

COMMITTEE REPORT

1/29/76

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 591 appropriation for the Athletic Commission under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

591
fin

Introduced: 1/29/76
Referred: Finance

BY CHANCE, FERGUSON,
RODEY AND CROFT

1 IN THE SENATE

2 SENATE BILL NO. 591

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Office of the Governor,
7 Athletic Commission; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$130,000 is appropriated from the general fund to
11 the Office of the Governor, Athletic Commission, to pay the travel costs of
12 the State of Alaska's participants in the Arctic Winter Games, for the fiscal
13 year ending June 30, 1976.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.
15 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

SENATE BILL..... NO. ..591..

By CHANCE, FERGUSON, BODEY...
AND CROFT

"An Act appropriating to the Office of the Governor, Athletic Commission; and providing for an effective date."

approp. Athletic Commission

Introduced in the Senate 1/29....., 19..76

HISTORY IN THE SENATE

19	76	Read first time and referred to Committee on										
1	29	Finance										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
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CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SB591

Title: An Act appropriating to the Office of the Governor, Athletic Comm

Requested by: Chance, Ferguson, Rodey & Croft Date: 1/29/76

Return Date Requested: 1/29/76

Agency: Office of the Governor Program: Athletic Commission

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 01-46-1-07-00-00

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	130,000					
TOTAL	130,000					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	130,000					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation would be a direct grant with minimal administrative cost.

IV. ATTACHMENTS

V. DATE: 1/29/76

PREPARED BY: Marion L. Endicott

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/29/76
Referred: Finance

BY CHANCE, FERGUSON,
RODEY AND CROFT

1 IN THE SENATE

2 SENATE BILL NO. 591

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Office of the Governor,
7 Athletic Commission; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$130,000 is appropriated from the general fund to
11 the Office of the Governor, Athletic Commission, to pay the travel costs of
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13 year ending June 30, 1976.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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Introduced: 1/29/76
Referred: Finance

1 IN THE SENATE

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. SB591
 Title: An Act appropriating to the Office of the Governor, Athletic Comm
 Requested by: Chance, Ferguson, Rodey & Croft Date: 1/29/76
 Return Date Requested: 1/29/76
 Agency: Office of the Governor Program: Athletic Commission

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 01-46-1-07

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	130,000					
TOTAL	130,000					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	130,000					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation would be a direct grant with minimal administrative cost.

IV. ATTACHMENTS

V. DATE: 1/29/76

PREPARED BY: Marian Lindquist

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. SB591

Title: An Act appropriating to the Office of the Governor, Athletic Comm

Requested by: Chance, Ferguson, Rodey & Croft Date: 1/29/76

Return Date Requested: 1/29/76

Agency: Office of the Governor Program: Athletic Commission

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TOTAL	130,000					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	130,000					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This appropriation would be a direct grant with minimal administrative cost.

IV. ATTACHMENTS

V. DATE: 1/29/76

PREPARED BY: Marion L. Lindsett

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 1/29/76
Referred: Finance

BY CHANCE, FERGUSON,
RODEY AND CROFT

1 IN THE SENATE

2 SENATE BILL NO. 591

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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Introduced: 1/29/76
Referred: Finance

1 IN THE SENATE

BY CHANCE, FERGUSON,
RODEY AND CROFT

2 SENATE BILL NO. 591

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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COMMITTEE REPORT

2/5/76

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 595 special appropriation to the Department of Education/Alaska Skill Center under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

COMMITTEE REPORT

2/2/76

SENATE

**Finance

Mr. President:

Date 2-4-76

The Committee on Health, Education and Social Services has had SB 595 special appropriation to Department of Education/Alaska Skill Center under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Jerguson _____
Genie Chance _____
Brod Bradley _____

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Jerguson Chairman

575
hen
Introduced: 2/2/76
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 595

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Education for the Alaska Skill Center; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$220,000 is appropriated from the general fund to
11 the Department of Education for the construction of dormitories at the Alaska
12 Skill Center, Seward.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

Second Session - 41st Legislature

SB 595

I. REQUEST
 Bill No. SB #64
 Title: Special appropriation to the DOE for the Alaska Skill Center
 Requested by: Senate Finance Committee Date: January 26, 1976
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES		220.0	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL		220.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		220.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Breakdown of estimated expenses by Gerald Hiley, Coordinator of Adult and Manpower Programs.

IV. ATTACHMENTS

See copy of Hiley memo attached.

V. DATE: January 26, 1976 PREPARED BY: Will Hall

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Requested 1-28-76 Stu Hall

TO: Bill Thomson, Director
Management, Law and Finance

DATE : January 19, 1976

FROM: Gerald Hiley, Coordinator
Adult and Manpower Programs

SUBJECT: Skill Center Dormitory

I talked with Bob Booher late Friday night and he had just received information from Georgia-Pacific on pre-cut dormitories for the Alaska Skill Center.

They have proposed an L-shaped two-story building, which would be 96 ft. on one side, 84 ft. on the other, and the structure would be 30 ft. wide. There would be rooms on both sides of a 5 ft. hallway, which would sleep 30 people per floor. The rooms for the trainees would be approximately 12' x 16' and house two people. The rooms would be set up so that there would be two 24" x 48" wardrobes, two beds, and two desks with chairs. There would be one restroom-shower unit combination on the second floor and two on the first floor so that it could house both men and women, if necessary. It would also include the appropriate number of storage and janitor closets, heating plant and hot water plant room, etc.

The estimated costs of putting up the building would be as follows:

Basic building materials	\$ 97,000
Heating (hot water)	10,000
Plumbing	10,000
Electrical (including fixtures)	9,000
Interior walls - painting	2,500
Carpeting, drapes, etc.	16,000
Fire alarm system	1,000
Furniture (60 desks-chairs-wardrobe)	12,000
Beds (60)	7,200
Plans and engineering (Georgia-Pacific)	2,500
Site preparation	10,000
Freight	20,000
Contingency	22,800
Total	\$ 220,000

We have projected that if funds were appropriated (approximately \$220,000) to cover the costs and given the time to erect such a facility, this method would be the most beneficial to the state over the long run. This kind of structure should have a life expectancy of at least 20 years and possibly 30.

We have also checked with the Associated General Contractors to find out what their feeling would be if the Skill Center would erect such a facility with trainees, and they informed us that there is no problem with this kind of training program, as they are doing it within each one of their local unions for their own training needs.

If you have any questions concerning this building, please contact me as soon as possible.

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

SENATE BILL NO. 595

By THE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

"An Act making a special appropriation to the Department of Education for the Alaska Skill Center; and providing for an effective date."

spec. approp. Alaska Skill Center
Introduced in the Senate ... 2/2..., 19...76

HISTORY IN THE SENATE

19	76	Read first time and referred to Committee on										
2	2	Health, Education and Social Services and Finance Reported back with recommendation that										
2	5	<i>HESS; do pass to Fin</i>										
		Read second time and										
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SECRETARY OF THE SENATE

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CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Hon. Bill Ray
Chairman
Senate Finance Committee

DATE: February 17, 1976

FROM: Milt Barker
Fiscal Analyst

SUBJ: SB 595

This appropriation would make possible the construction of a 60 bed dormitory at the Skill Center using trainee labor for all construction except wiring, plumbing, etc. As now designed, it would be a two story facility with 30 beds on each floor, with the upper floor having a pair of restroom facilities so both sexes could be housed on that floor. Six to eight months would be required for construction according to the Department of Education.

Currently, thirty girls are enrolled at the Skill Center. Ten are housed at the New Seward Hotel and twenty are in one of the six twenty-bed modular units purchased by the Skill Center about five years ago. Thus, the capacity of the housing is around 130 whereas formerly when all the twenty-bed units were available for boys and the Van Gilder Hotel was available for forty girls, the program housed 160 with an additional forty individuals being housed in various rental units around town.

The Department prefers SB 595 to the alternative of doing nothing since greater utilization of the program lowers the average costs. It also prefers SB 595 to the alternative of purchasing an additional 36 modular beds for \$173,000 which would last only seven years or so.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

TO: Hon. Bill Ray
Chairman
Senate Finance Committee

DATE: February 17, 1976

FROM: Milt Barker
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The Department prefers SB 595 to the alternative of doing nothing since greater utilization of the program lowers the average costs. It also prefers SB 595 to the alternative of purchasing an additional 36 modular beds for \$173,000 which would last only seven years or so.

Introduced: 2/2/76
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 595

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Education for the Alaska Skill Center; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$220,000 is appropriated from the general fund to
11 the Department of Education for the construction of dormitories at the Alaska
12 Skill Center, Seward.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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Introduced: 2/2/76
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE BILL NO. 595

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Education for the Alaska Skill Center; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$220,000 is appropriated from the general fund to
11 the Department of Education for the construction of dormitories at the Alaska
12 Skill Center, Seward.

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