. Anchorage is probably about 23 or 24 to 1. What Anchorage does is provide central operations plus resource people, mathematics specialists, reading, music specialists, etc. When analyzed you can see the big difference was Anchorage putting money into these specialists and resource schools, centers, media materials.

On committee substitute, have put numbers together (attached). Law passed last year automatically increased the funding. Started there and plugged in \$1,500 -- computed without and with. Here is the differences and percentages, which are pretty uniform.

Sen. Ray asked about utilities. Mr. Cole said back in '68, when AVEC came in, they are doing a good job totally, but in early days SOS bought into this at flat rate per hook-up for building. Same for 15 students as 100. Now broken out, many little schools are getting zapped. Don't suggest charging it to Education, but suggest revenue sharing and let Education pay its own proportionate share. Same thing on safe water -- asked CR to kill AVEC -- take out of Education and put somewhere else. Gustavus generator in school is providing electricity for everyone. State and federal government subsidizing whole village -- have a quarrel with Education paying the bill.

Can suggest setting up some other mechanism and charge Education a reasonable rate or set up rate throughout the whole state on receipts from AVEC -- let schools pay for what they are using. Wait until small secondary schools hook up. Their prices will go up \$100,000 a year just for electricity. Electricity and safe water in Selawik -- 5 or 6 instructional units -- making it marginally. Requested going back to regional instructional area. Can't put in new building without going into the Safe Water Act.

Without a thorough study, all legislature should do is try to find something equivalent to project inflation -- follow

instructional unit allocation. Would not suggest changing basic concepts of instructional program. Some real problems and adjustments needed.

Cost factors are there, but don't have the basic information as to whether formula is good or something else better. A resolution, SCR 88, would put in study. Over in House have asked for a bill for \$20,000 or \$30,000. Governor is going to put in a bill for \$20,000 or \$30,000. Let's do a study to address these problems. Everyone has valid concerns, but someone must go in and do some studying. Don't have site data, this is the first year data is being kept.

Law says can go beyond basic need, and that is what they are doing. Dropped PTR to 19, give them 2.6 million, but how much is that going to reduce their local effort. Shouldn't ask from the state since they are getting what the law calls for. Special schools add to cost. Carrier centers or alternative high schools.

In a nutshell, legislature should look seriously at a study. Anchorage argues they are taking a licking because of 874.

Sen. Ray said he would rather give them a supplemental for anticipated shortfall -- which could be cheaper than adopting this bill. Mr. Cole said this bill will live with you forever if you accept it.

March 16, 1976

1. 555610



ASSOCIATION OF ALASKA SCHOOL BOARDS

SUITE 3, 204 NORTH FRANKLIN STREET • JUNEAU, ALASKA 99801 • PHONE 586-1063

February 26, 1976

TO: ALL LEGISLATORS

FROM: W. D. OVERSTREET, EXECUTIVE SECRETARY, AASB

SUBJECT: STATE AID TO LOCAL SCHOOL DISTRICTS

The school boards of our State are in an unusual position this year. We are not requesting an increase in State support of schools beyond that already provided in the law for 1976-77 but we do urge you to fully fund existing programs and set a new value for the instructional unit for the 1977-78 year.

The first session of this Legislature enacted legislation that increased the value of the instructional unit under the foundation plan and, in addition, set the value of the unit for the 1976-77 school year at \$25,000. Thus, for the first time, school boards and municipalities have known what to expect in the way of state aid at the time they are planning their operations for the ensuing school year. Many of us deemed this to be one of the most significant improvements ever in our outstanding plan of school finance. We believe you should all be commended for your far-sightedness.

Unfortunately, the positive benefits of such an arrangement would be at least partially negated if proposals before you to underfund significant components of the State's support of local districts are carried out. We refer to State Aid to Districts Affected by State Activities (Mini-874) and the Community Schools Act. If local boards and their administrators cannot count on full funding of existing programs under the law then they are back to "guessing" in the course of budget preparation. This doesn't serve schools or the public well.

Last year the Mini-874 entitlements of the districts were

pro-rated out at about 83%. It appears that will be the situation for the current year and the budget bill calls for only 50% funding for 1976-77. The Community Schools Act was underfunded for the current year by about 20%. This is understandable inasmuch as estimates for the first year had to be largely speculative. We want to urge you, in the strongest possible terms to fully fund those programs for 1976-77. We do not quarrel with the Governor's proposal to close some loopholes in the Mini-874 law but we hope you will recognize that such a change coming at this time of year would create peculiar problems for Anchorage and Fairbanks (the districts that receive the least state aid per pupil, make the greatest local effort per pupil, and spend the least per pupil) and take some compensative action in their behalf.

In addition to full funding of existing programs we urge you to follow the precedent set last year and set the value of the instructional unit for 1977-78. We believe the Governor's proposal embodied in HB 601 is reasonable (\$27,500 base at the 95% level).



ASSOCIATION OF ALASKA SCHOOL BOARDS

SUITE 3, 204 NORTH FRANKLIN STREET • JUNEAU, ALASKA 99601 • PHONE 586-1083

March 5, 1976

The Honorable Bill Ray
The Alaska State Senate
Pouch "V"
State Capitol Building
Juneau, Alaska 99811

Dear Senator Ray:

As you know CSSB 610 incorporates into one bill the provisions of several and also attempts to speak to the problem created by SB 491. Following is my reaction to each component of CSSB 610:

A. Many REAA's and a few districts are in the position of having to subsidize the community electric utility with school foundation funds. SB 678 was a relatively simple approach to the solution of this problem that would provide funds to the Department of Education to use to reimburse Districts and REAA's an amount equal to any charges that exceed by fifty per cent the average expenditure for electricity that all districts make. The estimated additional cost to the state would be around \$700,000. CSSB 610 would attempt to achieve the same objective by a formula that would cost about \$900,000 but be applicable only to REAA's. SB 678 seems the more reasonable approach.

B. The next change that CSSB 610 proposes is in the formula allocating instructional units. The problem here is that many of the communities served by the REAA's have so few children that the foundation plan does not generate enough money to reasonably do the job. The proposal embodied in CSSB 610 is to provide a base of two units anywhere there are enough children to justify a school. You might think of it as one unit to start up and one unit to operate. Additional cost to the State would be \$500,000. This seems reasonable and necessary.

C. The proposal to change the foundation formula so that districts with over 3,006 kids would receive additional units for each 21 (rather than for each 23) kids seems to me the best way to resolve the first part of the mini-874 problem. This problem is a \$3,500,000 problem that is divisible into two parts: (1) Closing some loopholes in the law that would save the state \$1,500,000 but at the same time creating a problem of the same magnitude to be shared by Anchorage and Fairbanks; (2) The proposal to underfund the remaining entitlement of the districts by \$2,000,000.

Adopting this change would generate about \$1,200,000 for Anchorage and \$155,000 additional for Fairbanks. This would correct the problem for Anchorage and leave Fairbanks short about \$155,000 so Fairbanks would need a "hold harmless" clause for a year. Taking this approach and fully funding the remaining entitlements of the districts would have the effect of solving this \$3,500,000 problem for \$3,500,000.

D. The proposal to increase the value of the instructional unit for next year to \$26,000 is another measure that was a consequence of the mini-874 problem. I think it is not the best solution, and in fact, I view it as a \$6,200,000 solution to the \$3,500,000 problem. In addition to being excessively expensive it effectively undermines the precedent set last year of establishing the value of the unit a year in advance of school district budget preparations and collective bargaining. See my memo of 2/26/76 for a fuller explanation of the position of Alaska's school boards on this subject.

E. CSSB 610 deletes the Governor's proposal to move from 93% to 95% of basic need but incorporates the proposal to raise the value of the instructional unit to \$27,500 for 1977-78. We would recommend staying with the 95% figure. If you do not then the unit value should be raised to \$28,000 for 1977-78 to compensate for that change.

I hope you find this information helpful.

Sincerely,



W. D. Overstreet
Executive Secretary

WDO:j

^ CSSB 610

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

January 9, 1976

MEMORANDUM

TO: The Hon. Bill Ray
Chairman
Senate Finance Committee

FROM: Glen K. Vernon
Fiscal Analyst
Legislative Finance Division

SUBJECT: School Foundation Request for FY 77

The following information is presented relative to your recent request concerning the FY 77 School Foundation Program budget request:

The Department of Education's initial School Foundation Program FY 77 budget request was prepared prior to actual 1st Quarter average daily membership (ADM) and property value figures being available. Because of this, FY 77 requirements were simply projected from the FY 76 appropriation using such factors as the instructional unit increase and projected enrollment increases.

Necessary data for calculation of the FY 77 School Foundation Program requirements is now available, and that data along with calculations for FY 77 requirements is presented as an attachment to this memo.

Briefly stated, the FY 77 School Foundation Program requirements can now be stated as follows:

Regular School Foundation requirement:	\$131,863,215
Centralized Correspondence Study requirement:	375,000
Rural Support AUBSD requirement:	30,780,373
	<u>\$163,018,588</u>

Request figures shown in the original agency budget submission should be revised to reflect these new calculations.

Additional data relative to other Financial Support Services has been requested but not yet received. I will make it available to you as I receive it.

PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
 INITIAL REPORTS RECAPITULATION
 1977 FISCAL YEAR

12-12-75

School District	Revised End of 1st Qtr. ADM	Projected 1976-77 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (93% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,470	36,274	2,058	25,000	51,450,000	93.4607	48,085,530	1,326
*Elmendorf-Ft.Rich.	2,891	3,010	183	25,000	4,575,000	100.0000	4,575,000	1,520
*Contract Schools	196	289	59	25,000	1,475,000	100.0000	1,475,000	5,104
Bristol Bay	247	276	27	33,141	894,807	93.7099	838,522	3,038
Cordova	557	557	49	28,750	1,408,750	96.2630	1,356,105	2,435
Craig	151	151	17	26,875	456,875	98.0940	448,166	2,968
Dillingham	407	407	39	33,141	1,292,499	97.9820	1,266,416	3,112
Fairbanks	9,430	9,670	616	27,813	17,132,808	93.3544	15,994,230	1,654
* Eielson-Ft. Wain.	2,633	2,849	186	27,813	5,173,218	100.0000	5,173,218	1,816
Galena	146	146	16	35,110	561,760	99.2001	557,266	3,817
Haines	478	469	38	26,875	1,021,250	94.7998	968,142	2,064
Hoonah	257	255	24	26,875	645,000	99.0819	639,078	2,506
Hydaburg	122	129	14	26,875	376,250	99.2733	373,515	2,895
Juneau	4,259	4,482	294	25,000	7,350,000	95.0708	6,987,703	1,559
Kake	198	205	21	26,875	564,375	99.2772	560,295	2,733
Kenai	5,099	5,703	398	26,875	10,696,250	93.0000	9,947,512	1,744
Ketchikan	2,665	2,658	188	25,000	4,700,000	93.3101	4,385,574	1,650
King Cove	120	127	15	33,141	497,115	98.9772	492,129	3,875
Klawock	64	57	6	26,875	161,250	98.8552	159,404	2,796
Kodiak	2,113	2,208	172	26,875	4,622,500	95.8887	4,432,455	2,007
Mat-Su	3,174	3,459	241	25,938	6,251,058	93.5689	5,849,046	1,691
*Contract Schools		13	1	25,938	25,938	100.0000	25,938	1,995
Nenana	190	210	21	33,438	702,198	98.6340	692,605	3,298
Nome	960	856	70	33,141	2,319,870	98.6686	2,288,983	2,674
North Slope	1,077	1,084	106	35,110	3,721,660	93.0000	3,461,143	3,193
Pelican	40	39	6	28,219	169,314	95.1928	161,174	4,132
Petersburg	628	630	48	25,938	1,245,024	95.9693	1,194,840	1,897
Selawik	197	197	21	35,110	737,310	99.6062	734,406	3,727
Sitka	1,748	1,790	130	25,938	3,371,940	94.4658	3,185,330	1,779
Skagway	230	235	21	26,875	564,375	93.5511	527,979	2,246
St. Mary's	109	111	15	34,125	511,875	99.5904	509,778	4,592
Unalaska	124	123	15	33,141	497,115	96.5120	479,775	3,900
Valdez	832	1,181	84	28,750	2,415,000	93.0000	2,245,950	1,902
Wrangell	591	617	50	25,938	1,296,900	97.0888	1,259,144	2,041
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Totals		80,657	5,268		139,420,445		131,863,215	
Corres. Study (Statewide)		235	15	25,000	375,000		375,000	
TOTALS					139,795,445		132,238,215	

* Contract schools. Full cost is assumed by the State.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	Est. ADM 1976-77	Property Value	Value per ADM	Index	Level of State Support (93% Min.)	Matching Ratio: 1 Local Support
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*Elemendorf						
Ft. Richardson	-	-	-	-	100.00	100:0
*Contract Schools	-	-	-	-	100.00	100:0
Bristol Bay	276	21,481,048	77,830	.89858	93.7099	10.42863
Cordova	557	25,847,685	46,239	.53385	96.2630	18.03175
Craig	151	3,561,000	23,583	.27228	98.0940	36.02703
Dillingham	407	10,162,467	24,969	.28828	97.9820	33.98833
Fairbanks	9,670	795,157,070	82,229	.94938	93.3544	9.83323
*Eielson						
Ft. Wainwright	-	-	-	-	100.00	100:0
Galena	146	1,445,000	9,897	.11427	99.2001	86.81311
Haines	469	30,177,406	64,344	.74288	94.7998	12.76105
Hoonah	255	2,896,750	11,360	.13115	99.0819	75.54603
Hydaburg	129	1,160,000	8,992	.10382	99.2733	95.62074
Juneau	4,482	273,362,585	60,991	.70417	95.0708	13.50106
Kake	205	1,833,500	8,944	.10326	99.2772	96.14140
Kenai	5,703	727,586,155	127,580	1.47297	93.0000	9.30000
Ketchikan	2,658	220,019,825	82,776	.95569	93.3101	9.76360
King Cove	127	1,607,325	12,656	.14612	98.9772	67.73655
Klawock	57	807,425	14,165	.16355	98.8552	60.44497
Kodiak	2,208	112,324,150	50,871	.58734	95.8887	16.32605
Mat-Su	3,459	275,250,605	79,575	.91873	93.5689	10.18455
*Contract School	-	-	-	-	100.00	100:0
Nenana	210	3,549,395	16,902	.19514	98.6340	50.54518
Nome	856	14,101,800	16,474	.19020	98.6686	51.87597
North Slope	1,084	560,968,180	517,498	5.97477	93.0000	9.30000
Pelican	39	2,319,785	59,482	.68674	95.1928	13.86146
Petersburg	630	31,420,066	49,873	.57581	95.9693	16.66687
Selawik	197	959,950	4,873	.05626	99.6062	177.04840
Sitka	1,790	122,573,565	68,477	.79060	94.4658	11.94865
Skagway	235	18,751,910	79,795	.92128	93.5511	10.15452
St. Mary's	111	562,500	5,068	.05851	99.5904	170.21829
Unalaska	123	5,308,500	43,159	.49829	96.5120	19.36880
Valdez	1,181	228,073,510	193,119	2.22965	93.0000	9.30000
Wrangell	617	22,225,110	36,021	.41588	97.0888	23.34525
Yakutat	190	1,884,050	9,916	.11449	99.1986	86.64726
	74,496	6,452,423,112				

86,614 Average

*Contract schools. Full cost is assumed by the State.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

1976-77 ESTIMATED ADM

INSTRUCTIONAL UNITS

School District	Total	Elem.	Second.	Sp. Ed. (Non-add)	Corres.	Voc. Ed. (Non-add)	Elem.	Second.	Spec. Ed.	Corres.	Voc. Ed.	Total
Anchorage	36,274	17,836	18,438	1,320	-	1,847	829	1,002	124	-	103	2,058
Elemendorf-Ft. Richardson	3,010	3,010	-	225	-	-	161	-	22	-	-	183
Contract Sch.	289	126	163	289	-	-	13	14	32	-	-	59
Bristol Bay	276	112	164	25	-	27	9	11	4	-	3	27
Cordova	557	294	263	90	-	69	18	17	9	-	5	49
Craig	151	84	67	11	-	15	7	6	2	-	2	17
Dillingham	407	188	219	57	-	61	12	16	6	-	5	39
Fairbanks	9,670	4,758	4,788	816	124	546	246	256	60	9	35	616
Eielson-Ft. Wainwright	2,849	1,823	1,025	225	1	35	101	60	22	-	3	186
Galena	146	70	76	12	-	20	6	6	2	-	2	16
Haines	469	324	145	36	-	28	20	10	5	-	3	38
Hoonah	255	131	124	34	-	24	9	9	4	-	2	24
Hydaburg	129	61	68	12	-	9	5	6	2	-	1	14
Juneau	4,482	2315	2161	356	6	273	118	124	34	1	17	294
Kake	205	108	97	24	-	27	8	7	3	-	3	21
Kenai	5,703	3,008	2,525	222	170	325	190	150	21	11	26	393
Ketchikan	2,658	1,213	1,420	284	25	194	66	81	27	3	11	188
King Cove	127	62	65	10	-	13	5	6	2	-	2	15
Klawock	57	57	-	7	-	-	5	-	1	-	-	6
Kodiak	2,208	1,210	973	192	25	130	79	62	19	3	9	172
Mat-Su	3,459	1,616	1,738	178	105	246	95	102	17	8	19	241
Contract Sch.	13	-	13	-	-	-	-	1	-	-	-	1
Nenana	210	140	70	20	-	15	10	6	3	-	2	21
Nome	856	428	428	105	-	80	26	28	11	-	5	70
North Slope	1,084	684	400	180	-	102	51	32	16	-	7	106
Pelican	39	26	13	-	-	6	3	2	-	-	1	6
Petersburg	630	445	185	46	-	51	27	12	5	-	4	48
Selawik	197	78	119	17	-	30	6	9	3	-	3	21
Sitka	1,790	788	990	149	12	125	48	57	15	2	8	130
Skagway	235	125	110	12	-	15	9	8	2	-	2	21
St. Mary's	111	84	27	15	-	25	7	3	2	-	3	15
Unalaska	123	55	68	12	-	12	5	6	2	-	2	15
Valdez	1,181	809	357	111	15	48	45	21	11	2	5	84
Wrangell	617	317	300	59	-	48	20	19	7	-	4	50
Yakutat	190	100	90	15	-	20	8	7	2	-	2	19

Totals	80,657	42,485	37,689	5,166	483	4,466	2,267	2,166	497	39	299	5,268
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Centralized

Correspondence (Statewide)

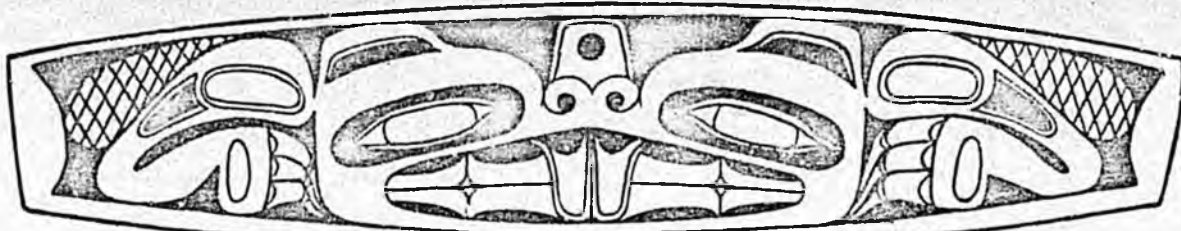
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RURAL SUPPORT AUBSD REVISED FIRST QUARTER 1976

REAA	First Quarter total ADM	Total Instructional Units	Instructional Unit Value	Basic Need (2 x 3)	Isolation factor	Basic Need W/Isolation Factor	Local support 475.50/ADM	Total Support
NORTHWEST	596	60	31,431	1,885,860	1.05	1,980,153	283,398	2,263,551
BERING STRAIT	186	21	29,669	623,049	1.05	654,201	88,443	742,644
LOWER YUKON	222	26	30,550	79,430	1.05	834,015	105,561	939,576
LOWER KUSKOKWIM	1,331	96	30,550	2,932,800	1.05	3,079,440	632,890	3,712,330
UPPER KUSKOKWIM	277	32	31,431	1,005,792	1.05	1,056,082	131,713	1,187,795
NUSHAGAK-BRISTOL BAY	541	61	29,669	1,809,809	1.05	1,900,299	257,245	2,157,544
LAKE-PENINSULA B.B.	347	46	29,669	1,364,774	1.05	1,433,013	164,998	1,598,011
ALEUTIAN CHAIN	218	28	29,669	830,732	1.05	872,269	103,659	975,928
PRIBILOF ISLANDS	179	18	29,669	534,042	1.05	560,744	85,114	645,858
ADAK	615	45	29,669	1,335,105	1.05	1,401,860	292,432	1,694,292
McGRATH	268	31	31,431	974,361	1.05	1,023,079	127,434	1,150,513
MIDDLE-YUKON	680	74(66) (8)	31,431 31,431	2,074,446 251,448	1.05 NA	2,178,166 251,448	323,340	2,752,954
UPPER-YUKON	289	34(32) (2)	31,431 31,431	1,068,654 62,862	1.05 NA	1,056,081 62,862	137,419	1,256,362
UPPER RAILBELT	350	34	31,431	1,068,654	NA	1,068,654	166,425	1,235,079
ANNETTE ISLAND	396	29	23,500	681,500	1.05	715,575	188,298	903,873
SOUTHEASTERN	438	52	23,500	1,222,000	1.05	1,283,100	208,269	1,491,369
FREDERICK SOUND	109	12	25,262	303,144	1.05	318,301	51,829	370,130
COPPER RIVER	765	68	27,025	1,837,700	NA	1,837,700	363,757	2,201,457
UPPER TANANA WEST	879	65	26,144	1,699,360	NA	1,699,360	417,964	2,117,324
UPPER TANANA EAST	373	38	26,144	993,472	NA	993,472	177,361	1,170,833
CHUGACH	50	7	27,025	189,175	NA	189,175	23,775	212,950
TOTALS	9,109	877				26,449,049	4,331,324	30,780,373



ASSOCIATION OF ALASKA SCHOOL BOARDS

SUITE 3, 204 NORTH FRANKLIN STREET • JUNEAU, ALASKA 99801 • PHONE 586-1083

March 5, 1976

The Honorable Bill Ray
The Alaska State Senate
Pouch "V"
State Capitol Building
Juneau, Alaska 99811

Dear Senator Ray:

As you know CSSB 610 incorporates into one bill the provisions of several and also attempts to speak to the problem created by SB 491. Following is my reaction to each component of CSSB 610:

A. Many REAA's and a few districts are in the position of having to subsidize the community electric utility with school foundation funds. SB 678 was a relatively simple approach to the solution of this problem that would provide funds to the Department of Education to use to reimburse Districts and REAA's an amount equal to any charges that exceed by fifty per cent the average expenditure for electricity that all districts make. The estimated additional cost to the state would be around \$700,000. CSSB 610 would attempt to achieve the same objective by a formula that would cost about \$900,000 but be applicable only to REAA's. SB 678 seems the more reasonable approach.

B. The next change that CSSB 610 proposes is in the formula allocating instructional units. The problem here is that many of the communities served by the REAA's have so few children that the foundation plan does not generate enough money to reasonably do the job. The proposal embodied in CSSB 610 is to provide a base of two units anywhere there are enough children to justify a school. You might think of it as one unit to start up and one unit to operate. Additional cost to the State would be \$500,000. This seems reasonable and necessary.

C. The proposal to change the foundation formula so that districts with over 3,006 kids would receive additional units for each 21 (rather than for each 23) kids seems to me the best way to resolve the first part of the mini-874 problem. This problem is a \$3,500,000 problem that is divisible into two parts: (1) Closing some loopholes in the law that would save the state \$1,500,000 but at the same time creating a problem of the same magnitude to be shared by Anchorage and Fairbanks; (2) The proposal to underfund the remaining entitlement of the districts by \$2,000,000.

Adopting this change would generate about \$1,200,000 for Anchorage and \$155,000 additional for Fairbanks. This would correct the problem for Anchorage and leave Fairbanks short about \$155,000 so Fairbanks would need a "hold harmless" clause for a year. Taking this approach and fully funding the remaining entitlements of the districts would have the effect of solving this \$3,500,000 problem for \$3,500,000.

D. The proposal to increase the value of the instructional unit for next year to \$26,000 is another measure that was a consequence of the mini-874 problem. I think it is not the best solution, and in fact, I view it as a \$6,200,000 solution to the \$3,500,000 problem. In addition to being excessively expensive it effectively undermines the precedent set last year of establishing the value of the unit a year in advance of school district budget preparations and collective bargaining. See my memo of 2/26/76 for a fuller explanation of the position of Alaska's school boards on this subject.

E. CSSB 610 deletes the Governor's proposal to move from 93% to 95% of basic need but incorporates the proposal to raise the value of the instructional unit to \$27,500 for 1977-78. We would recommend staying with the 95% figure. If you do not then the unit value should be raised to \$28,000 for 1977-78 to compensate for that change.

I hope you find this information helpful.

Sincerely,



W. D. Overstreet
Executive Secretary

WDO:j

~ CSSB 610

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

January 9, 1976

MEMORANDUM

TO: The Hon. Bill Ray
Chairman
Senate Finance Committee

FROM: Glen K. Vernon
Fiscal Analyst
Legislative Finance Division

SUBJECT: School Foundation Request for FY 77

The following information is presented relative to your recent request concerning the FY 77 School Foundation Program budget request:

The Department of Education's initial School Foundation Program FY 77 budget request was prepared prior to actual 1st Quarter average daily membership (ADM) and property value figures being available. Because of this, FY 77 requirements were simply projected from the FY 76 appropriation using such factors as the instructional unit increase and projected enrollment increases.

Necessary data for calculation of the FY 77 School Foundation Program requirements is now available, and that data along with calculations for FY 77 requirements is presented as an attachment to this memo.

Briefly stated, the FY 77 School Foundation Program requirements can now be stated as follows:

Regular School Foundation requirement:	\$131,863,215
Centralized Correspondence Study requirement:	375,000
Rural Support AUBSD requirement:	30,780,373
	<u>\$163,019,588</u>

Request figures shown in the original agency budget submission should be revised to reflect these new calculations.

Additional data relative to other Financial Support Services has been requested but not yet received. I will make it available to you as I receive it.

PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
 INITIAL REPORTS RECAPITULATION
 1976-77 FISCAL YEAR

12-12-75

School District	Revised End of 1st Qtr. ADM	Projected 1976-77 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (93% Min.)	Preliminary Computation of Entitlement	Per ADM
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Petersburg	628	630	48	25,938	1,245,024	95.9693	1,194,840	1,897
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Fairbanks	9,670	795,157,070	82,229	.94938	93.3544	9.83323
*Eielson						
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Hoonah	255	2,896,750	11,360	.13115	99.0819	75.54603
Hydaburg	129	1,160,000	8,992	.10382	99.2733	95.62074
Juneau	4,482	273,362,585	60,991	.70417	95.0708	13.50106
Kake	205	1,833,500	8,944	.10326	99.2772	96.14140
Kenai	5,703	727,586,155	127,580	1.47297	93.0000	9.30000
Ketchikan	2,658	220,019,825	82,776	.95569	93.3101	9.76360
King Cove	127	1,607,325	12,656	.14612	98.9772	67.73655
Klawock	57	807,425	14,165	.16355	98.8552	60.44497
Kodiak	2,208	112,324,150	50,871	.58734	95.8887	16.32605
Mat-Su	3,459	275,250,605	79,575	.91873	93.5689	10.18455
*Contract School	-	-	-	-	100.00	100:0
Nenana	210	3,549,395	16,902	.19514	98.6340	50.54518
Nome	856	14,101,800	16,474	.19020	98.6686	51.87597
North Slope	1,084	560,968,180	517,498	5.97477	93.0000	9.30000
Pelican	39	2,319,785	59,482	.68674	95.1928	13.86146
Petersburg	630	31,420,066	49,873	.57581	95.9693	16.66687
Selawik	197	959,950	4,873	.05626	99.6062	177.04840
Sitka	1,790	122,573,565	68,477	.79060	94.4658	11.94865
Skagway	235	18,751,910	79,795	.92128	93.5511	10.15452
St. Mary's	111	562,500	5,068	.05851	99.5904	170.21829
Unalaska	123	5,308,500	43,159	.49829	96.5120	19.36880
Valdez	1,181	228,073,510	193,119	2.22965	93.0000	9.30000
Wrangell	617	22,225,110	36,021	.41588	97.0888	23.34525
Yakutat	190	1,884,050	9,916	.11449	99.1986	86.64726
	74,496	6,452,423,112				

86,614 Average

*Contract schools. Full cost is assumed by the State.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

1976-77 ESTIMATED ADM:

INSTRUCTIONAL UNITS

School District	Total	Elem.	Second.	Sp. Ed. (Non-add)	Corres.	Voc. Ed. (Non-add)	Elem.	Second.	Spec. Ed.	Corres.	Voc. Ed.	Total
Anchorage	36,274	17,836	18,438	1,320	-	1,847	829	1,002	124	-	103	2,058
Elemendorf-Ft. Richardson	3,010	3,010	-	225	-	-	161	-	22	-	-	183
Contract Sch.	289	126	163	289	-	-	13	14	32	-	-	59
Bristol Bay	276	112	164	25	-	27	9	11	4	-	3	27
Cordova	557	294	263	90	-	69	18	17	9	-	5	49
Craig	151	84	67	11	-	15	7	6	2	-	2	17
Dillingham	407	188	219	57	-	61	12	16	6	-	5	39
Fairbanks	9,670	4,758	4,788	816	124	546	246	266	60	9	35	616
Eielson-Ft. Wainwright	2,849	1,823	1,025	225	1	35	101	60	22	-	3	186
Galena	146	70	76	12	-	20	6	6	2	-	2	16
Haines	469	324	145	36	-	28	20	10	5	-	3	38
Hoonah	255	131	124	34	-	24	9	9	4	-	2	24
Hydaburg	129	61	68	12	-	9	5	6	2	-	1	14
Juneau	4,482	2315	2161	356	6	273	118	124	34	1	17	294
Kake	205	108	97	24	-	27	8	7	3	-	3	21
Kenai	5,703	3,008	2,525	222	170	325	190	150	21	11	26	393
Ketchikan	2,658	1,213	1,420	284	25	194	66	81	27	3	11	188
King Cove	127	62	65	10	-	13	5	6	2	-	2	15
Klawock	57	57	-	7	-	-	5	-	1	-	-	6
Kodiak	2,208	1,210	973	192	25	130	79	62	19	3	9	172
Mat-Su	3,459	1,616	1,738	178	105	246	95	102	17	8	19	241
Contract Sch.	13	-	13	-	-	-	-	1	-	-	-	1
Menana	210	140	70	20	-	15	10	6	3	-	2	21
Nome	856	428	428	105	-	80	26	28	11	-	5	70
North Slope	1,084	684	400	180	-	102	51	32	16	-	7	106
Pelican	39	26	13	-	-	6	3	2	-	-	1	6
Petersburg	630	445	185	46	-	51	27	12	5	-	4	48
Selawik	197	78	119	17	-	30	6	9	3	-	3	21
Sitka	1,790	788	990	149	12	125	48	57	15	2	8	130
Skagway	235	125	110	12	-	15	9	8	2	-	2	21
St. Mary's	111	84	27	15	-	25	7	3	2	-	3	15
Unalaska	123	55	68	12	-	12	5	6	2	-	2	15
Valdez	1,181	809	357	111	15	48	45	21	11	2	5	84
Wrangell	617	317	300	59	-	48	20	19	7	-	4	50
Yakutat	190	100	90	15	-	20	8	7	2	-	2	19

Totals	80,657	42,485	37,689	5,166	483	4,466	2,267	2,166	497	39	299	5,268
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Centralized Correspondence (Statewide)					235					15		15
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RURAL SUPPORT AUBSD REVISED FIRST QUARTER 1976

REAA	First Quarter total ADM	Total Instructional Units	Instructional Unit Value	Basic Need (2 x 3)	Isolation factor	Basic Need W/Isolation Factor	Local support 475.50/ADM	Total Support
NORTHWEST	596	60	31,431	1,885,860	1.05	1,980,153	283,398	2,263,551
BERING STRAIT	186	21	29,669	623,049	1.05	654,201	88,443	742,644
LOWER YUKON	222	26	30,550	79,430	1.05	834,015	105,561	939,576
LOWER KUSKOKWIM	1,331	96	30,550	2,932,800	1.05	3,079,440	632,890	3,712,330
UPPER KUSKOKWIM	277	32	31,431	1,005,792	1.05	1,056,082	131,713	1,187,795
KUSHAGAK-BRISTOL BAY	541	61	29,669	1,809,809	1.05	1,900,299	257,245	2,157,544
LAKE-PENINSULA B.B.	347	46	29,669	1,364,774	1.05	1,433,013	164,998	1,598,011
ALEUTIAN CHAIN	218	28	29,669	830,732	1.05	872,269	103,659	975,928
FRIBILOF ISLANDS	179	18	29,669	534,042	1.05	560,744	85,114	645,858
KAGAK	615	45	29,669	1,335,105	1.05	1,401,860	292,432	1,694,292
MCGRATH	268	31	31,431	974,361	1.05	1,023,079	127,434	1,150,513
MIDDLE-YUKON	680	74(66) (8)	31,431 31,431	2,074,446 251,448	1.05 NA	2,178,166 251,448	323,340	2,752,954
UPPER-YUKON	289	34(32) (2)	31,431 31,431	1,068,654 62,862	1.05 NA	1,056,081 62,862	137,419	1,256,362
UPPER RAILBELT	350	34	31,431	1,068,654	NA	1,068,654	166,425	1,235,079
ANNETTE ISLAND	396	29	23,500	681,500	1.05	715,575	188,298	903,873
SOUTHEASTERN	438	52	23,500	1,222,000	1.05	1,283,100	208,269	1,491,369
FREDERICK SOUND	109	12	25,262	303,144	1.05	318,301	51,829	370,130
COPPER RIVER	765	68	27,025	1,837,700	NA	1,837,700	363,757	2,201,457
UPPER TANANA WEST	879	65	26,144	1,699,360	NA	1,699,360	417,964	2,117,324
UPPER TANANA EAST	373	33	26,144	993,472	NA	993,472	177,361	1,170,833
CHUGACH	50	7	27,025	189,175	NA	189,175	23,775	212,950
TOTALS	9,109	877				26,449,049	4,331,324	30,780,373



ASSOCIATION OF ALASKA SCHOOL BOARDS

SUITE 3, 204 NORTH FRANKLIN STREET • JUNEAU, ALASKA 99801 • PHONE 586-1083

March 5, 1976

The Honorable Bill Ray
The Alaska State Senate
Pouch "V"
State Capitol Building
Juneau, Alaska 99811

Dear Senator Ray:

As you know CSSB 610 incorporates into one bill the provisions of several and also attempts to speak to the problem created by SB 491. Following is my reaction to each component of CSSB 610:

A. Many REAA's and a few districts are in the position of having to subsidize the community electric utility with school foundation funds. SB 678 was a relatively simple approach to the solution of this problem that would provide funds to the Department of Education to use to reimburse Districts and REAA's an amount equal to any charges that exceed by fifty per cent the average expenditure for electricity that all districts make. The estimated additional cost to the state would be around \$700,000. CSSB 610 would attempt to achieve the same objective by a formula that would cost about \$900,000 but be applicable only to REAA's. SB 678 seems the more reasonable approach.

B. The next change that CSSB 610 proposes is in the formula allocating instructional units. The problem here is that many of the communities served by the REAA's have so few children that the foundation plan does not generate enough money to reasonably do the job. The proposal embodied in CSSB 610 is to provide a base of two units anywhere there are enough children to justify a school. You might think of it as one unit to start up and one unit to operate. Additional cost to the State would be \$500,000. This seems reasonable and necessary.

C. The proposal to change the foundation formula so that districts with over 3,006 kids would receive additional units for each 21 (rather than for each 23) kids seems to me the best way to resolve the first part of the mini-874 problem. This problem is a \$3,500,000 problem that is divisible into two parts: (1) Closing some loopholes in the law that would save the state \$1,500,000 but at the same time creating a problem of the same magnitude to be shared by Anchorage and Fairbanks; (2) The proposal to underfund the remaining entitlement of the districts by \$2,000,000.

Adopting this change would generate about \$1,200,000 for Anchorage and \$155,000 additional for Fairbanks. This would correct the problem for Anchorage and leave Fairbanks short about \$155,000 so Fairbanks would need a "hold harmless" clause for a year. Taking this approach and fully funding the remaining entitlements of the districts would have the effect of solving this \$3,500,000 problem for \$3,500,000.

D. The proposal to increase the value of the instructional unit for next year to \$26,000 is another measure that was a consequence of the mini-874 problem. I think it is not the best solution, and in fact, I view it as a \$6,200,000 solution to the \$3,500,000 problem. In addition to being excessively expensive it effectively undermines the precedent set last year of establishing the value of the unit a year in advance of school district budget preparations and collective bargaining. See my memo of 2/26/76 for a fuller explanation of the position of Alaska's school boards on this subject.

E. CSSB 610 deletes the Governor's proposal to move from 93% to 95% of basic need but incorporates the proposal to raise the value of the instructional unit to \$27,500 for 1977-78. We would recommend staying with the 95% figure. If you do not then the unit value should be raised to \$28,000 for 1977-78 to compensate for that change.

I hope you find this information helpful.

Sincerely,



W. D. Overstreet
Executive Secretary

WDO:j

~ CSSB 610

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99201

January 9, 1976

MEMORANDUM

TO: The Hon. Bill Ray
Chairman
Senate Finance Committee

FROM: Glen K. Vernon
Fiscal Analyst
Legislative Finance Division

SUBJECT: School Foundation Request for FY 77

The following information is presented relative to your recent request concerning the FY 77 School Foundation Program budget request:

The Department of Education's initial School Foundation Program FY 77 budget request was prepared prior to actual 1st Quarter average daily membership (ADM) and property value figures being available. Because of this, FY 77 requirements were simply projected from the FY 76 appropriation using such factors as the instructional unit increase and projected enrollment increases.

Necessary data for calculation of the FY 77 School Foundation Program requirements is now available, and that data along with calculations for FY 77 requirements is presented as an attachment to this memo.

Briefly stated, the FY 77 School Foundation Program requirements can now be stated as follows:

Regular School Foundation requirement:	\$131,863,215
Centralized Correspondence Study requirement:	375,000
Rural Support AUBSD requirement:	30,780,373
	<u>\$163,018,588</u>

Request figures shown in the original agency budget submission should be revised to reflect these new calculations.

Additional data relative to other Financial Support Services has been requested but not yet received. I will make it available to you as I receive it.

PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
 INITIAL REPORTS RECAPITULATION
 1976-77 FISCAL YEAR

12-12-75

School District	Revised End of 1st Qtr. ADM	Projected 1976-77 ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Support (93% Min.)	Preliminary Computation of Entitlement	Per ADM
Anchorage	35,470	36,274	2,058	25,000	51,450,000	93.4607	48,085,530	1,326
*Elmendorf-Ft. Rich.	2,891	3,010	183	25,000	4,575,000	100.0000	4,575,000	1,520
*Contract Schools	196	289	59	25,000	1,475,000	100.0000	1,475,000	5,104
Bristol Bay	247	276	27	33,141	894,807	93.7099	838,522	3,038
Cordova	557	557	49	28,750	1,408,750	96.2630	1,356,105	2,435
Craig	151	151	17	26,875	456,875	98.0940	448,166	2,968
Dillingham	407	407	39	33,141	1,292,499	97.9820	1,266,416	3,112
Fairbanks	9,430	9,670	616	27,813	17,132,808	93.3544	15,994,230	1,654
* Eielson-Ft. Wain.	2,633	2,849	186	27,813	5,173,218	100.0000	5,173,218	1,816
Galena	146	146	16	35,110	561,760	99.2001	557,266	3,817
Haines	478	469	38	26,875	1,021,250	94.7998	968,142	2,064
Hoonah	257	255	24	26,875	645,000	99.0819	639,078	2,506
Hydaburg	122	129	14	26,875	376,250	99.2733	373,515	2,895
Juneau	4,259	4,482	294	25,000	7,350,000	95.0708	6,987,703	1,559
Kake	198	205	21	26,875	564,375	99.2772	560,295	2,733
Kenai	5,099	5,703	398	26,875	10,696,250	93.0000	9,947,512	1,744
Ketchikan	2,665	2,658	188	25,000	4,700,000	93.3101	4,385,574	1,650
King Cove	120	127	15	33,141	497,115	98.9772	492,129	3,875
Klawock	64	57	6	26,875	161,250	98.8552	159,404	2,796
Kodiak	2,113	2,208	172	26,875	4,622,500	95.8887	4,432,455	2,007
Mat-Su	3,174	3,459	241	25,938	6,251,058	93.5689	5,849,046	1,691
*Contract Schools		13	1	25,938	25,938	100.0000	25,938	1,995
Nenana	190	210	21	33,438	702,198	98.6340	692,605	3,298
Nome	960	856	70	33,141	2,319,870	98.6686	2,288,983	2,674
North Slope	1,077	1,084	106	35,110	3,721,660	93.0000	3,461,143	3,193
Pelican	40	39	6	28,219	169,314	95.1928	161,174	4,132
Petersburg	623	630	48	25,938	1,245,024	95.9693	1,194,840	1,897
Selawik	197	197	21	35,110	737,310	99.6062	734,406	3,727
Sitka	1,748	1,790	130	25,938	3,371,940	94.4658	3,185,330	1,779
Skagway	230	235	21	26,875	564,375	93.5511	527,979	2,246
St. Mary's	109	111	15	34,125	511,875	99.5904	509,778	4,592
Unalaska	124	123	15	33,141	497,115	96.5120	479,775	3,900
Valdez	832	1,181	84	28,750	2,415,000	93.0000	2,245,950	1,902
Wrangell	591	617	50	25,938	1,296,900	97.0888	1,259,144	2,041
Yakutat	149	190	19	28,219	536,161	99.1986	531,864	2,799
Totals		80,657	5,268		139,420,445		131,863,215	
Corres. Study (Statewide)		235	15	25,000	375,000		375,000	
TOTALS					139,795,445		132,238,215	

* Contract schools. Full cost is assumed by the State.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	Est. ADM 1976-77	Property Value	Value per ADM	Index	Level of State Support (93% Min.)	Matching Ratio: 1 Local Support
Anchorage	36,274	2,935,044,735	80,913	.93418	93.4607	10.00456
*Elemendorf						
Ft. Richardson	-	-	-	-	100.00	100:0
*Contract Schools	-	-	-	-	100.00	100:0
Bristol Bay	276	21,481,048	77,830	.89858	93.7099	10.42863
Cordova	557	25,847,685	46,239	.53385	96.2630	18.03175
Craig	151	3,561,000	23,583	.27228	98.0940	36.02703
Dillingham	407	10,162,467	24,969	.28828	97.9820	33.98833
Fairbanks	9,670	795,157,070	82,229	.94938	93.3544	9.83323
*Eielson						
Ft. Wainwright	-	-	-	-	100.00	100:0
Galena	146	1,445,000	9,897	.11427	99.2001	86.81311
Haines	469	30,177,406	64,344	.74288	94.7998	12.76105
Hoonah	255	2,896,750	11,360	.13115	99.0819	75.54603
Hydaburg	129	1,160,000	8,992	.10382	99.2733	95.62074
Juneau	4,482	273,362,585	60,991	.70417	95.0708	13.50106
Kake	205	1,833,500	8,944	.10326	99.2772	96.14140
Kenai	5,703	727,586,155	127,580	1.47297	93.0000	9.30000
Ketchikan	2,658	220,019,825	82,776	.95569	93.3101	9.76360
King Cove	127	1,607,325	12,656	.14612	98.9772	67.73655
Klawock	57	807,425	14,165	.16355	98.8552	60.44497
Kodiak	2,208	112,324,150	50,871	.58734	95.8887	16.32605
Mat-Su	3,459	275,250,605	79,575	.91873	93.5689	10.18455
*Contract School	-	-	-	-	100.00	100:0
Nenana	210	3,549,395	16,902	.19514	98.6340	50.54518
Nome	856	14,101,800	16,474	.19020	98.6686	51.87597
North Slope	1,084	560,968,180	517,498	5.97477	93.0000	9.30000
Pelican	39	2,319,785	59,482	.68674	95.1928	13.86146
Petersburg	630	31,420,066	49,873	.57581	95.9693	16.66687
Selawik	197	959,950	4,873	.05626	99.6062	177.04840
Sitka	1,790	122,573,565	68,477	.79060	94.4658	11.94865
Skagway	235	18,751,910	79,795	.92128	93.5511	10.15452
St. Mary's	111	562,500	5,068	.05851	99.5904	170.21829
Unalaska	123	5,308,500	43,159	.49829	96.5120	19.36880
Valdez	1,181	228,073,510	193,119	2.22965	93.0000	9.30000
Wrangell	617	22,225,110	36,021	.41588	97.0888	23.34525
Yakutat	190	1,884,050	9,916	.11449	99.1986	86.64726
	74,496	6,452,423,112				

86,614 Average

*Contract schools. Full cost is assumed by the State.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

1976-77 ESTIMATED ADM.

INSTRUCTIONAL UNITS

School District	Total	Elem.	Second.	Sp. Ed. (Non-add)	Corres.	Voc. Ed. (Non-add)	Elem.	Second.	Spec. Ed.	Corres.	Voc. Ed.	Total
Anchorage	36,274	17,836	18,438	1,320	-	1,847	829	1,002	124	-	103	2,058
Elemendorf-Ft. Richardson	3,010	3,010	-	225	-	-	161	-	22	-	-	183
Contract Sch.	289	126	163	289	-	-	13	14	32	-	-	59
Bristol Bay	276	112	164	25	-	27	9	11	4	-	3	27
Cordova	557	294	263	90	-	69	18	17	9	-	5	49
Craig	151	84	67	11	-	15	7	6	2	-	2	17
Dillingham	407	188	219	57	-	61	12	16	6	-	5	39
Fairbanks	9,670	4,758	4,788	816	124	546	246	266	60	9	35	616
Eielson-Ft. Wainwright	2,849	1,823	1,025	225	1	35	101	60	22	-	3	186
Galena	146	70	76	12	-	20	6	6	2	-	2	16
Haines	469	324	145	36	-	28	20	10	5	-	3	38
Hoonah	255	131	124	34	-	24	9	9	4	-	2	24
Hydaburg	129	61	68	12	-	9	5	6	2	-	1	14
Juneau	4,482	2,315	2,161	356	6	273	118	124	34	1	17	294
Kake	205	108	97	24	-	27	8	7	3	-	3	21
Kenai	5,703	3,008	2,525	222	170	325	190	150	21	11	26	393
Ketchikan	2,658	1,213	1,420	284	25	194	66	81	27	3	11	188
King Cove	127	62	65	10	-	13	5	6	2	-	2	15
Klawock	57	57	-	7	-	-	5	-	1	-	-	6
Kodiak	2,208	1,210	973	192	25	130	79	62	19	3	9	172
Mat-Su	3,459	1,616	1,738	178	105	246	95	102	17	8	19	241
Contract Sch.	13	-	13	-	-	-	-	1	-	-	-	1
Nenana	210	140	70	20	-	15	10	6	3	-	2	21
Nome	856	428	428	105	-	80	26	28	11	-	5	70
North Slope	1,084	684	400	180	-	102	51	32	16	-	7	106
Pelican	39	26	13	-	-	6	3	2	-	-	1	6
Petersburg	630	445	185	46	-	51	27	12	5	-	4	48
Selawik	197	78	119	17	-	30	6	9	3	-	3	21
Sitka	1,790	788	990	149	12	125	48	57	15	2	8	130
Skagway	235	125	110	12	-	15	9	8	2	-	2	21
St. Mary's	111	84	27	15	-	25	7	3	2	-	3	15
Unalaska	123	55	68	12	-	12	5	6	2	-	2	15
Valdez	1,181	809	357	111	15	48	45	21	11	2	5	84
Wrangell	617	317	300	59	-	48	20	19	7	-	4	50
Yakutat	190	100	90	15	-	20	8	7	2	-	2	19

Totals	80,657	42,485	37,689	5,166	483	4,466	2,267	2,166	497	39	299	5,268
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Centralized

Correspondence (Statewide)

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RURAL SUPPORT AUBSD REVISED FIRST QUARTER 1976

REAA	First Quarter total ADM	Total Instructional Units	Instructional Unit Value	Basic Need (2 x 3)	Isolation factor	Basic Need W/Isolation Factor	Local support 475.50/ADM	Total Support
NORTHWEST	596	60	31,431	1,885,860	1.05	1,980,153	283,398	2,263,551
BERING STRAIT	186	21	29,669	623,049	1.05	654,201	88,443	742,644
LOWER YUKON	222	26	30,550	79,430	1.05	834,015	105,561	939,576
LOWER KUSKOKWIM	1,331	96	30,550	2,932,800	1.05	3,079,440	632,890	3,712,330
UPPER KUSKOKWIM	277	32	31,431	1,005,792	1.05	1,056,082	131,713	1,187,795
KUSHAGAK-BRISTOL BAY	541	61	29,669	1,809,809	1.05	1,900,299	257,245	2,157,544
LAKE-PENINSULA B.B.	347	46	29,669	1,364,774	1.05	1,433,013	164,998	1,598,011
ALEUTIAN CHAIN	218	28	29,669	830,732	1.05	872,269	103,659	975,928
PRIBILOF ISLANDS	179	18	29,669	534,042	1.05	560,744	85,114	645,858
AGAK	615	45	29,669	1,335,105	1.05	1,401,860	292,432	1,694,292
McGRATH	268	31	31,431	974,361	1.05	1,023,079	127,434	1,150,513
MIDDLE-YUKON	680	74(66) (8)	31,431 31,431	2,074,446 251,448	1.05 NA	2,178,166 251,448	323,340	2,752,954
UPPER-YUKON	289	34(32) (2)	31,431 31,431	1,068,654 62,862	1.05 NA	1,056,081 62,862	137,419	1,256,362
UPPER RAILBELT	350	34	31,431	1,068,654	NA	1,068,654	166,425	1,235,079
ANNETTE ISLAND	396	29	23,500	681,500	1.05	715,575	188,298	903,873
SOUTHEASTERN	438	52	23,500	1,222,000	1.05	1,283,100	208,269	1,491,369
FREDERICK SOUND	109	12	25,262	303,144	1.05	318,301	51,829	370,130
COPPER RIVER	765	68	27,025	1,837,700	NA	1,837,700	363,757	2,201,457
UPPER TANANA WEST	879	65	26,144	1,699,360	NA	1,699,360	417,964	2,117,324
UPPER TANANA EAST	373	38	26,144	993,472	NA	993,472	177,361	1,170,833
CHUGACH	50	7	27,025	189,175	NA	189,175	23,775	212,950
TOTALS	9,109	877				26,449,049	4,331,324	30,780,373