

COMMITTEE REPORT

SENATE

4/25/75

Mr. President:

Date _____

The Committee on FINANCE has had SB 45
per diem allowances for state employees
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends.
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

1/22/75

COMMITTEE REPORT 88***FINANCE**

SENATE

Mr. President:

Date 4/28/75

The Committee on STATE AFFAIRS has had SB 45 per diem allowances for state employees under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>Serguson</u>	<u>John Fisher</u>	_____
<u>Collitta</u>		_____
<u>M. E. GARD</u>		_____
<u>[Signature]</u>		_____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Paul Sergio Chairman

45

Introduced: 1/22/75
Referred: State Affairs and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 45

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to per diem allowances for officials
7 and state employees; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.20.110 is amended to read:

11 Sec. 39.20.110. PER DIEM ALLOWANCE. Officials and employees of
12 state agencies, while traveling on official business and away from
13 their designated post of duty, shall be allowed, instead of their
14 actual expenses for subsistence and all fees or tips, a per diem allow-
15 ance to be prescribed by the commissioner of administration under the
16 regulatory authority set out in sec. 160 of this chapter, and in
17 consultation with the head of the agency concerned. When the official
18 or employee travels for a part of a day he is entitled to the per diem
19 allowance rate prescribed by the commissioner for the full day of
20 travel.

21 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.--
22 070(c).
23

ALASKA STATE LEGISLATURE

NINTH..... Legislature FIRST.. Session

SENATE BILL..... NO. 45.....

By THE RULES COMMITTEE BY.....
REQUEST OF THE LEGISLATIVE
COUNCIL

"An Act relating to per diem al
allowances for officials and
state employees; and prov'ing
for an effective date."

per diem/state employees

Introduced in the Senate 1/22, 1975

HISTORY IN THE SENATE

19 75

1 22 Read first time and referred
to Committee on
State Affairs and
Finance

425 Reported back with *state affairs*
recommendation that *do pass*
To Finance

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration	
PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration	
PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SENATE BILL 45
Title: An Act Relating to Per Diem Allowances
Requested by: Legislative Finance - Senate Date: _____
Return Date Requested: _____
Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: VARIOUS

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL		1,268.9	1,395.8	1,535.4	1,688.9	1,857.8
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,268.9	1,395.8	1,535.4	1,688.9	1,857.8

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,142.0	1,256.2	1,381.9	1,520.0	1,672.0
FEDERAL FUNDS		78.7	86.5	95.2	104.7	115.2
OTHER		48.2	53.1	58.3	64.2	70.6

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The FY 76 operating budget contains \$12,688,700 for travel, and if it is assumed that 50% is for per diem at an average of \$45 per day there are 140,986 day of per diem. Assuming that the average trip is 5 days this would yield 28,197 trips.

We assume that SB 45 would add the cost of one day per trip (\$45 per day based upon new rates); thus the total cost to the operating budget would be \$1,268,900. Applying the same funding ratio as used for computation of salary increases 90% or \$1,142,000 would be from the General Fund, 6.2% or \$78,700 federal funds and the balance from other funding sources, \$48,200. Future increases would depend upon increases in the per diem rate and number of trips taken. Savings resulting from the reduced time required to calculate the per diem would be negligible.

- 1) Assume applied to all bargaining units.
- 2) Effective date 7/1/76
- 3) 10% annual increases in costs for future years

V. DATE: January 9, 1976 PREPARED BY: Janet Green

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 1/22/75
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

1 IN THE SENATE

2 SENATE BILL NO. 45

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to per diem allowances for officials
7 and state employees; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.20.110 is amended to read:

11 Sec. 39.20.110. PER DIEM ALLOWANCE. Officials and employees of
12 state agencies, while traveling on official business and away from
13 their designated post of duty, shall be allowed, instead of their
14 actual expenses for subsistence and all fees or tips, a per diem allow-
15 ance to be prescribed by the commissioner of administration under the
16 regulatory authority set out in sec. 160 of this chapter, and in
17 consultation with the head of the agency concerned. When the official
18 or employee travels for a part of a day he is entitled to the per diem
19 allowance rate prescribed by the commissioner for the full day of
20 travel.

21 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill 45
 Title: An Act Relating to Per Diem Allowances
 Requested by: Legislative Finance - Senate Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Various

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL			1,181.3	1,299.4	1,429.4	1,572.3
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			1,181.3	1,299.4	1,429.4	1,572.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND			1,063.1	1,168.9	1,286.4	1,415.0
FEDERAL FUNDS			73.2	80.5	88.6	97.4
OTHER			45.0	50.0	54.4	59.9

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The FY 75 operating budget contains \$10,500,000 for travel and if it is assumed that 50% is for per diem of an average rate of \$40 per day there are 131,250 days of per diem. If we assume that the average trip is 5 days this would yield 26,250 trips.

We would assume that SB 45 would add the cost of one day per trip at an average cost of \$45 per day (based upon new per diem rates) the total cost to the operating budget would be \$1,181,300. Based upon funding for salary increases 90% or \$1,063,100 would be from the General Fund, 6.2% or \$73,200 from Federal funds and the remainder from other funds of \$45,000.

Future increases in this area would be based upon increases in the per diem rate and the number of trips taken. Savings resulting from the reduced time required to calculate the per diem would be negligible.

- 1) Assume cover all bargaining units
- 2) Not effective until 7/1/75
- 3) 10% increase in costs due to per diem rates and # of trips

V. DATE: 4/29/75 PREPARED BY: _____

Ronald B. Lind

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)