

4/21/75

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 363 supplemental appropriation to the Dept. of Administration under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

4/11/75

COMMITTEE REPORT

##FINANCE##

SENATE

Mr. President:

Date 4-21-75

The Committee on STATE AFFAIRS has had SB 363 supplemental appropriation to the Dept. of Administration under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 4/11/75
Referred: State Affairs and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 363

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 . A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,858,600 is appropriated to the Department
11 of Administration for distribution to other agencies for unfunded costs
12 related to salary increases, primarily the cost-of-living allowance. The
13 sources of this appropriation are as follows:

14	General Fund	\$4,620,300
15	Fish and Game Fund	212,400
16	Agricultural Loan Fund	6,300
17	Veterans' Loan Fund	12,800
18	Surplus Property Reserve Account	6,400
19	Second Injury Fund	<u>400</u>
20		\$4,858,600

21 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).
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COMMITTEE COPY

SB ~~363~~
363

April 11, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Administration to pay for state employee salary increases.

Last session the Legislature appropriated an amount in the general appropriation act to cover the costs of salary increases which were known at that time. Since that time there were two four percent cost-of-living adjustments in pay for the majority of the state employees. Provisions for these cost-of-living adjustments were contained in the contracts approved by the Legislature.

Since the magnitude of these percentage adjustments was not known, no request was made for funding from the 1974 Legislature. The appropriation requested by this bill will fund those increases.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM


State of Alaska

TO: Art Peterson, Assistant Attorney General
Department of Law

DATE: March 21, 1975

FILE NO:

TELEPHONE NO:

FROM: 
Andrew S. Warwick, Commissioner
Department of Administration

SUBJECT: FY 75 Supplemental Salary
Costs

The Budget Review Committee has approved an FY 75 supplemental appropriation to the Department of Administration in the amount of \$4,858,600 to be distributed to other agencies for unfunded costs related to salary increases, mainly COLA. This amount will be funded as follows: General Fund \$4,620,300, Fish and Game Fund, \$212,400, Agricultural Loan Fund \$6,300, Veteran's Loan Fund \$12,800, Surplus Property Reserve Account \$6,400, and Second Injury Fund \$400.

ASW/RBL/bc

RECEIVED
Department of Law

APR 4 1975

AM 7 8 9 10 11 12 1 2 3 4 5 6 PM

3

ALASKA STATE LEGISLATURE

NINTH... Legislature FIRST.. Session

SENATE ..BILL..... NO. 363...

By THE RULES COMMITTEE BY.....
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Administration; and providing for an effective date."

supp. approp. Dept. Admin.

Introduced in the Senate 4/11..., 19..75

HISTORY IN THE SENATE

19 75

4 11

4 21

Read first time and referred to Committee on

State Affairs and Finance

Reported back with recommendation that *S.P. do pass To Finance*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

JAY S. HAMMOND, GOVERNOR

DIVISION OF ADMINISTRATIVE SERVICES

POUCH C - JUNEAU 99811

December 17, 1975

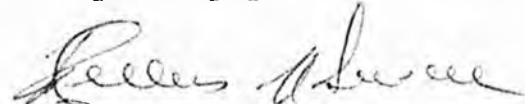
Mr. James D. Fennel
Staff Assistant
Senate Finance Committee
Juneau, Alaska 99811

RE: SB 363

Dear Mr. Fennel:

You recently requested a revised fiscal note on SB 363. Per Ron Lind, Deputy Director of the Division of Budget and Management, SB 363 was passed in CSSB 76 and become chapter 139. We are continuing to work on the remainder of your request and will advise shortly.

Very truly yours,



Kellus N. Sewell
Administrative Officer

KNS/mjc



LAWS OF ALASKA

1975

Source

FCCS HCS CSSE 76

Chapter No.

139

AN ACT

Making a supplemental appropriation to the Department of Administration for state salaries; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,371,000 is appropriated from the general fund to the Department of Administration for fiscal year 1975, to pay the estimated costs of the arbitrated 1975 contract for community college instructors.

* Sec. 2. The sum of \$5,845,400 is appropriated to the Department of Administration for fiscal year 1975 to pay the unfunded costs related to salary increases, primarily the cost-of-living allowance. The appropriation is funded as follows:

General Fund	\$5,607,100
Fish and Game Fund	212,400
Agricultural Loan Fund	6,300
Veterans' Loan Fund	12,800
Surplus Property Reserve Account	6,400
Second Injury Fund	400
	<u>\$5,845,400</u>

* Sec. 3. The sum of \$4,228,400 is appropriated to the Department of Administration for fiscal year 1975 to pay the salaries of state employees covered by the general government contract settlement. The appropriation is funded as follows:

General Fund	\$3,576,100
International Airport Revenue Fund	121,800
Fish and Game Fund	40,600
Highway Working Capital Fund	13,900
Teachers' Retirement System	9,700
Public Employees' Retirement System	9,700
Agricultural Revolving Loan Fund	1,700
Veterans' Revolving Loan Fund	17,700

Chapter 139

FICA Fund Reserve Account	1,700
Surplus Property Account	7,600
Second Injury Fund	1,700
Sick and Disabled Fishermen's Fund	1,700
Donated Commodities Fee Reserve Account	1,700
Federal Program Receipts	422,800
	<u>\$4,228,400</u>

* Sec. 4. The sum of \$2,652,800 is appropriated from the general fund to the Department of Administration for fiscal year 1975 to pay the cost of salary increases for state employees not covered by any collective bargaining agreement.

* Sec. 5. Notwithstanding the provisions of AS 37.07.080(e) pertaining to appropriation transfers, the division of budget and management is authorized to transfer the appropriate amounts shown in secs. 1 - 4 of this Act between program categories or agencies as required for salary increase purposes.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.070(c).

Approved by governor: June 9⁻²⁻, 1975
Actual effective date: June 10, 1975

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, Governor

POUCH C-JUNEAU 39801

April 22, 1975

Honorable Bill Ray
Chairman, Senate Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

I am requesting that Senate Bill 363 be increased by \$986,800 making the total appropriation \$5,845,400 and the portion funded from the General Fund \$5,607,100. The reason for this requested increase is that the cost of all adjustments through 8/16/74 was obtained from the budgets submitted by the various agencies, however, the University of Alaska did not prepare their budget in accordance with the instructions and they did not include the cost of the 4% 8/16 adjustment (\$1,096,400). In discussions with University representatives on 4/15/75 we became aware of this and are requesting adjustment of this bill for 90% of the costs which were not considered. The attached worksheet has been adjusted for this correction and we would appreciate amendment of this bill to reflect this change.

Sincerely,



Andrew S. Warwick, Chairman
Budget Review Committee

ASW/RL/lw

Funding of Salary Increases
for FY 75 excluding new agreements

	<u>Cost thru 8/16/COLA</u>	<u>Cost 2/16 COLA</u>	<u>Total Cost</u>	<u>90 % of Cost</u>	<u>Total Appropriated</u>	<u>Additional Required</u>
General Fund	\$29,962.5	\$2,015.6	\$31,978.1	\$28,780.3	\$24,160.0	\$4,620.3
IARF	1,151.4	48.3	1,199.7	1,079.7	1,158.4	--
F & G	453.1	20.1	473.2	452.9	213.5	212.4
HWCF	1,158.1	9.9	1,168.0	1,051.2	1,057.5	--
TRS	16.4	1.5	17.9	16.1	20.6	--
PERS	16.5	1.5	18.0	16.2	20.6	--
Agr. Loan	17.4	--	17.2	15.5	9.2	6.3
Veteran's	58.4	3.8	62.2	56.0	43.2	12.8
FICA	3.8	--	3.8	3.4	5.9	--
Surplus Prop.	26.8	1.4	28.2	25.4	19.0	6.4
2nd Injury	7.8	.5	8.3	7.5	7.1	.4
Sick & Disabled	2.0	--	2.0	1.8	5.3	--
Donated Comm.	4.1	--	4.1	3.7	6.7	--
Federal	807.2*	157.8	965.0	868.5	3,629.7	--
TOTAL	<u>\$33,685.5</u>	<u>\$2,260.4</u>	<u>\$35,945.7</u>	<u>\$32,378.2</u>	<u>\$30,356.7</u>	<u>\$4,858.6</u>
U of A COLA for 8/16 not in- cluded above						
General Fund	\$ 1,096.4	--	1,096.4	986.8	--	986.8
Adj. Total	<u>34,781.9</u>	<u>2,260.4</u>	<u>37,042.1</u>	<u>33,365.0</u>	<u>30,356.7</u>	<u>5,845.4</u>
Adj. GF	<u>31,058.9</u>	<u>2,015.6</u>	<u>33,074.5</u>	<u>29,767.1</u>	<u>24,160.0</u>	<u>5,607.1</u>

* Federal Receipts for Department of Labor not considered because funded within existing appropriation.

COLA 2/16/75
(\$'s in 000's)

Total Payroll Costs in Budget	230,237.7
less: not considered for COLA	<u>(79,541.7)</u>
	150,696.0
	divided by 12
Monthly costs	=12,558.0
% increase	x .04
cost per month	<u>502.3</u>
2/16 - 6/30/75	x 4.5
Cost of 4% COLA 2/16/for FY 75	<u>\$ 2,260.4</u>

Funding:	
State General Fund	2,015.0
Federal	157.8
Fish & Game Fund	20.1
Veterans Loan Fund	3.8
Highway Working Capital Fund	9.9
International Airport Revenue Fund	48.3
Second Injury Fund	.5
Srplus Property Acct.	1.4
Teachers Retirement System	1.5
Public Employees Retirement System	1.5
	<u>\$ 2,260.4</u>

COLA 2/16
Allocation to Appropriate Units

General Government	1,252.8	
Supervisors	294.2	
Confidential	25.0	
Non Organized	<u>688.4</u>	
	2,260.4	Cost of 2/16/75 4%

COLA 8/16/74
(\$'s in 000's)

	\$150,696.0	Covered payroll
divided by	<u>12</u>	
	12,558.0	monthly cost
divided by	<u>1.04</u>	
	12,075.0	Cost prior to 8/16 adjustment
	x .04	
	483.0	483.0 x 10.5 = 5,071.5 cost of 8/16 adjustment

State General Fund	4,518.8
Federal	354.0
Fish and Game Fund	45.1
Veterans Loan Fund	8.5
Highway Working Capital Fund	22.2
International Airport Revenue Fund	108.4
Second Injury Fund	1.1
Surplus Property Reserve Account	3.1
Teachers Retirement System	3.4
Public Employees Retirement System	3.4
Agricultural Loan Fund	<u>3.5</u>
	5,071.5

Allocation to Appropriate Units

General Government	\$2,865.6
Supervisors	573.9
Confidential	57.2
Non Organized	1,574.8

4/14/75

FEBRUARY COLA

	<u>Feb. Cola</u>	<u>August Cola</u>
Total Cost FY 75	505,792	1,096,381
Bi-Weekly	150,000	361,080
Annually (BW est.)	433,000	416,000
Annual All Personnel	1,303,000	1,253,047

Restricted --
 (Bi-Weekly, 1/3
 Labor Cost) 50,000

	<u>Salary</u>	<u>With S/B</u>
Fairbanks: 3.75% B/W classified per pay period, including GI, and restricted funds	15,000	17,400
Unrestricted only	10,000	11,600

(Note there are 26 pay periods annually and 9 more in the fiscal year)

Computations Feb. Cola

Working Budget Total Salary + FB	31,703,140
Funding level	X .98811
Funded	31,326,189
August COLA @ 3.5%	+ 1,096,381
Adjusted Base-	32,422,570
February COLA 1.56%	+ 505,792
FY 75 Authorized Salary	<u>32,928,362</u>

NOT included in Revised COLS

FY 75 Budget Change \$1,602,173

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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4 NINTH LEGISLATURE - FIRST SESSION

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22 10.070(c).

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