

COMMITTEE REPORT

SENATE

6/1/75

Mr. President:

Date _____

The Committee on FINANCE has had SB 464
spec. appropriation for developments projects in the Bristol Bay region
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

464 fin

Introduced: 6/1/75
Referred: Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 464

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Community and Regional Affairs for development
8 projects in the Bristol Bay region; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for development projects
13 in the Bristol Bay region.

14 * Sec. 2. This Act takes effect July 1, 1975.

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ALASKA STATE LEGISLATURE

NINTH... Legislature FIRST... Session

SENATE BILL..... NO. 464

By WOODMAN.....

An Act making a special appropriation to the Department of Community and Regional Affairs for development projects in the Bristol Bay region; and providing for an effective date.

Spec. approp. for development projects/Bristol Bay region

Introduced in the Senate 1975

HISTORY IN THE SENATE

19 75

6 1

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. SB 464
 Title: Special appropriation to DCRA for development projects on Bristol Bay region
 Requested by: Senate Finance Date: _____
 Return Date Requested: _____
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		43,938				
200 TRAVEL		20,000				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		1,237				
600 LAND & STRUCTURES		1,500,000				
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,565,175				

B. FUNDING: (Thousands of dollars)

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		1,565,175				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
PERMANENT/TEMPORARY	/	2 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: 12/23/75 PREPARED BY: Chad D. Bustin

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

BRISTOL BAY DEVELOPMENT/SB 464

Salaries	\$32,772.00
9% Increase	<u>2,950.00</u>
	35,722.00
23% Benefits	<u>8,216.00</u>
	\$43,938.00

Increase in Salary due to General Government Increase	2,950.00
Increase in Benefits	<u>2,317.00</u>
	5,267.00

In order to administer this grant program, it will be necessary to employ a permanent Accountant II and Administrative Assistant III. This additional staff will be to solicit, receive, evaluate, and process grant applications for this program as well as maintain monthly reporting requirements. Fiscal record-keeping to include previous Bristol Bay Disaster Grants will also be necessary. Travel will be carried out by the Project Field Representative paid through the Rural Development Assistance Budget Request Unit. Commodities and contractual services related to this program will be provided by the Rural Development Assistance Division Administration Budget Request Unit for Fiscal Year 1976.

Introduced: 6/1/75
Referred: Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 464

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

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The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 464

Title: ...Special appropriation to DCRA for development projects in Bristol Bay region

Requested by: Senate Finance

Date: June 2, 1975

Return Date Requested: June 2, 1975

Agency: Community & Regional Affairs

Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		38,671				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		1,237				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		1,500,000				
TOTAL		1,539,908				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,539,908				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(See attached narrative)

IV. ATTACHMENTS

V. DATE: June 2, 1975

PREPARED BY: Clark D. Boston

Clark D. Boston, Director
Rural Development Assistance

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

BRISTOL BAY DEVELOPMENT/SB 464

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Accountant II	\$15,180.00
Administrative Assistant III	<u>17,592.00</u>
Total Staff	32,772.00
Total Fringe Benefits @ 18%	<u>5,899.00</u>
Staff Costs	38,671.00
Equipment	<u>1,237.00</u>
Total Administration	<u>\$39,908.00</u>

Introduced: 6/1/75
Referred: Finance

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