

COMMITTEE REPORT

5/30/75

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 460 special appropriation to purchase Rabbit Creek Rifle Range under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

COMMITTEE REPORT

FINANCE

SENATE

5/29/75

Mr. President:

Date _____

The Committee on RESOURCES has had SB 460 spec. appropriation to purchase Rabbit Creek Rifle Range under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- (X) reports it back ^{as follows} ~~WITHOUT RECOMMENDATION~~
- () "other"

Members signing the Majority report:

<u>Patricia Roper</u>	<u>DO PASS</u>	_____
<u>John H. ...</u>	<u>DO PASS</u>	_____
<u>J. Orini</u>	<u>do pass</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

<u>Mr. ...</u>	recommends:	<u>No Rec.</u>
<u>MELAND</u>	recommends:	<u>NO Rec</u>
_____	recommends:	
_____	recommends:	
_____	recommends:	
		<u>K. Poland</u> Chairman
		<u>No Rec</u>

460

Intrdduced: 5/29/75
Referred: Resources and
Finance

1 IN THE SENATE

2 SENATE BILL NO. 460

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Fish and Game to purchase real property known as the
8 Rabbit Creek Rifle Range within Potter Point State Game
9 Refuge; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Fish and Game for purchasing real property known as the
13 Rabbit Creek Rifle Range within the area known as the Potter Point State Game
14 Refuge.

15 * Sec. 2. The real property described in sec. 1 of this Act shall be
16 maintained as waterfowl habitat, refuge access and as a continued limited use
17 shooting facility.

18 * Sec. 3. Any funds not used in the purchase of the property described in
19 sec. 1 of this Act shall be utilized for the development of safety and sound
20 abatement features on the rifle range.

21 * Sec. 4. This Act takes effect July 1, 1975.
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COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

SENATE BILL NO. 400

By BRADLEY, ORSINI AND
ROSEY

"An Act making a special appropriation to the Department of Fish and Game to purchase real property known as the Rabbit Creek Rifle Range within Potter Point State Game Refuge and providing for an effective date."

spec. approp. to purchase Rabbit Creek Rifle Range

Introduced in the Senate 19.....

HISTORY IN THE SENATE

19	75	Read first time and referred to Committee on
5	30	Resources and Finance
5	30	Reported back with recommendation that <i>Resources 3 do pass, 3 no rec. To file</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 460
 Title: Purchase real property for Rabbit Creek Rifle Range
 Requested by: Budget & Management Date: 2/10/76
 Return Date Requested: 2/17/76
 Agency: Fish and Game Program: NRMEC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Division of Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		14.5	14.5	14.5	14.5	14.5
200 TRAVEL						
300 CONTRACTUAL		10.0	10.5	11.0	11.6	12.2
400 COMMODITIES		10.0	10.5	11.0	11.6	12.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		34.5	35.5	36.5	37.7	38.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND		4.5	5.5	6.5	7.7	8.9
FEDERAL FUNDS						
OTHER		30.0	30.0	30.0	30.0	30.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Operation costs: Personal services reflects one permanent full time Fish and Game Technician II.

The facility will generate an estimated \$30,000 in revenues based upon an entrance fee of \$1.00 per person. Revenues in excess of 30.0 will be used to supplant general funds first, and improve facility if total revenues exceed budgeted expenditures. All revenues will be deposited to the General Fund Account.

NOTE: Fiscal notes for HB 361 and SB 460 are identical and have been revised this date to correct funding and personal services costs.

IV. ATTACHMENTS

V. DATE: 2/17/76 PREPARED BY: Jeff Morrison

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 460
 Title: Purchase real property for Rabbit Creek Rifle Range
 Requested by: Budget & Management Date: 2/10/76
 Return Date Requested: 2/17/76
 Agency: Fish and Game Program: NRMEC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Division of Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		14.5	14.5	14.5	14.5	14.5
200 TRAVEL						
300 CONTRACTUAL		10.0	10.5	11.0	11.6	12.2
400 COMMODITIES		10.0	10.5	11.0	11.6	12.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		34.5	35.5	36.5	37.7	38.9

B. FUNDING: (Thousands of dollars)

GENERAL FUNDS		4.5	5.5	6.5	7.7	8.9
FEDERAL FUNDS						
OTHER		30.0	30.0	30.0	30.0	30.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	1/	1/	1/	1/	1/
FTE SALARIES (1.7%)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Operation costs: Personal services reflects one permanent full time Fish and Game Technician II.

The facility will generate an estimated \$30,000 in revenues based upon an entrance fee of \$1.00 per person. Revenues in excess of 30.0 will be used to supplant general funds first, and improve facility if total revenues exceed budgeted expenditures. All revenues will be deposited to the General Fund Account.

NOTE: Fiscal notes for HB 361 and SB 460 are identical and have been revised this date to correct funding and personal services costs.

IV. ATTACHMENTS

V. DATE: 2/17/76 PREPARED BY: Jeff Klumpp

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 460
 Title: An act making special appropriation to purchase Rabbit Creek Rifle Range
 Requested by: Senator Ray Date: December 8, 1975
 Return Date Requested: January 15, 1976
 Agency: Fish and Game Program: Natural Resources Management & Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		13.1	14.3	15.1	15.1	16.6
200 TRAVEL						
300 CONTRACTUAL		10.0	10.5	11.0	11.6	12.2
400 COMMODITIES		10.0	10.5	11.0	11.6	12.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		33.1	35.3	37.1	39.1	41.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: January 2, 1976 PREPARED BY: Robert Rausch

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 460
 Title: An act making special appropriation to purchase Rabbit Creek Rifle Range
 Requested by: Senator Ray Date: December 8, 1975
 Return Date Requested: January 15, 1976
 Agency: Fish and Game Program: Natural Resources Management & Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		13.1	14.3	15.1	15.1	16.6
200 TRAVEL						
300 CONTRACTUAL		10.0	10.5	11.0	11.6	12.2
400 COMMODITIES		10.0	10.5	11.0	11.6	12.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		33.1	35.3	37.1	39.1	41.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: January 2, 1976 PREPARED BY: Robert Rausch

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 460
 Title: An Act making special appropriation to purchase Rabbit Creek Rifle Range
 Requested by: Senator Ray Date: May 2, 1975
 Return Date Requested: May 2, 1975
 Agency: Department of Fish and Game Program: Natural Resources Management & Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		11.9	13.0	13.7	14.4	15.1
200 TRAVEL						
300 CONTRACTUAL		10.0	10.5	11.0	11.6	12.2
400 COMMODITIES		10.0	10.5	11.0	11.6	12.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		31.9	34.0	35.7	37.6	39.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND		31.9	34.0	35.7	37.6	39.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1/	1/	1/	1/	1/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Operation costs: Personal services reflects one permanent full time fish and Game Technician II.

The facility will generate an estimated \$30,000 in revenues based upon an entrance fee of \$1.00 per person.

All revenues will be deposited to the General Fund Account.

IV. ATTACHMENTS

V. DATE: June 2, 1975 PREPARED BY: R.A. Rausch

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 5/29/75
Referred: Resources and
Finance

1 IN THE SENATE

BY BRADLEY, ORSINI AND RODEY

2 SENATE BILL NO. 460

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department
7 of Fish and Game to purchase real property known as the
8 Rabbit Creek Rifle Range within Potter Point State Game
9 Refuge; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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15 * Sec. 2. The real property described in sec. 1 of this Act shall be
16 maintained as waterfowl habitat, refuge access and as a continued limited use
17 shooting facility.

18 * Sec. 3. Any funds not used in the purchase of the property described in
19 sec. 1 of this Act shall be utilized for the development of safety and sound
20 abatement features on the rifle range.

21 * Sec. 4. This Act takes effect July 1, 1975.
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Introduced: 5/29/75
Referred: Resources and
Finance

1 IN THE SENATE

BY BRADLEY, ORSINI AND RODEY

2 SENATE BILL NO. 460

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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