

Committee Report

S E N A T E

1/21/70

_____ Date

Mr. President:

The Committee on _____ has had _____

under consideration. A majority of the members of the Committee

- recommends it to pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 47

Title: Appropriation for Capital Site Selection Committee

Requested by: Finance Committee Date: January 23, 1975

Return Date Requested: January 24, 1975

Agency: Office of the Governor Program: Capital Site Selection Committee

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Site Selection Committee

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	-0-					
200 TRAVEL	20.0					
300 CONTRACTUAL	225.0					
400 COMMODITIES	5.0					
500 EQUIPMENT	-0-					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	250.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This request is to enable the Capital Site Selection Committee to begin work at once in order to meet their deadline. Funds should be continuing as project will not be completed until FY 76. Although a detailed budget will be presented in the near future, these funds are needed immediately.

IV. ATTACHMENTS

V. DATE: January 24, 1975 PREPARED BY: Wayne F. Weeks

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/23/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the Capital Site Selection
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$250,000 is appropriated from the general fund
11 to the Office of the Governor for operating expenses for the Capital Site
12 Selection Committee for the fiscal year ending June 30, 1975.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

FILES -

March 14, 1975

Honorable Bill Ray
Chairman, Senate Finance
Alaska State Senate
Pouch V
Juneau, Alaska 99811

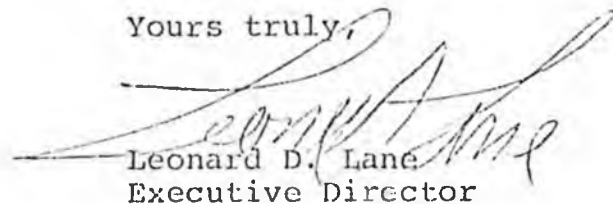
Dear Senator Ray:

At the conclusion of the joint Senate and House Finance Committee hearing on March 7, 1975, you requested the Capital Site Selection Committee provide you with a smaller copy of our process flow chart. I have enclosed that along with this letter.

In addition, in order to assist your committee in evaluating our fiscal 1975 supplemental appropriation I have included an analysis of our: 1) substantive costs, 2) support costs, 3) breakdown of consultant cost by task.

We hope these are of assistance to you in analyzing our supplemental request and we are prepared to appear before your committee to further answer your specific questions.

Yours truly,



Leonard D. Lane
Executive Director

Attachments

CAPITAL SITE SELECTION COMMITTEE

Analysis of Substantive Costs

Year ending June 30, 1975

Committee meetings:

Members' fees:

22 days in Anchorage @ \$800 per day	\$ 17,600
2 days in Fairbanks @ \$800 per day	1,600
Per diem members and staff	8,420
Travel costs members and staff	11,338
Meeting rooms \$150 per day	5,100
Transcripts of meeting (including reproduction)	<u>8,000</u>

\$ 52,058

Public hearings:

Members' fees

2 days in Anchorage
 2 days in Fairbanks
 2 days in Juneau
2 days in Nome

8 days @ \$800 per day

6,400

Per diem members and staff

4,010

Travel members and staff

5,919

Meeting rooms \$150 per day

1,200

Transcripts of hearings (including reproduction)

4,000

Films and supplies for video taping hearings

64 hours @ \$40 per hour

2,560

\$ 24,089

Site inspection:

Members' fees 2 @ \$800

3,200

Per diem members and staff

2,400

Aircraft charter

5,160

\$ 10,760

Public awareness:

Public information packages 3 @ \$5,000

\$ 15,000

Miscellaneous \$1,000 per month for 6 months

\$ 6,000

CAPITAL SITE SELECTION COMMITTEE

Analysis of Support Cost

Year ending June 30, 1975

Staff salaries:

Executive Director 6 months @ \$3,540	\$ 21,240
Consultant to the Executive Director 4 months @ \$2,950	11,800
Public Information Officer 4 months @ \$2,458	9,833
Secretary 6 months @ \$1,325	7,952
Clerk-typist 4 months @ \$1,127	<u>4,507</u>

\$ 55,332

Legal fees 40 hours per month @ \$50 per hour for 6 months for services not provided by Attorney General	12,000
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Accounting fee for preparation and analysis of budget and month-end bookkeeping assistance	<u>3,750</u>
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\$ 15,750

Office rent including utilities, janitorial and two parking spaces 900 square feet @ \$1.14 per square foot per month equals \$1,026 per month for 6 months	6,156
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Telephone \$500 per month for 6 months	3,000
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Office supplies	4,000
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Equipment rental:

IBM Mag Card II typewriter	\$ 310 per month
Xerox 7000 copy machine	675 per month
Sorter and postage meter	<u>135 per month</u>

\$ 1,120 per month for 6 months 6,720

\$ 19,876

Printing and advertising for bids, notices of public hearings, appearances by staff personnel at various civic and private functions	\$ <u>8,000</u>
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Travel other than meetings and hearings:

4 trips to Fairbanks	1,045
4 trips to Juneau	1,015
3 trips to San Francisco	1,721
Mileage 3,000 miles @ \$.16 per mile	<u>480</u>

\$ 4,261

Miscellaneous \$1,000 per month for 6 months	\$ <u>6,000</u>
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Capital outlay for office equipment and furniture:

Furniture and equipment already purchased (detail attached)	8,784
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Equipment to be purchased:

Calculator	400
Binding machine	600
Magnetic board	100
Typewriter	700
Other	<u>742</u>

\$ 11,326

CAPITAL SITE SELECTION COMMITTEE

Analysis of Consultant Contracts

Year ending June 30, 1975

CCC-HOK	Consultant					Total
	Civil Engineering Geotechnical Field Work	Transportation and Accessibility Study	U of A Geophysical Institute ERTS Data	U.S. Geological Survey	Public Opinion Survey and Research Study	
\$ 80,630	-	-	-	-	-	80,630

Task 1 is that of project coordination and provides for the management and coordination of the consulting team and their inter-face with the committee and our resource team. It includes how this group of people will participate in accomplishing all project tasks. It also includes project scheduling. Within this effort we will develop detailed progress evaluation review technique (PERT) charts. These charts will include the activities and tasks of the committee, resource team, consulting team and any other inputs required in the project. We will set review and approval points, times of required input from all parties including the public and points of public information packages. We will, during this task, constantly monitor and update the PERT schedule.

Task 2 involves the physical evaluation of alternative sites. It includes assessing environmental and physiographic features, analyzing each site against a stringent set of criteria, refining the criteria and eliminating sites from consideration, and preparing a final physical and technical evaluation and detailed documentation on the three final sites selected.

Involved in this task is the preliminary identification of site determinants which would include the evaluation of natural factors, such as geology and physiography, soils, water, climate, vegetation, and wildlife patterns and habitats. In addition, we will be examining in this task the major socio/economic aspects of the site selection process. Specifically this will be done in terms of the impact these two disciplines have on the particular sites and/or surrounding areas. The

CAPITAL SITE SELECTION COMMITTEE

Analysis of Consultant Contracts, Continued

	Consultant						Total
	Civil Engineering Geotechnical Field Work	Transportation and Accessibility Study	U of A Geophysical Institute ERTS Data	U.S. Geological Survey	Public Opinion Survey and Research Study		
<u>Task 2, continued</u> types of people working on this task will be from the consulting firms and the State/Federal, University of Alaska, resource team which includes: master and site planners, environmental specialists, computer programmers, transportation planners, social service planners, economists, cost estimators, and a full range of engineering services. Included in this particular task will be the field work and ground truthing that must be done during the summer of 1975 in order to verify that the physical sites in fact comply with the stringent site selection criteria that was established earlier in this task. Types of people that will be involved in the ground truthing and field work are: photogrammetrists, soils engineers, ERTS specialists, climatologists, geomorphologists, hydrologists, structural geologists, engineering geologists, and remote sensing specialists. This effort will begin in March of 1975 and will continue through September 1, of 1975 with the primary field work being done in June, July and the early part of August.	\$ 112,215	141,492	52,390	10,000	1,000	-	317,097
<u>Task 3</u> is that of capital definition. This task includes the committee staff and consultant involvement and participation in public meetings, and coordination of the public information effort. This group will convert the out-put of this definition phase into a physical program of what the state of Alaska's capital should be. In addition, this task provides for the analysis of community services needs of the projected resident population and examining requirements of state government employment in the future. The task also involves examining the fiscal impact of construction at each potential capital site. This task will take place between March 1, 1975 and September 15, 1975. It involves the specialities of economists, social service planners and governmental analysts.	88,560	-	-	-	-	23,693	112,253

CAPITAL SITE SELECTION COMMITTEE

Analysis of Consultant Contracts, Continued

CCC-HOK	Consultant					Total
	Civil Engineering Geotechnical Field Work	Transportation and Accessibility Study	U of A Geophysical Institute ERTS Data	U.S. Geological Survey	Public Opinion Survey and Research Study	
Task 4 involves the development of conceptual land use plans on three specific sites which will include the preparation of all presentation materials for interim and final reports. This task will provide a tangible framework for public response. It is essential in the completion of task 4 that all of the data from the physical evaluation of the alternative sites (task 2) socio/economic data and community services data, is integrated with the public participation data into a conceptual land use plan for the three specific sites. This task will take place between September 1, 1975 and December 1, 1975.						
						All of this task will be included in 1975-76 budget.
Task 5. During the course of the project, we will develop a series of public information packages for presentation to the citizens of the state of Alaska on the status of certain portions of the work. We will do this during the first 10 months of the project and culminate with the final public information package that is required in the initiative.	\$ 9,430	-	-	-	-	9,430
	\$ 290,835	141,492	52,390	10,000	1,000	519,410

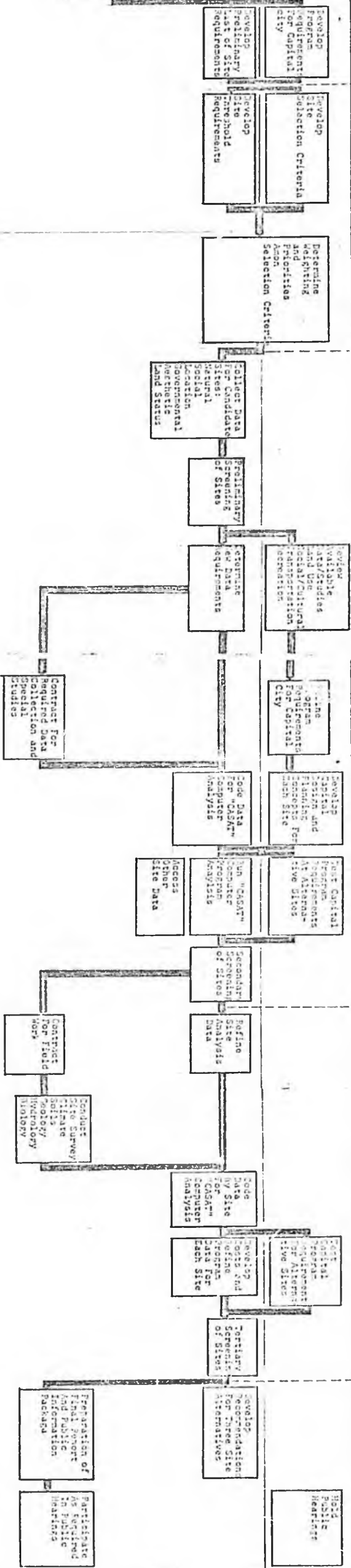
CAPITAL SITE SELECTION PROCESS

PARTICIPANTS: STUDY DESIGN, DATA COLLECTION AND FIRST LEVEL SITE ANALYSIS | SECOND LEVEL SITE ANALYSIS | THIRD LEVEL SITE ANALYSIS | CONCEPTUAL PLANNING FOR IDENTIFIED SITES

PUBLIC INFORMATION PROGRAM

CAPITAL SITE SELECTION COMMITTEE

PROJECT TEAM
 Develop Detailed Work Program, Budget Schedule, Organization, Contract for Engineering, Transportation, Public Information, and Physical Factors



MARCH 15, 1975

APRIL 15, 1975

JUNE 30, 1975

DECEMBER 11, 1975

JUNE 1976

Basis for Amendments to HB 279

Appropriating an additional \$496,000 to Capital Site Selection Committee.

Section 2

None of the funds hereby appropriated or funds that have been appropriated in the past shall be used for any of the following purposes:

- a) Payment of funds to members of the Site Selection Committee other than regular per diem and travel expenses.
- b) Payment of funds for examining of fiscal impact of construction at each potential site selected.
- c) Payment of funds for engineering design, construction or architectural planning of structures at any sites selected.
- d) Payment of funds for examining requirements of State government employment in the future.
- e) Payment of funds to define a physical program of what the State of Alaska's Capital should be.
- f) Payment of funds to determine socio-economic or impact factors of any portion of the State except on areas immediately adjacent to the Capital sites selected.
- g) Payment of funds to analyze community services needs of the projected resident population within the Capital sites selected.

Initiate says

Section 3. The Capital Selection Committee shall utilize all the competent professional and technical services required to assist in the selection of alternate Capital sites. The Capital Selection Committee shall be empowered to choose the consultants which in their judgment are necessary to help in the site selections. The committee may also request any information on studies which it deems essential from any office or division of the state.

Section 4. The Capital Selection Committee shall, within 12 months of the enactment of this initiative, select not more than three (3) potential Capital sites. None of these sites shall be within a radius of thirty (30) miles of the city of Anchorage or Fairbanks. Each site shall consist of not less than 100 square miles of land that shall be owned by or be acquired by the state at no charge to the state. All such land shall be contiguous but not necessarily in a rectangular block. All such locations shall be immediately classified as "reserved use land" by the Division of Lands. Each location shall be selected with due regard to its accessibility by road, railroad, 24 hour airline service, and terrain necessary for airport construction.

Section 5. The Capital Selection Committee shall cause clear, concise, detailed reports concerning each of the Capital sites selected to be prepared for distribution to the citizens of Alaska.

Section 7. THE LEGISLATURE AT ITS FIRST SESSION FOLLOWING THE SELECTION OF THE NEW CAPITAL SITE SHALL PROVIDE FOR THE PLANNING OF SUB-DIVISION OF A NEW CAPITAL CITY AND DISTRICT WITHIN THE BOUNDS OF THE AREA SELECTED, AND FOR THE CONSTRUCTION OF NECESSARY STATE AND PUBLIC FACILITIES AND ADMINISTRATION THEREOF.

Introduced: 3/10/75
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE
BY REQUEST

1 IN THE HOUSE

2 HOUSE BILL NO. 279

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for the Capital Site
8 Selection Committee; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$496,000 is appropriated from the general fund
12 to the Department of Administration to pay expenses of the Capital Site
13 Selection Committee for the fiscal year ending June 30, 1975.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).