

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

REVISED 3/8/76
for Finance Committee S.

I. REQUEST
Bill No. SB 474
Title: ...municipal revenue sharing
Requested by: Senate Finance Date: _____
Return Date Requested: _____
Agency: Community and Regional Program: Development
Affairs

II. FISCAL DETAIL
Budget Request Unit(s) Affected: Municipal Services Revenue Sharing
A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		14.7				
200 TRAVEL		1.1				
300 CONTRACTUAL		3.0				
400 COMMODITIES		-0-				
500 EQUIPMENT		9				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		24.7 9.6				

6.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND		24.7 9.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	1/0	/	/	/	/
MAN MONTHS (P./T.)	/	12/0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
See attached sheet.

IV. ATTACHMENTS

V. DATE: February 5, 1976 PREPARED BY: Bruce Aronson

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Bruce Aronson
Local Government Specialist

An administrative assistant position is required to help review and process applications. Also, the local government specialist would be freed to accomplish performance audits (as required by the bill). The local government specialist position is up-graded from a range 19F to 21C to reflect the added supervisory and auditing responsibilities of the program.

Personal Services

Salary	
Administrative Assistant (12-B)	\$14,940
Upgrade Local Government Specialist	1,044
Benefits @ 23%	<u>3,676</u>
Total Personal Services	\$19,660

Travel

Additional travel required to conduct performance audits (5 cities)	<u>\$ 1,100</u>
Total Travel	\$ 1,100

Contractual

Mag-card typewriter	<u>\$ 3,000</u>
Total Contractual	\$ 3,000

Equipment

Desk & Chair	\$ 445
Calculator	<u>\$ 440</u>
Total Equipment	\$ 885

Total Administrative	\$24,645 9.6
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2 tive guideline for expenditure by a state agency for a stated purpose
3 within the total amount of an appropriation;

4 (6) "object of expenditure" means a line item of expenditure
5 within an allocation or an appropriation.

6 * *Sec. 5. Notwithstanding the provisions of Section 2 of*
7 *this act, transfers between appropriations may be made as*
8 *provided by law between appropriation items contained in*
9 *Section 16(a) and (b) of Chapter 209, SLA 1975.*

10 * *Sec. 6. This act takes effect on July 1, 1976.*
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COMMITTEE REPORT

1/30/76

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 474
relating to municipal revenue sharing
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- (X) recommends it DO PASS WITH ATTACHED AMENDMENT(S) ^(CORRA)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends: _____
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ Chairman

1 IN THE SENATE

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE BY REQUEST OF
THE LEGISLATIVE COUNCIL INTERIM
COMMITTEE ON SHARED REVENUES
WITH MUNICIPALITIES

2 SENATE BILL NO. 474

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to municipal revenue sharing."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 43.18.040 is amended to read:

9 Sec. 43.18.040. REGULATIONS. The Department of Community and
10 Regional Affairs shall adopt regulations necessary to carry out the
11 purposes of secs. 10 - 99 of this chapter. The regulations shall include
12 minimum standards required to qualify a municipality for grants for each
13 service and provisions for a performance audit adequate to demonstrate
14 to the department that each service for which credit was allowed was
15 actually performed by the municipality, at least at the prescribed
16 minimum level.

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